BOARD OF COMMISSIONERS OF CANDLER COUNTY, GEORGIA AGENDA Budget Planning Meeting 7:00 A.M. March 18, 2025

- 1. Call to Order
- 2. Discussion of FY2026 Budget Priorities
- 3. Adjournment

Board of Commissioners of Candler County Budget Planning Meeting Tuesday, March 18, 2025 7:00 a.m.

The Board of Commissioners of Candler County met for a called meeting on Tuesday, March 18, 2025, at 7:00 a.m. in the Commissioners' boardroom at 1075 East Hiawatha Street, Suite A, Metter, Georgia. Chairman Brad Jones presided with Vice-Chairman Blake Hendrix, Commissioners David Morales, Jonathan Williamson and Tre' Ross in attendance. Also attending were County Administrator Bryan Aasheim, County Clerk Kellie Lank and County Attorney Kendall Gross. The Metter Advertiser was notified of the meeting, but had no representative present.

Guests attending this meeting included: There were no guest attending this meeting.

1. Call to Order

Chairman Jones called the meeting to order at 7:11 a.m.

2. Discussion of FY2026 Budget Priorities

Jail Project Funding Sources:

- SPLOST .
- County Jail Fund •
- General Fund Contingency
- \$100,000 needed over the next 7 months for furnishings, IT, and FF&E.

Other County Updates:

- EMS Needs: Reviewed during the March 17th Facility Inspection.
- Landfill Life: Aasheim discussed potential strategies to extend landfill lifespan.
- Healthcare Fund:
 - Designed to build reserve up to \$1.5 million. 0
 - The General Fund will be budgeted to maintain this reserve level.
- City of Metter: The County cannot absorb the City's third-party garbage vendor.
- Sheriff's Office: The traffic enforcement grant will not cover overtime pay.
- Cleaning Services: RFP submitted; options discussed:
 - Hire a full-time county employee.
 - Run a Prison Detail (2 crews). 0
 - Utilize Probationers (Lester Brown to oversee). 0

3. Adjournment

Chairman Jones made a motion to adjourn the meeting at 8:07 a.m. Commissioner Williamson provided a second. The motion carried unanimously, (5-0).

Kellie Lank, Clerk Attest

Chairman, Brad Jones