

Candler County  
FY2025  
County Budget Summary

PROPOSED BUDGET - ALL FUNDS					
Fund #	Division #	Operating Funds	FY25 REVENUE	FY25 EXPENDITURES	Over/(Under)
	1100	Legislative		\$ 93,200	
	1300	Executive		\$ 268,450	
	1400	Elections		\$ 124,714	
	1510	Administration		\$ 358,330	
	1514	Board of Equalization		\$ 6,650	
	1535	Information Technology		\$ 152,100	
	1545	Tax Commissioner		\$ 312,143	
	1550	Tax Assessor		\$ 311,398	
	1565	Public Buildings		\$ 278,900	
	2150	Superior Court		\$ 251,390	
	2180	Clerk of Court		\$ 381,797	
	2300	State Court		\$ 138,900	
	2400	Magistrate Court		\$ 35,995	
	2450	Probate Court		\$ 174,478	
	3300	Sheriff's Office		\$ 1,821,536	
	3326	Detention Center		\$ 913,467	
	3600	Emergency Medical Service		\$ 1,356,471	
	3700	Coroner		\$ 32,920	
	3920	Emergency Management Agency		\$ 27,178	
	4200	Roads & Bridges		\$ 1,379,930	
	4530	Solid Waste (Landfill)		\$ 444,685	
	5550	Family Connections		\$ 127,500	
	7130	Agricultural Resources		\$ 111,917	
	7450	Code Enforcement		\$ 11,065	
	7460	Recreation		\$ 290,941	
	8000	Debt Service		\$ 25,000	
	9000	Other Services		\$ 330,836	
100		<b>General Fund</b>	<b>\$ 9,761,891</b>	<b>\$ 9,761,891</b>	<b>\$ 0</b>
		Garbage Collections		\$ 400,000	
		Industrial Authority		\$ 134,281	
		Airport Authority		\$ 37,784	
		Animal Control (Metter)		\$ 84,206	
		Fire Protection (Metter)		\$ 436,271	
		Library		\$ 58,695	
		Other Unincorporated Services		\$ 27,565	
		Contingencies		\$ 28,198	
270		<b>Special Service District</b>	<b>\$ 1,207,000</b>	<b>\$ 1,207,000</b>	<b>\$ -</b>
		<b>Total Operating Funds</b>	<b>\$ 10,968,890</b>	<b>\$ 10,968,890</b>	<b>\$ (0)</b>
Fund #		Special Revenue Funds	FY25 REVENUE	FY25 EXPENDITURES	
205		Law Library	-	-	\$ -
212		DATE	\$ 4,000	-	\$ 4,000
215		E-911	\$ 198,000	\$ 182,500	\$ 15,500
230		American Rescue Plan Act (ARPA)	\$ 445,577	\$ 445,577	\$ (0)
250		LMIG	\$ 1,333,172	\$ 1,333,172	\$ -
321		2018 SPLOST	\$ 1,164,063	\$ 1,164,063	\$ (0)
322		2024 SPLOST	\$ 1,555,200	\$ 592,462	\$ 962,738
335		T-SPLOST	\$ 2,464,209	\$ 2,464,209	\$ -
360		Jail Construction Fund	\$ -	\$ 11,553,880	\$ (11,553,880)
601		Health Care Internal Service Fund	\$ 1,425,066	\$ 1,425,066	\$ (0)
		<b>Total Special Revenue Funds</b>	<b>\$ 8,589,287</b>	<b>\$ 19,160,930</b>	<b>\$ (10,571,643)</b>
<b>Totals</b>			<b>\$ 19,558,177</b>	<b>\$ 30,129,820</b>	<b>\$ (10,571,643)</b>