

**STATE OF GEORGIA  
COUNTY OF CANDLER**

**A RESOLUTION AMENDING THE COUNTY BUDGET FOR THE FISCAL YEAR 2025**

On this day, the 4<sup>th</sup> day of August 2025, the Candler County Board of Commissioners, having met for the purpose of discussing and passing a resolution, amending the County budget for the 2025 fiscal year do resolve that:

Whereas, the Board of Commissioners in the Budget Resolution for Fiscal Year 2025 reserved the right to amend said budget; and,

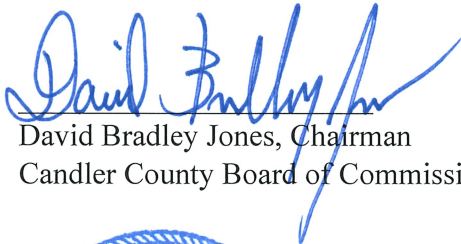
Whereas, the Board of Commissioners of Candler County are required to provide a balanced budget and approve all budgetary changes; and,

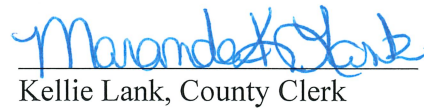
Whereas, changes in anticipated expenditures have occurred during the budget year; and,

Whereas, the Board of Commissioners of Candler County are desirous of amending the adopted budget to reflect these changes;

Therefore, upon a motion and second by the Candler County Commissioners, such a resolution is adopted, and the Candler County Commissioners issue the following budget amendment for the FY2025 budget;

For the fiscal year 2025 the budget is hereby amended as follows:

  
David Bradley Jones, Chairman  
Candler County Board of Commissioners

  
Kellie Lank, County Clerk



FUND	DIVISION	ACCOUNT	ACCT. NAME	CHANGE AMOUNT	TOTAL BUDGET	DESCRIPTION
EXPENDITURES						
100	1100	53-1101	OFFICE SUPPLIES	\$ 555.93	\$ 555.93	TO OFFSET EXPENSES FOR BUDGET MATERIALS, BUSINESS CARDS AND NAME PLATES.
				<u>\$ 555.93</u>		
100	1565	52-2131	PUBLIC BUILDINGS - LAWN CARE	\$ 155.50	\$ 25,107.50	TO OFFSET ACTUAL EXPENSE FOR LAWN CARE SERVICES
				<u>\$ 155.50</u>		
100	2450	51-2200	FICA	\$ 48.96	\$ 9,106.56	TO OFFSET ACTUAL EXPENSE FOR DEDUCTIONS
100	2450	52-1303	COMPUTER SERVICE	\$ 445.80	\$ 3,785.80	TO OFFSET ACTUAL EXPENSE FOR CONTRACTED COMPUTER SERVICES
100	2450	52-3210	POSTAGE	\$ 867.49	\$ 1,617.49	TO OFFSET ACTUAL EXPENSE FOR POSTAGE
			EDUCATION & TRAINING	\$ 526.50	\$ 1,526.50	TO OFFSET ACTUAL EXPENSE FROM TRAINING - INCREASED DUE TO CROSS TRAINING OF PERSONNEL
100	2450	52-3700	MISCELLANEOUS	\$ 55.58	\$ 55.58	TO OFFSET SHREDDING COSTS
100	2450	53-1101	OFFICE SUPPLIES	\$ 113.68	\$ 2,613.68	TO OFFSET ACTUAL COSTS OVER BUDGET FOR OFFICE SUPPLIES
				<u>\$ 2,058.01</u>		
100	3326	52-1205	PRISONER MEDICAL	\$ 12,540.06	\$ 131,640.86	TO OFFSET ACTUAL PRISONER MEDICAL EXPENDITURES OVER BUDGET
100	3326	52-2204	EQUIP REP & MAINT	\$ 1,062.21	\$ 5,062.21	TO OFFSET ACTUAL EQUIPMENT REP. COSTS OVER BUDGET
				<u>\$ 13,602.27</u>		
100	3600	52-3300	ADVERTISING	\$ 920.00	\$ 1,720.00	TO OFFSET COSTS FOR ADVERTISING RFP FOR TYPE I AMBULANCE
100	3600	53-1600	SMALL EQUIPMENT	\$ 737.98	\$ 737.98	TO OFFSET ACTUAL SMALL EQUIPMENT COSTS NOT ORIGINALLY BUDGETED
100	3600	57-1001	DCH MEDICAID UPL	\$ 3,765.00	\$ 3,765.00	TO OFFSET DCH UPL PAYMENT FOR REIMBURSEMENT
				<u>\$ 5,422.98</u>		
100	9000	57-1022	HOSPITAL AUTHORITY	\$ 66,000.00	\$ 774,511.96	increase to reflect payments made to Candler County Hospital Authority as collected under the one (1) mill levy
				<u>\$ 66,000.00</u>		
TOTAL GENERAL						
FUND - 100				\$ 74,192.42		