

Board of Commissioners, Candler County, Georgia
 FY 2018 Report on Projects Funded through Special Purpose Local Option Sales Tax
 (as required by O.C.G.A. § 48-8-122)

2011 SPLOST (1,2)

Project	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Total Expended	Funds Unexpended to Date	Estimated Date of Completion	Estimated Percentage of Completion
Public Buildings Projects	\$ 575,000	\$ 575,000	\$ 184,639	\$ 86,831	\$ 271,470	\$ 303,530	2019	47%
Recreation Department Projects	\$ 260,000	\$ 260,000	\$ 205,273	\$ 26,394	\$ 231,667	\$ 28,333	2019	89%
Retirement of Previously Incurred Debt	\$ 303,320	\$ 306,502	\$ 306,502	\$ -	\$ 306,502	\$ -		100%
Public Works Projects	\$ 15,000	\$ 15,000	\$ 559	\$ -	\$ 559	\$ 14,441	2019	4%
Road Maintenance Projects	\$ 469,930	\$ 469,960	\$ 22,000	\$ -	\$ 22,000	\$ 447,960	2019	5%
New Equipment	\$ 2,408,750	\$ 2,408,750	\$ 1,898,290	\$ 474,419	\$ 2,372,709	\$ 36,041	2019	99%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	2018	100%
City of Metter	\$ 2,880,000	\$ 2,883,410	\$ 2,716,677	\$ 166,733	\$ 2,883,410	\$ -	2018	100%
Town of Pulaski	\$ 288,000	\$ 288,331	\$ 271,658	\$ 16,673	\$ 288,331	\$ -	2018	100%
	<u>\$ 7,700,000</u>	<u>\$ 7,706,953</u>	<u>\$ 5,605,598</u>	<u>\$ 1,271,050</u>	<u>\$ 6,876,648</u>	<u>\$ 830,305</u>		<u>89%</u>

NOTES: (1) 2011 SPLOST proceeds were first received in May 2012 from this referendum
 (2) 2011 SPLOST Fund projects are initiated as funds become available

2018 SPLOST (3,4)

Project	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Total Expended	Funds Unexpended to Date	Estimated Date of Completion	Estimated Percentage of Completion
Retirement of General Obligation Debt (20%) to Hospital	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 62,860	\$ 62,860	\$ 1,537,140	2023	4%
Capital Improvements	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	2023	0%
Roads & Bridges	\$ 1,600,000	\$ 1,424,000	\$ -	\$ -	\$ -	\$ 1,424,000	2023	0%
Recreation - Capital Projects	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	2023	0%
Public Works to include Solid Waste Collection and Disposal Services	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	2023	0%
Sheriff Functions to include Jail & Vehicles	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	2023	0%
Communications - Radio	\$ 720,000	\$ 720,000	\$ -	\$ -	\$ -	\$ 720,000	2023	0%
County General Vehicles	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	2023	0%
County General Administration Computer Support & Hardware	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	2023	0%
Public Safety Needs to include Ambulance & EMA Capital Needs	\$ 240,000	\$ 240,000	\$ -	\$ -	\$ -	\$ 240,000	2023	0%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	2023	0%
City of Metter	\$ 2,360,000	\$ 2,360,000	\$ -	\$ 100,575	\$ 100,575	\$ 2,259,425	2023	4%
City of Pulaski	\$ 236,000	\$ 236,000	\$ -	\$ 10,057	\$ 10,057	\$ 225,943	2023	4%
	<u>\$ 8,176,000</u>	<u>\$ 8,000,000</u>	<u>\$ -</u>	<u>\$ 173,492</u>	<u>\$ 173,492</u>	<u>\$ 7,826,508</u>		<u>2%</u>

NOTES: (3) 2018 SPLOST proceeds were first received in May 2018 from this referendum
 (4) 2018 SPLOST Fund projects are initiated as funds become available