

**RESOLUTION BY THE  
CANDLER COUNTY BOARD OF COMMISSIONERS**

A RESOLUTION AMENDING THE COUNTY BUDGET FOR THE FISCAL YEAR 2021

On this day, the 14<sup>th</sup> day of September 2020, the Candler County Board of Commissioners, having met for the purpose of discussing and passing a resolution, amending the County budget for the 2021 fiscal year do resolve that:

Whereas, the Board of Commissioners in the Budget Resolution for Fiscal Year 2021 reserved the right to amend said budget; and,

Whereas, the Board of Commissioners of Candler County are required to provide a balanced budget and approve all budgetary changes; and,

Whereas, changes in anticipated expenditures have occurred during the budget year; and,

Whereas, the state has mandated a cost of living increase for all constitutional officers and elected officials through the passing of SB 295, effective on January 1, 2021; and,

Whereas, the county has experienced an 18.86% increase in basic health insurance premium costs for fiscal year 2021; and,

Whereas, the Board of Commissioners of Candler County are desirous of amending the adopted budget to reflect these changes;

Therefore, upon a motion and second by the Candler County Commissioners, such a resolution is adopted, and the Candler County Commissioners issue the following budget amendment for the FY2021 budget;

For the fiscal year 2021 the budget is hereby amended as follows:

**Fund 100 – General Fund**

**Emergency Management Agency (3920)**

Increase 100-3920-52-3906, Miscellaneous, by \$1,928 to account for expenditures associated with the GEMA Emergency Management Partnership Grant.

**Constitutional Officers**

Sheriff - Increase 100-3600-51-1100, Regular Employees, by \$3,016.17

Clerk of Court – Increase 100-2180-51-1100, Regular Employees, by \$3,123.99

Probate Court – Increase 100-2450-51-1100, Regular Employees, by \$2,727.84

To account for adjustments made by Senate Bill 295 which clarified the application of the 2020 COLA for Constitutional Officer salaries.

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**Clerk of Court**

Increase 100-2780-51-2100, Group Insurance, by \$9,283.30 to account for health insurance benefits increase due to coverage being added to an employee.

**Health Insurance**

Executive – Increase 100-1300-51-2100, Group Insurance, by \$3,524.24  
Elections – Increase 100-1400-51-2100, Group Insurance, by \$1,770.60  
Administration – Increase 100-1510-51-2100, Group Insurance, by \$5,303.16  
Tax Commissioner – Increase 100-1550-51-2100, Group Insurance, by \$7,060.20  
Tax Assessor – Increase 100-1550-51-2100, Group Insurance, by \$3,518.16  
Clerk of Court – Increase 100-2180-51-2100, Group Insurance, by \$3,478.66  
Magistrate Court – Increase 100-2400-51-2100, Group Insurance, by \$1,767.72  
Probate Court – Increase 100-2450-51-2100, Group Insurance, by \$3,567.84  
Sheriff – Increase 100-3300-51-2100, Group Insurance, by \$31,061.16  
Detention Center – Increase 100-3326-51-2100, Group Insurance, by \$16,551.60  
EMS – Increase 100-3300-51-2100, Group Insurance, by \$6,950.40  
Roads & Bridges – Increase 100-4200-51-2100, Group Insurance, by \$22,985.88  
Landfill – Decrease 100-4530-51-2100, Group Insurance, by (\$2,957.64)  
Recreation – Increase 100-7460-51-2100, Group Insurance, by \$9,681.40  
To account for an 18.86% increase in individual health insurance premiums for a total net increase to anticipated expenditures of \$114,263.38

**Information Technology**

Increase 100-1535-52-2320 by \$1,020.00 to account for the increase in lease expenses associated with the lease of a camera system for 25 Daniel St to be leased from Pineland Telephone/Southeast Fire & Burglar.

**Fund 250 – Local Maintenance & Improvement Grants (LMIG)**

Decrease revenue (250-33-4257) to \$405,267.25 from \$470,000 and decrease expenditures (250-4200-54-1408) to \$405,267.25 to correspond with a decrease in grant funding from the Georgia Department of Transportation.

**Fund 321 – 2018 SPLOST**

Increase allocation to Public Safety – Sheriff – Vehicles by \$3,000 to \$58,000 to account for increased costs associated with the provisioning of a patrol vehicle.

  
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Glyn Thrift, Chairman  
Candler County Board of Commissioners


  
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Kellie Lank, County Clerk

## CLERK'S CERTIFICATE

The undersigned Clerk of the Board of Commissioners of Candler County, keeper of the records and seal thereof, certifies that the foregoing is a true and correct Copy of a memorandum of understanding approved and adopted by majority vote of said Board of Commissioners in a meeting assembled on September 14, 2020, the original of which memorandum of understanding has been entered in the official records of said Board of Commissioners under my supervision and is in my official possession, custody, and control.

I further certify that said meeting was held in conformity with the requirements of Title 50, Chapter 14 of the Official Code of Georgia.



  
Maranda Kellie Lank, Clerk  
Board of Commissioners of Candler County