

BOARD OF COMMISSIONERS OF CANDLER COUNTY, GEORGIA
AGENDA
REGULAR MEETING
5:00 P.M.
March 4, 2024

1. Call to Order
2. Invocation and *Pledge of Allegiance*, Candler County 4-H Senior Board member, Laci Stone.
3. Approval of Agenda
4. Department Reports
 - a. Candler County Forestry Commission Annual Report- Bubba Bird
 - b. Metter Fire Department – Jason Douglas, Metter Fire Chief
 - c. EMS – Xzavier Winkler, EMS Director
 - d. Roads & Bridges – Jerry Lanier, Public Works Superintendent
 - e. Solid Waste – Robert Hendrix, Landfill Manager
 - f. Recreation – Mike Robins, Recreation Dept. Director
5. Citizens wishing to address the Commission – *Citizens will be allowed to address the commission individually for a period of up to 5 minutes.*
6. Application for Commission approval, permit, or variance –
7. Approval of Minutes –
 - a. February 19, 2024 2nd Regular Meeting
 - b. February 20, 2024 County/City/IDA Meeting
8. Financial Report – February 2024
9. Old Business
 - a. Consideration of a proposed Noise and Sound Control Ordinance to be enacted by the Board of Commissioners of Candler County
 - b. Consideration of a proposed Manufactured Home Ordinance
 - c. Consideration of a proposed Manufactured Home Park and Tiny House Park Ordinance
 - d. Consideration of a proposed Tiny House Ordinance
10. New Business
 - a. Consideration of a request from Excelsior Electric Cooperative (EMC) for a promissory letter related to the cost of repositioning EMC equipment due to the E. Hiawatha paving project
 - b. Consideration of a proposal from Davis Heating & Air to replace the HVAC unit (#7) that services the Candler County Extension Office at a cost of \$11,357.38 to be paid from SPLOST
 - c. Consideration of a proposal from EMC Engineering for possible drainage modifications on Ellis Rd.

BOARD OF COMMISSIONERS OF CANDLER COUNTY, GEORGIA

AGENDA

REGULAR MEETING

5:00 P.M.

March 4, 2024

- d. Consideration of a proposal for repair and/or replacement of playground equipment at the Metter-Candler Recreation Department
- e. Consideration of a designation of the county voting delegate to be submitted to the Georgia Opioid Settlement Advisory Commission (GOSAC) and the Regional Advisory Council (RAC)

11. Report from Chairman

12. Report from County Administrator

13. Report from Attorney

14. Reports from Commissioners

15. Executive Session

16. Adjournment

Board of Commissioners of Candler County
Regular Meeting
March 4, 2024
5:00 p.m.

The Board of Commissioners of Candler County met for the regular monthly meeting on Tuesday, March 4, 2024, at 5:00 p.m., in the Commissioners' boardroom at 1075 East Hiawatha Street, Suite A, Metter, Georgia. Chairman Glyn Thrift presided with Vice-Chairman Blake Hendrix, Commissioners Gregory Thomas and David Robinson in attendance. Also attending were County Administrator Bryan Aasheim, County Attorney Kendall Gross and Crystal Rader documented actions taken for County Clerk Kellie Lank. The Metter Advertiser was notified of the meeting, Jerri Goodman attended.

Guests attending this meeting included: Candler County Public Works Superintendent, Jerry Lanier; Landfill Supervisor, Robert Hendrix; City of Metter Fire Department, Chief Jason Douglas; Candler County EMS Director, Xavier Winkler (virtual attendance); Candler County Sheriff's Office, Captain Justin Wells; Candler County Ag Extension Office, Susannah Lanier accompanied, Senior Board 4-H Member Lacie Stone and her parents Dean and Krista Stone.

Citizens attending the meeting included: City of Metter Council Member, Victoria Gaitten; Alavaro Morales, Brad Jones, Jean Melton, Norma Willis, Tim Spencer, Andy Bryant, Slade Holloway, Lex Bazemore, Josh Davis, Dixie Odom, Anne H. Childs, Michael Parker, Swinton and Alanda Sikes.

Call to Order

Chairman Thrift called the meeting to order at 5:01 p.m.

Invocation and Pledge of Allegiance

Chairman Thrift called on Candler County 4-H Senior Board member, Lacie Stone, to deliver the invocation and lead the *Pledge of Allegiance*.

Approval of the Agenda

Mr. Aasheim requested the agenda be amended to modify and add the following item:

10. New Business

- e. Consideration of a designation of the county voting delegate to be submitted to the Georgia Opioid Settlement Advisory Commissioner (GOSAC) and the Regional Advisory Council (RAC)**

Commissioner Robinson made a motion to approve the agenda as requested. Commissioner Thomas provided a second. The motion carried 4-0.

Department Reports

EMS – Xzavier Winkler, EMS Director

Director Winkler attended the meeting remotely, but due to technical difficulties could not present the report. Administrator Aasheim stepped in and presented the February EMS transport and financial reports. (Exhibit A)

- Recently appointed Director Winkler, is attending leadership training
- Assessing overall situations at Candler County EMS and will report in a future meeting

Metter Fire Department – Jason Douglas, Metter Fire Chief (Exhibit B)

- Calls were up last month
- Update on building the new Fire Station

Roads & Bridges – Jerry Lanier, Public Works Superintendent

- Plowing ditches
- Dept of Corrections detail crew- collected 9,240 lbs. of litter off of the county's the rights-of-way

Solid Waste – Robert Hendrix, Landfill Manager

- Reported on garbage and debris coming into the landfill

Recreation – Mike Robins, Recreation Dept. Director

Administrator Aasheim reported in place of Coach Robins who could not attend due to overseeing the spring ball season evaluations.

- 319 children were signed up for Spring Ball Season at the close of registrations on March 3, 2024
- Expects 15 to 20 late registrations

Administrator Aasheim presented the Sheriff's statistics report and the Tax Assessor's Office permit reports.

Citizens wishing to address the Commission - *Citizens will be allowed to address the commission individually for a period of up to 5 minutes.*

There were no citizens present wishing to address the Commission.

Application for Commission approval, permit or variance –

There were no permits or approvals requested.

Approval of the Minutes –

- February 19, 2024 2nd Regular Monthly Meeting
- February 20, 2024 County/City/IDA Meeting

Vice-Chairman Hendrix made a motion to table the minutes. Commissioner Thomas provided a second. The motion carried 4-0.

Financial Report – February 2024 (Exhibit C)

- General Fund operating account balance \$3,619,452.26, Synovus Investment balance \$2,387,737.12, Contingency balance \$18,646.78, General Fund Accounts Total \$6,025,836.16
- Landfill Closure account balance \$90,719.84, Synovus Investment balance \$1,898,117.62, Landfill Closure Accounts Total \$1,988,837.46
- Shared Service District account balance \$629,501.04, Synovus Investment balance \$900,00.00, Shared Services District Accounts Total \$1,529,501.04
- TSPLOST balance \$1,750,029.29
- New Jail Accounts total \$8,970,940.09. 1st Jail Bonding Payment made was solely interest
- Health Insurance Pareto accounts balance \$1,264,228.27
- Overall County funds \$33,472,748.80
- 75% of Anticipated Revenues have been collected
- Expenditures side is at 59% of budget with a 7% budget surplus
- January 2024 SPLOST \$166,286.67. The County's portion came to \$93,120.54

Old Business

a. Consideration of a proposed Noise and Sound Control Ordinance to be enacted by the Board of Commissioners of Candler County

Administrator Aasheim presented a copy of the proposed updated Noise and Sound Control Ordinance with revisions to Section 5.1 has been modified per request by Commissioner Robinson to include holiday differential on the hours that fireworks can be used. Attorney Delgado echoed County Attorney Gross's message that there are further advertising requirements to be met due to the changes made to this ordinance before it can be adopted.

Vice-Chairman Hendrix made a motion to table the item Consideration of a proposed Noise and Sound Control Ordinance to be enacted by the Board of Commissioners of Candler County. Commissioner Robinson provided a second. The motion carried 4-0.

b. Consideration of a Manufactured Home Ordinance

Administrator Aasheim explained changes that should be made to this ordinance prior to approval and requested the Commission table this item.

Commissioner Robinson made a motion to table the item Consideration of a Manufactured Home Ordinance. Vice-Chairman Hendrix provided a second. The motion carried 4-0.

c. Consideration of a Proposed Manufactured Home Park and Tiny House Park Ordinance

Administrator Aasheim explained changes that should be made to this ordinance prior to approval and requested the Commission table this item.

Commissioner Robinson made a motion to table the item Consideration of a Proposed Manufactured Home Park and Tiny House Park Ordinance. Commissioner Thomas provided a second. The motion carried 4-0.

d. Consideration of a Tiny House Ordinance

Administrator Aasheim explained changes that should be made to this ordinance prior to approval and requested the Commission table this item.

Commissioner Thomas made a motion to table the item Consideration of a Tiny House Ordinance. Commissioner Robinson provided a second. The motion carried 4-0.

New Business

a. Consideration of a request from Excelsior Electric Cooperative (EMC) for a promissory letter related to the cost of repositioning EMC equipment due to the E. Hiawatha paving project

Administrator Aasheim presented a quest from Excelsior EMC for the Board of Commissioners of Candler County to issue a letter of guarantee for reimbursement for the cost of utility relocation along the County's portion of the East Hiawatha Street paving project. Aasheim said a letter of guarantee had been issued for past projects, including St. Matthews Church Road for utility relocations and he had no qualms with preparing a letter for the same purpose of the East Hiawatha Street paving project.

Commissioner Hendrix made a motion to approve the request from Excelsior Electric Cooperative (EMC) for a promissory letter related to the cost of repositioning EMC equipment due to the E. Hiawatha paving project. Commissioner Thomas provided a second. The motion carried 4-0.

b. Consideration of a proposal from Davis Heating & Air to replace the HVAC unit (#7) that services the Candler County Extension Office at a cost of \$11,357.38 to be paid from SPLOST-ARPA Funds

Administrator Aasheim put before the Commission a proposal from Davis Heating & Air under the HVAC service agreement for the replacement of one (1) HVAC unit #7 in the Administration office which serves the UGA Extension. Aasheim requested the funding source in the proposed purchase be changed from SPLOST funds to ARPA funds.

Commissioner Hendrix made a motion to accept a proposal from Davis Heating & Air to replace the HVAC unit (#7) that services the Candler County Extension Office at a cost of \$11,357.38 to be paid from ARPA Funds. Commissioner Thomas provided a second. The motion carried 4-0. (Exhibit D)

c. Consideration of a proposal from EMC Engineering for possible drainage modifications on Ellis Rd.

Administrator Aasheim provided a proposal from EMC Engineering for drainage modifications to Ellis Road at a proposed cost of \$133,892.00. Aasheim relayed legal advice from County Attorney Gross that there are preexisting conditions related to this project that impacted the property prior to the current property owner. Administrator Aasheim recommends not making moving forward with this project due to the cost and pre-existing conditions. Administrator Aasheim invited Brad Jones, who was the point of contact on this project at the time, up to make comments. Mr. Jones summarized the drainage issues and agreed this is a preexisting condition. The Commissioners added no further comments. This item died for a lack of a motion.

d. Consideration of a proposal for repair and/or replacement of playground equipment at the Metter-Candler Recreation Department

Administrator Aasheim presented a proposal with two costs estimates from GameTime for replacement parts and installation costs for a playground set that was vandalized. The proposal included to costs estimates. \$21,806.94 for replacement parts and installation to the damaged playset or \$50,389.70 for a complete new playset. Aasheim's recommendations were to move forward with the repairs with the damaged playset and utilize ARPA funds instead of SPLOST.

Chairman Thrift made a motion to accept the proposal for repair and/or replacement of playground equipment at the Metter-Candler Recreation Department and fund the \$21,806.94 project with ARPA funds. Commissioner Robinson provided a second to the motion. The motion carried 4-0.

e. Consideration of a designation of the county voting delegate to be submitted to the Georgia Opioid Settlement Advisory Commission (GOSAC) and the Regional Advisory Council (RAC)

Administrator Aasheim presented information provided by ACCG requesting the County designation of the county voting delegate to be submitting to GOSAC and RAC. Candler County is in Region 2 and this delegate will need to appear in person at this single meeting on March 25, 2024 in Greene County, GA.

Chairman Thrift made a motion to designate Commissioner Gregory Thomas to be the Candler County voting delegate to be submitted to the Georgia Opioid Settlement Advisory Commission (GOSAC) and the Regional Advisory Council (RAC). Vice-Chairman Hendrix provided a second. The motion carried 4-0.

Report from Chairman

Chairman Thrift volunteered to be an alternate provided Commissioner Thomas cannot attend the Georgia Opioid Settlement Advisory Commission (GOSAC) and the Regional Advisory Council (RAC) should an emergency situation come up for Commissioner Thomas. He further expounded on the current situation of searching for an interim commissioner to appoint to District 2.

Report from County Administrator

Administrator Aasheim reported on the following items:

- Sheriff's Office new vehicle budgeted allowance is short, and Sheriff's office agreed to postpone the Night Vision Project
- Listening Session to be held at the Jack Strickland Building on March 19th at 5:30 PM to hear citizens comments on the Proposed Zoning Ordinance
- Submitted change requests to the County Attorney for an amendment to be drafted for the Electrical Permit Ordinance
- Requests on signage to be added to post No Littering signs. Costs are not desirable.
- Reinvested \$500,000.00 in the General Fund for 9 months at 5.15%
- Influx of calls for the administrative office
- Requested Executive Session for Personnel

Report from the County Attorney

Attorney Cindy Delgado had nothing to report at this meeting.

Reports from Commissioners

Commissioner Thomas representing Commission District 1, reported a few calls about zoning and he referred those calls to the Commissioners Administrative office.

Vacant Seat Commission District 2,

Commissioner Robinson representing Commission District 3, asked if his neighbor's road issued had been corrected. Superintendent Lanier confirmed. Commissioner Robinson expressed concern that the Zoning Ordinance will leave some people homeless.

Vice-Chairman Hendrix representing Commissioner District 4, Vice-Chairman Hendrix reported all is good in district 4. He responded further on Zoning to mention the City of Metter has had Zoning for years.

Executive Session – Personnel

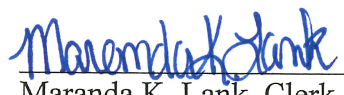
Commissioner Thomas moved to exit into Executive Session to discuss personnel at 6:05 p.m. Commissioner Hendrix provided a second to the motion. The motion carried 4-0.

Commissioner Thomas moved to exit Executive Session and reconvene the regular meeting at 6:45 p.m. Commissioner Robinson provided a second to the motion. The motion carried 4-0.

Vice-Chairman Hendrix moved to authorize the signing of the *Closed Meeting Affidavit* certifying that executive session was for personnel. Commissioner Robinson provided the second to the motion. The motion carried 4-0.

Adjournment

Commissioner Thomas moved to adjourn the meeting at 6:49 p.m. Commissioner Robinson provided a second to the motion. The motion carried 4-0.



Maranda K. Lank, Clerk
Attest



Chairman, Glyn Thrift

BOARD OF COMMISSIONERS OF CANDLER COUNTY

Glyn Thrift
Chairman

Blake Hendrix
Vice-Chairman

Bryan Aasheim
County Administrator

Gregory Thomas
Commissioner

Brad Jones
Commissioner

David Robinson
Commissioner

CLOSED MEETING AFFIDAVIT

STATE OF GEORGIA
COUNTY OF CANDLER

AFFIDAVIT OF CHAIRMAN OR PRESIDING OFFICER

Glyn Thrift, Chairman of the Board of Commissioners of Candler County, being duly sworn, states under oath that the following is true and accurate to the best of his knowledge and belief:

1.
The Board of Commissioners of Candler County met in a duly advertised meeting on March 4, 2024

2.
During such meeting, the Board voted to go into closed session.

3.
The executive session was called to order at 6:05 p.m.

4.
The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

_____ Consultation with the county attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the county or any officer or employee or in which the county or any officer or employee may be directly involved as provided in O.C.G.A. 50-14-2(1);

_____ Discussion of tax matters made confidential by state law as provided by O.C.G.A. 50-14-2(2);

_____ Discussion of the future acquisition of real estate as provided by O.C.G.A. 50-14-3(4);

Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a county officer or employee as provided in O.C.G.A. 50-14-3(6);

_____ Other

This 4th day of March 2024.

Sworn to and subscribed before me
this 4th day of March 2024.



Glyn Thrift, Chairman
Board of Commissioners of Candler County

Maranda K. Lank
Notary Public

FEBRUARY 2024 PATIENT TRANSPORT REPORT

FROM SCENE TO CCH	67
FROM SCENE TO MEADOWS	2
FROM SCENE TO EVANS MEMORIAL	0
FROM SCENE TO EGRMC	16
FROM SCENE TO DOCTOR'S	0
FROM SCENE TO EMANUEL	0
SCENE TO MEMORIAL	0
SCENE TO CANDLER HOSPITAL SAVANNAH	0
SCENE TO OPTIM TATTNALL	0
SCENE TO HOSPICE	0
SCENE TO ST JOSEPH	0
SCENE TO AIR	4
LIFT ASSIST/REFUSAL	7
REFUSAL	30
MUTAL AID	0
TRANS CCH TO MEMORIAL	9
TRANS CCH TO CANDLER	1
TRANS CCH TO FAIR VIEW	0
TRANS CCH TO ST JOSEPH	1
TRANS CCH TO AUGUSTA UNIVERSITY	5
TRANS CCH TO PEIDMONT AUGUSTA	0
TRANS CCH TO DOCTORS	0
TRANS CCH TO EGRMC	12

TRANS CCH TO MEADOWS	0
TRANS CCH TO COLISEUM MEDICAL MACON GA	0
TRANS CCH TO NAVACIENT HEALTH MACON GA	0
CCH TO NURSING HOME	7
TRANS CCH TO HOSPICE	2
CORONOR CALL	2
CANCELLED CALL	0
NO PT CONTACT	1
CCH TO RES FOR HOSPICE	0
DOA WITH DNR/TURNED OVER TO HOSPICE	1
FIRE STANDBY	0
EMS NOT NEEDED	3
TRANSPORT FLIGHT CREW TO CCH	0
DOA LEFT AT NURSING HOME	0
TOTAL	172

Exhibit B

Metter Fire Rescue Response ListFeb-24Call Type and Jurisdiction

Feb-24

	Structure	Vehicle	Res.	Brush	Inv.	Alarm	Heli.	Haz.	Service	Med.	Other	Total
City	0	0	4	1	0	2	18	1	5	0	0	31
County	0	3	7	19	1	3	0	0	0	2	1	36
Total	0	3	11	20	1	5	18	1	5	2	1	

Total Calls	67
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Total 68 1 Mutual aid given to Emanuel County

Feb-23

	Structure	Vehicle	Res.	Brush	Inv.	Alarm	Heli.	Haz.	Service	Med.	Other	Total
City	0	1	2	0	1	1	14	0	3	5	0	27
County	0	0	1	9	0	2	0	0	0	5	0	17
Total	0	1	3	9	1	3	14	0	3	10	0	

Total Calls	44
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Total 45 1 Mutual aid given to Emanuel County

Exhibit C

Account Number

GENERAL FUND	DESCRIPTION	BOOK BALANCE	BANK BALANCE	Difference	Notes
00-11-1110	GENERAL FUND QNB	\$3,619,452.26	\$3,619,452.26	\$0.00	
00-11-1113	GENERAL FUND CONTINGENCY	\$18,646.78	\$18,646.78	\$0.00	
00-11-6202	SYNOVUS SECURITIES-(Market)			4/30/2023 Value	
	SYNOVUS SECURITIES- (Account)	\$2,387,737.12	\$2,387,737.12	2/29/2024 Value	
	Total	\$6,025,836.16			
100-11-1134	LANDFILL CLOSURE FUND QNB	\$90,719.84	\$90,719.84	\$0.00	
100-11-6201	SYNOVUS SECURITIES-(Market)			2/28/2023 Value	
	SYNOVUS SECURITIES- (Account)	\$1,898,117.62	\$1,898,117.62	2/29/2024	
	Total	\$1,988,837.46			
100-11-1135	JUVENILE COURT FUND QNB	\$2,465.89	\$2,465.89	\$0.00	
100-11-1139	CANDLER COUNTY JAIL FUND	\$35,814.48	\$35,814.48	\$0.00	
100-11-1167	HOSPITAL RESERVE ACCOUNT	\$359,500.72	\$359,500.72	\$0.00	
	Fund 100 Totals	\$8,890,124.55			
D.A.T.E. FUND					
212-11-1132	D.A.T.E. QNBA	\$59,119.93	\$59,119.93	\$0.00	
	Fund 212 Totals	\$59,119.93			
E-911 FUND					
215-11-1138	E-911 FUND QNB	\$405,265.04	\$405,265.04	\$0.00	
	Fund 215 Totals	\$405,265.04			
ARPA FUND					
230-11-1170	AMERICAN RESCUE PLAN ACT	\$477,669.84	\$477,669.84	\$0.00	
	Fund 230 Totals	\$477,669.84			
LMIG FUND					
250-11-1110	LMIG	\$1,016,012.00	\$1,016,012.00	\$0.00	
	Fund 250 Totals	\$1,016,012.00			
SSD FUND					
70-11-1110	Special Services District	\$629,501.04	\$629,501.04	\$0.00	
70-11-6203	Special Services District-SYNOVUS	\$900,000.00	\$900,000.00	2/29/2024	
	Fund 270 Totals	\$1,529,501.04			
INMATE FUND					
285-11-1139	JAIL STORE FUND QNB	\$18,888.40	\$18,888.40	\$0.00	
	Fund 285 Totals	\$18,888.40			
2018 SPLOST					
321-11-1141	2018 SPLOST	\$1,076,296.73	\$1,076,296.73	\$0.00	
	Fund 320 Totals	\$1,076,296.73			
TSPLOST CAPITAL					
335-11-1141	CASH IN BANK TIA SPLOST QNB	\$1,750,029.29	\$1,750,029.29	\$0.00	
	Fund 335 Totals	\$1,750,029.29			
NEW JAIL PROJECT ACTS					
360-11-1111	CC JAIL SINKING FUND	\$75.00	\$75.00	\$0.00	
360-11-1110	CC JAIL CONSTRUCTION ACT	\$270,865.09	\$270,865.09	\$0.00	
360-11-1311	CD #79471	\$8,000,000.00	\$8,000,000.00	\$0.00	
360-11-1312	CD #79473	\$700,000.00	\$700,000.00	\$0.00	
	Fund 360 Totals	\$8,970,940.09			
HEALTH INS/PARETO					
601-11-1112	HEALTH INSURANCE/RESERVE	\$1,031,813.94	\$1,031,813.94	\$0.00	
601-11-1110	HEALTH INSURANCE/PARETO	\$232,414.33	\$232,414.33	\$0.00	
	Fund 601 Totals	\$1,264,228.27			
	Report Totals	\$33,472,748.80			

Board of Commissioners of Candler County
Statement of Revenue and Expenditures - Standard

Revenue Account Range: 100-00-0000 to 100-99-9999
 Expend Account Range: 100-0000-00-0000 to 100-9999-99-9999
 Print Zero YTD Activity: No
 Include Non-Anticipated: Yes
 Include Non-Budget: No
 Year To Date As Of: 01/31/24
 Current Period: 07/01/23 to 01/31/24
 Prior Year: 07/01/22 to 01/31/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
100-31-1100	REAL PROP-CUR YEAR	2,791,961.74	3,350,000.00	3,353,860.84	3,353,860.84	3,860.84	100
100-31-1120	TIMBER TAX	36,924.81	55,000.00	37,718.79	37,718.79	17,281.21 -	69
100-31-1190	HOSPITAL LEVY	242,796.11	280,000.00	279,631.64	279,631.64	368.36 -	100
100-31-1200	REAL PROP-PRIOR YEAR	84,329.82	200,000.00	93,191.46	93,191.46	106,808.54 -	47
100-31-1314	ALTERNATIVE AD VAL T	0.00	9,500.00	10,796.26	10,796.26	1,296.26	114
100-31-1315	TAVT	353,905.31	650,000.00	399,244.60	399,244.60	250,755.40 -	61
100-31-1320	MOBILE HOME	4,394.93	30,000.00	14,045.51	14,045.51	15,954.49 -	47
100-31-1350	RAILROAD EQUIPMENT	3,989.73	4,000.00	4,011.45	4,011.45	11.45	100
100-31-1390	OTHER REVENUES	0.00	0.00	196.78	196.78	196.78	0
100-31-1500	PROPERTY NOT ON DIGE	54,388.30	160,000.00	16,231.06	16,231.06	143,768.94 -	10
100-31-1600	REAL ESTATE TRANSFER	10,494.37	55,000.00	42,822.32	42,822.32	12,177.68 -	78
100-31-3100	LOST	553,057.41	950,000.00	591,766.38	591,766.38	358,233.62 -	62
100-31-6300	FINANCIAL INSTITUTIO	0.00	25,000.00	0.00	0.00	25,000.00 -	0
100-31-9110	PEN & INT-REAL	51,998.40	100,000.00	85,863.53	85,863.53	14,136.47 -	86
100-31-9500	PEN & INT-FIFA	3,102.28	4,800.00	5,962.81	5,962.81	1,162.81	124
100-32-1240	HUNTING CAMP LIC/PER	1,600.00	1,700.00	1,300.00	1,300.00	400.00 -	76
100-32-2211	LAND TRANSFER FEE	805.00	2,000.00	1,015.00	1,015.00	985.00 -	51
100-33-1152	GEMA EMA PARTNERSHIP	0.00	6,596.00	6,596.00	6,596.00	0.00	100
100-33-4211	FAMILY CONNECTIONS GRANT	38,500.08	52,500.00	26,600.04	26,600.04	25,899.96 -	51
100-33-4212	FAMILY CONNECTIONS - DFCS GRANT	0.00	37,500.00	37,500.00	37,500.00	0.00	100
100-33-5200	FOREST LAND PROTECTION GRANTS (FLPA)	0.00	25,000.00	0.00	0.00	25,000.00 -	0
100-33-6004	DISPATCH METTER SHA-2018 SDS AGREEME	37,916.69	65,000.00	38,366.62	38,366.62	26,633.38 -	59
100-34-1190	STATE COURT - JOF	1,585.37	3,500.00	1,725.00	1,725.00	1,775.00 -	49
100-34-1200	CLERK OF COURT - GENERAL FILING FEE	13,737.87	50,000.00	35,400.00	35,400.00	14,600.00 -	71
100-34-1600	TAVT/MOTOR VEHICLE COUNTY FEES	23,282.53	40,000.00	23,296.71	23,296.71	16,703.29 -	58

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
100-34-1930	SALE OF MAPS	0.00	0.00	10.00	10.00	10.00	0
100-34-1940	COMMISSIONS ON TAXES	10,464.83	17,500.00	11,746.45	11,746.45	5,753.55 -	67
100-34-1941	METTER TAX COLLECTIO	3,150.00	5,400.00	2,700.00	2,700.00	2,700.00 -	50
100-34-2100	LAW ENFORCEMENT FEES	15,241.00	23,000.00	26,545.12	26,545.12	3,545.12	115
100-34-2201	SCHOOL RESOURCE OFFICER	18,782.40	40,000.00	19,860.40	19,860.40	20,139.60 -	50
100-34-2202	SOUTHEASTERN TECH COLLEGE UTILITES	2,189.58	4,000.00	2,219.67	2,219.67	1,780.33 -	55
100-34-2600	EMS TRIP SERVICE FEES	368,058.87	575,000.00	408,595.46	408,595.46	166,404.54 -	71
100-34-2601	EMS ANNUAL FEES	387,028.59	525,000.00	429,969.85	429,969.85	95,030.15 -	82
100-34-2602	EMS LEGAL RECOVERY OF BACK DEBT	2,693.09	5,000.00	2,498.19	2,498.19	2,501.81 -	50
100-34-2603	GDCH Medicaid UP L Supplement	21,112.78	35,000.00	10,801.80	10,801.80	24,198.20 -	31
100-34-2900	HOSPITAL DEBT SERVICE FEES	303.60	0.00	218.99	218.99	218.99	0
100-34-4131	RECYLED MATERIALS	2,772.80	4,000.00	1,122.60	1,122.60	2,877.40 -	28
100-34-4150	TIPPING LANDFILL FEES	66,263.09	100,000.00	48,281.35	48,281.35	51,718.65 -	48
100-34-4151	RESIDENTIAL LDFL USE	363,893.19	505,000.00	403,030.58	403,030.58	101,969.42 -	80
100-34-4152	RECYCLE CTR FEES	702.70	1,000.00	885.00	885.00	115.00 -	88
100-34-4153	INERT LANDFILL FEES	13,304.39	22,500.00	19,054.09	19,054.09	3,445.91 -	85
100-34-7202	JACK STRICKLAND RENT	950.00	1,500.00	1,870.00	1,870.00	370.00	125
100-34-7205	REC DEPT REGISTRATIO	17,805.00	35,000.00	14,925.00	14,925.00	20,075.00 -	43
100-34-7206	REC DEPT CONCESSIONS	4,873.15	8,500.00	3,151.84	3,151.84	5,348.16 -	37
100-34-7207	REC DEPT SPONSORS	0.00	3,500.00	1,375.00	1,375.00	2,125.00 -	39
100-34-7209	REC DEPT ADMISSIONS	5,272.00	5,500.00	3,634.00	3,634.00	1,866.00 -	66
100-34-7210	REC DEPT TOURNAMENT	1,860.00	2,000.00	1,705.00	1,705.00	295.00 -	85
100-35-1110	SUPERIOR COURT FINES	7,277.03	15,000.00	5,814.58	5,814.58	9,185.42 -	39
100-35-1120	STATE COURT FINES	222,735.90	400,000.00	156,998.02	156,998.02	243,001.98 -	39
100-35-1130	MAGISTRATE COURT	15,913.50	30,000.00	18,371.80	18,371.80	11,628.20 -	61
100-35-1150	PROBATE COURT	17,225.65	25,000.00	12,282.05	12,282.05	12,717.95 -	49
100-35-1201	UNCLAIMED BOND MONEY	0.00	0.00	11,669.10	11,669.10	11,669.10	0
100-35-1401	STATE/SUPERIOR CT ADD ON FEE-JAIL FUNE	22,292.16	40,000.00	15,971.41	15,971.41	24,028.59 -	40

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
100-35-1402	MUNI COURT ADD ON FEE-JAIL FUND	11,215.03	20,000.00	9,548.14	9,548.14	10,451.86 -	48
100-35-1408	JUVE COURT ADD ON FEE	70.00	100.00	80.00	80.00	20.00 -	80
100-35-1901	PUBLIC DEFENDER FEES	786.00	1,000.00	685.71	685.71	314.29 -	69
100-36-1001	INTEREST INCOME	11,401.25	30,000.00	26,238.38	26,238.38	3,761.62 -	87
100-36-1002	INTEREST INCOME - LANDFILL CD	0.00	81,000.00	0.00	0.00	81,000.00 -	0
100-36-1003	INTEREST INCOME - GENERAL FUND CD	0.00	90,000.00	0.00	0.00	90,000.00 -	0
100-36-1004	INTEREST INCOME LANDFILL-SYNOVUS ACC	4,073.63	0.00	62,596.40	62,596.40	62,596.40	0
100-36-1005	INTEREST INCOME GENERAL FUND_SYNOVU	0.00	0.00	58,750.03	58,750.03	58,750.03	0
100-37-1001	PRIVATE DONATIONS	7,554.00	0.00	662.00	662.00	662.00	0
100-38-9001	MISC SALE OF PIPE	5,645.49	7,500.00	11,577.44	11,577.44	4,077.44	154
100-38-9003	MISC TAX COMM FICA	5,004.37	6,000.00	5,136.34	5,136.34	863.66 -	86
100-38-9005	MISCELLANEOUS	11,330.61	20,000.00	21,820.60	21,820.60	1,820.60	109
100-38-9006	INSURANCE PROCEEDS	5,833.62	10,000.00	21,092.30	21,092.30	11,092.30	211
100-38-9007	MISC SALE OF SIGNS	114.00	0.00	0.00	0.00	0.00	0
100-38-9013	SUPERIOR COURT CLERK REIMBURSEMENT	8,880.92	0.00	0.00	0.00	0.00	0
100-38-9014	OPIOID SETTLEMENT	28,309.60	0.00	6,435.39	6,435.39	6,435.39	0
100-38-9015	SUPERIOR COURT - BUDGET SURPLUS REIM	11,224.41	0.00	0.00	0.00	0.00	0
100-38-9999	CANCEL PRIOR YEAR EXPENSE	626.91	0.00	1,903.16	1,903.16	1,903.16	0
100-39-1002	IF TRANSFER - SSD FOR CODE ENFORCEME	11,000.69	11,100.00	0.00	0.00	11,100.00 -	0
100-39-1800	FUND BALANCE USE	0.00	343,344.09	0.00	0.00	343,344.09 -	0
100-39-2100	SALE OF ASSETS	4,405.00	20,000.00	0.00	0.00	20,000.00 -	0
	GENERAL FUND Revenue Totals	6,028,411.58	9,225,540.09	6,968,976.04	6,968,976.04	2,256,564.05 -	75

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
1100 LEGISLATIVE		30,154.13	77,505.00	46,215.01	46,215.01	31,289.99	60
1300 EXECUTIVE		135,685.55	242,819.64	141,462.52	141,462.52	101,357.12	58
1400 ELECTIONS & VOTER REGISTRATION		71,142.44	119,877.17	65,044.62	65,044.62	54,832.55	54
1510 ADMINISTRATION		234,723.15	348,456.78	249,644.94	249,644.94	98,811.84	72

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
	1514 BOARD OF EQUALIZATION:	3,014.10	6,240.00	3,392.39	3,392.39	2,847.61	54
	1535 INFORMATION TECHNOLOGY:	111,170.24	149,688.00	101,585.42	101,585.42	48,102.58	68
	1545 TAX COMMISSIONER	172,312.83	302,529.16	170,993.08	170,993.08	131,536.08	57
	1550 TAX ASSESSOR	169,705.13	316,559.84	133,062.78	133,062.78	183,497.06	42
	1565 PUBLIC BUILDINGS	144,386.96	261,880.00	514,396.48	514,396.48	252,516.48 -	196
	2150 SUPERIOR COURT	132,735.95	229,746.78	138,360.99	138,360.99	91,385.79	60
	2180 CLERK OF COURT	180,669.51	363,036.83	193,938.25	193,938.25	169,098.58	53
	2300 STATE COURT	74,927.66	131,650.00	76,540.76	76,540.76	55,109.24	58
	2400 MAGISTRATE COURT	21,915.97	35,981.21	20,508.64	20,508.64	15,472.57	57
	2450 PROBATE COURT	95,323.88	164,835.24	95,335.01	95,335.01	69,500.23	58
	3300 SHERIFF	859,639.42	1,713,451.92	975,137.73	975,137.73	738,314.19	57
	3326 DETENTION CENTER	456,971.44	861,097.09	437,972.29	437,972.29	423,124.80	51
	3600 EMERGENCY MEDICAL SERVICES	702,158.34	1,282,286.87	729,785.61	729,785.61	552,501.26	57
	3700 CORONER	10,080.01	25,886.00	17,099.40	17,099.40	8,786.60	66
	3920 EMERGENCY MANAGEMENT ASSOCIAT	16,502.45	23,169.65	46,095.91	46,095.91	22,926.26 -	199
	4200 ROADS & BRIDGES	722,581.47	1,282,522.04	720,677.41	720,677.41	561,844.63	56
	4520 COLLECTIONS	0.00	0.00	153.00	153.00	153.00 -	0
	4530 SOLID WASTE DISPOSAL	227,903.18	443,143.17	237,077.49	237,077.49	206,065.68	54
	5550 FAMILY CONNECTIONS:	30,216.62	90,000.00	67,716.62	67,716.62	22,283.38	75
	7130 AGRICULTURAL RESOURCES	44,496.67	93,994.36	48,011.67	48,011.67	45,982.69	51
	7450 CODE ENFORCEMENT	4,485.40	11,065.08	2,242.70	2,242.70	8,822.38	20
	7460 RECREATION DEPARTMENT	154,264.10	333,339.24	167,636.23	167,636.23	165,703.01	50
	8000 DEBT SERVICES:	12,500.00	25,000.00	12,500.00	12,500.00	12,500.00	50
	9000 OTHER DEPARTMENTS	212,919.31	295,836.00	4,083.31	4,083.31	291,752.69	1
	GENERAL FUND Expenditure Totals	5,032,585.91	9,231,597.07	5,416,670.26	5,416,670.26	3,814,926.81	59

100 GENERAL FUND **Prior** **Current** **YTD**

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Revenues:	6,028,411.58	6,968,976.04	6,968,976.04
Expenditures:	5,032,585.91	5,416,670.26	5,416,670.26
Net Income:	995,825.67	1,552,305.78	1,552,305.78

Grand Totals	Prior	Current	YTD
Revenues:	6,028,411.58	6,968,976.04	6,968,976.04
Expenditures:	5,032,585.91	5,416,670.26	5,416,670.26
Net Income:	995,825.67	1,552,305.78	1,552,305.78

Board of Commissioners of Candler County
Statement of Revenue and Expenditures - Standard

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Revenue Account Range: 230-00-0000 to 230-99-9999
Expend Account Range: 230-0000-00-0000 to 230-9999-99-9999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No
Year To Date As Of: 01/31/24
Current Period: 07/01/23 to 01/31/24
Prior Year: 07/01/22 to 01/31/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
230-36-1001	INTEREST INCOME	3,478.88	0.00	12,059.99	12,059.99	12,059.99	0
230-38-9999	CANCEL PRIOR YEAR EXPENSE	0.00	0.00	8,503.83	8,503.83	8,503.83	0
	AMERICAN RESCUE PLAN (ARP) ACT FUND I	3,478.88	0.00	20,563.82	20,563.82	20,563.82	0
Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
230-1300-00-0000	EXECUTIVE	0.00	0.00	0.00	0.00	0.00	0
230-1400-00-0000	ELECTIONS & VOTER REGISTRATION	0.00	0.00	0.00	0.00	0.00	0
230-1400-54-2401	ELECTIONS - CHECK IN PRINTERS	0.00	5,200.00	0.00	0.00	5,200.00	0
230-1510-00-0000	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0
230-1510-51-1109	EMPLOYEE INFLATION PAY SUPPLEMENT	81,544.91	85,000.00	84,623.06	84,623.06	376.94	100
230-1510-52-1200	ADMIN - CODIFICATION OF ORDINANCES	0.00	15,000.00	0.00	0.00	15,000.00	0
230-1545-00-0000	TAX COMMISSIONER	0.00	0.00	0.00	0.00	0.00	0
230-1550-00-0000	TAX ASSESSOR	0.00	0.00	0.00	0.00	0.00	0
230-1565-00-0000	PUBLIC BUILDINGS	0.00	0.00	0.00	0.00	0.00	0
230-1565-54-2202	PUBLIC BUILDINGS - COURTHOUSE HVAC	64,500.00	0.00	0.00	0.00	0.00	0
230-1565-54-2203	PUBLIC BUILDING-COURTHOUSE CLOCK REF	0.00	0.00	9,945.00	9,945.00	9,945.00 -	0
230-2180-00-0000	CLERK OF COURT	0.00	0.00	0.00	0.00	0.00	0
230-2180-52-1200	CLERK OF COURT_INDEXING OF DEED RECC	31,075.00	0.00	0.00	0.00	0.00	0
230-2400-00-0000	MAGISTRATE COURT	0.00	0.00	0.00	0.00	0.00	0
230-2450-00-0000	PROBATE COURT	0.00	0.00	0.00	0.00	0.00	0
230-2450-51-1100	PROBATE COURT PERSONAL SERVIC	0.00	0.00	0.00	0.00	0.00	0
230-3300-00-0000	SHERIFF	0.00	0.00	0.00	0.00	0.00	0
230-3300-54-2200	SHERIFF - VEHICLES - NEW	2,755.95	190,000.00	107,726.96	107,726.96	82,273.04	57
230-3300-54-2501	SHERIFF - SAFETY EQUIPMENT	23,932.53	0.00	2,756.25	2,756.25	2,756.25 -	0
230-3300-54-2502	SHERIFF - NIGHT VISION PROJECT	0.00	50,000.00	0.00	0.00	50,000.00	0

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
230-3326-00-0000	DETENTION CENTER	0.00	0.00	0.00	0.00	0.00	0
230-3600-00-0000	EMERGENCY MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0
230-3600-52-3700	EMS - ONLINE TRAINING SYSTEM_LEXIPOL	1,560.00	1,800.00	1,606.80	1,606.80	193.20	89
230-3600-53-1604	EMS - Stryker LifePak (2) Cardiac Mon	0.00	49,280.92	0.00	0.00	49,280.92	0
230-3600-54-2200	EMS - TYPE 1 AMBULANCE	228,031.00	275,000.00	0.00	0.00	275,000.00	0
230-3600-54-2201	EMS - 2022 FORD F150 SUPER VIN#2939	2,727.82	0.00	0.00	0.00	0.00	0
230-3600-54-2501	EMS - TOUGHBOOKS	0.00	20,000.00	15,519.08	15,519.08	4,480.92	78
230-3600-54-2502	EMS - MEDICAL RECORD TRANSMISSION	0.00	4,000.00	0.00	0.00	4,000.00	0
230-3600-54-2503	EMS - COMPUTERS	0.00	6,000.00	0.00	0.00	6,000.00	0
230-4530-00-0000	SOLID WASTE DISPOSAL	0.00	0.00	0.00	0.00	0.00	0
230-7130-54-2201	AGRICULTURAL - 4H VAN	0.00	60,000.00	52,145.00	52,145.00	7,855.00	87
	AMERICAN RESCUE PLAN (A Expenditure To	436,127.21	761,280.92	274,322.15	274,322.15	486,958.77	36

	Prior	Current	YTD
230 AMERICAN RESCUE PLAN (ARP) ACT FU			
Revenues:	3,478.88	20,563.82	20,563.82
Expenditures:	436,127.21	274,322.15	274,322.15
Net Income:	432,648.33 -	253,758.33 -	253,758.33 -

Grand Totals	Prior	Current	YTD
Revenues:	3,478.88	20,563.82	20,563.82
Expenditures:	436,127.21	274,322.15	274,322.15
Net Income:	432,648.33 -	253,758.33 -	253,758.33 -

Board of Commissioners of Candler County
Statement of Revenue and Expenditures - Standard

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Revenue Account Range: 250-00-0000 to 250-99-9999
Expend Account Range: 250-0000-00-0000 to 250-9999-99-9999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No
Year To Date As Of: 01/31/24
Current Period: 07/01/23 to 01/31/24
Prior Year: 07/01/22 to 01/31/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
250-33-4252	DOT GRANT - LMIG (USE FOR FUTURE YEAR)	455,397.45	450,000.00	0.00	0.00	450,000.00 -	0
250-36-1001	LMIG INTEREST INCOME	1,644.29	5,000.00	6,123.40	6,123.40	1,123.40	122
	LMIG FUND Revenue Totals	457,041.74	455,000.00	6,123.40	6,123.40	448,876.60 -	1
Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
250-4200-00-0000	LMIG CONTROL ACCOUNT	0.00	0.00	0.00	0.00	0.00	0
250-4200-54-1401	INFRASTRUCTURE 2022 LMIG	446,340.44	0.00	0.00	0.00	0.00	0
250-4200-54-1402	INFRASTRUCTURE 2016 LMIG	0.00	455,397.45	0.00	0.00	455,397.45	0
250-4200-54-1409	INFRASTRUCTURE 2021 LMIG SAP	62,806.50	0.00	0.00	0.00	0.00	0
	LMIG FUND Expenditure Totals	509,146.94	455,397.45	0.00	0.00	455,397.45	0

250 LMIG FUND		Prior	Current	YTD
Revenues:	457,041.74	6,123.40	6,123.40	6,123.40
Expenditures:	509,146.94	0.00	0.00	0.00
Net Income:	52,105.20 -	6,123.40	6,123.40	6,123.40

Grand Totals		Prior	Current	YTD
Revenues:	457,041.74	6,123.40	6,123.40	6,123.40
Expenditures:	509,146.94	0.00	0.00	0.00
Net Income:	52,105.20 -	6,123.40	6,123.40	6,123.40

Board of Commissioners of Candler County
Statement of Revenue and Expenditures - Standard

Year To Date As Of: 01/31/24
Current Period: 07/01/23 to 01/31/24
Prior Year: 07/01/22 to 01/31/23

Include Non-Anticipated: Yes
Include Non-Budget: No

Revenue Account Range: 270-00-0000 to 270-99-9999
Expend Account Range: 270-0000-00-0000 to 270-9999-99-9999
Print Zero YTD Activity: No

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
270-31-1350	RAILROAD EQUIPMENT	2,660.80	2,600.00	2,670.56	2,670.56	70.56	103
270-31-1750	FRANCHISE TAX-TELEVI	21,538.76	45,000.00	30,533.95	30,533.95	14,466.05 -	68
270-31-4200	ALCOHOL BEVERAGE EXC	42,131.73	60,000.00	34,030.42	34,030.42	25,969.58 -	57
270-31-4201	ALCOHOL MIXED DRINK BEVERAGE EXC	342.32	1,000.00	314.63	314.63	685.37 -	31
270-31-6200	INSURANCE PREMIUM TAX	517,848.02	530,000.00	556,114.17	556,114.17	26,114.17	105
270-32-1100	ALCOHOLIC BEVERAGE LICENSE	14,293.25	15,000.00	13,500.00	13,500.00	1,500.00 -	90
270-32-1200	GENERAL BUSINESS LICENSE	6,700.00	14,000.00	9,600.00	9,600.00	4,400.00 -	69
270-32-2230	SIGN PERMITS	100.00	0.00	300.00	300.00	300.00	0
270-32-2231	CELL TOWER FEES	750.00	0.00	1,500.00	1,500.00	1,500.00	0
270-32-2232	METAL RECYCLE PERMIT	0.00	0.00	100.00	100.00	100.00	0
270-32-2240	MOBILE HOME PERMIT FEES	5,750.00	10,000.00	6,450.00	6,450.00	3,550.00 -	64
270-32-2250	ELECTRICAL PERMIT FEES	1,820.00	3,000.00	2,735.00	2,735.00	265.00 -	91
270-33-7001	FIRE BUDGET SURPLUS METTER	31,986.70	30,000.00	41,276.50	41,276.50	11,276.50	138
270-34-4110	REFUSE COLLECTION CHARGE	323,591.58	440,000.00	355,544.28	355,544.28	84,455.72 -	81
270-36-1001	INTEREST INCOME	3,655.79	10,000.00	18,354.51	18,354.51	8,354.51	184
270-39-1800	FUND BALANCE USE	0.00	258,426.13	0.00	0.00	258,426.13 -	0
	SPECIAL SERVICE DISTRICT FUND Revenue	973,168.95	1,419,026.13	1,073,024.02	1,073,024.02	346,002.11 -	75

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
270-1510-00-0000	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0
270-1510-52-3604	BANK FEES	89.20	0.00	99.19	99.19	99.19 -	0
270-4520-00-0000	COLLECTIONS	0.00	0.00	0.00	0.00	0.00	0
270-4520-52-2110	GARBAGE COLLECTION	212,331.45	392,000.00	224,065.77	224,065.77	167,934.23	57
270-7410-00-0000	ZONING	0.00	0.00	0.00	0.00	0.00	0
270-7410-52-1201	ATTORNEY FEES	467.49	2,500.00	925.00	925.00	1,575.00	37

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
270-7410-52-2207	SERVICE CONTRACTS - HOGARC ZONING	0.00	15,000.00	0.00	0.00	15,000.00	0
270-7410-52-3300	ADVERTISING	0.00	500.00	0.00	0.00	500.00	0
270-7450-00-0000	CODE ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0
270-7450-51-1100	CODE ENFORCEMENT - REGULAR EMPLOYE	0.00	10,000.08	0.00	0.00	10,000.08	0
270-7450-51-2200	CODE ENFORCEMENT-SOCIAL SECURITY-FIC	0.00	765.00	0.00	0.00	765.00	0
270-7450-51-2700	CODE ENFORCEMENT-WORKERS COMPENS	0.00	300.00	0.00	0.00	300.00	0
270-9000-00-0000	OTHER DEPARTMENTS	0.00	0.00	0.00	0.00	0.00	0
270-9000-54-1031	FIRE CAPITAL STIPEND	0.00	36,620.00	0.00	0.00	36,620.00	0
270-9000-54-1201	INDUSTRIAL AUTHORITY - CAPITAL PROJECT	0.00	300,000.00	0.00	0.00	300,000.00	0
270-9000-57-1010	INDUSTRIAL AUTHORITY	71,048.25	127,887.00	74,600.75	74,600.75	53,286.25	58
270-9000-57-1011	AIRPORT AUTHORITY	12,053.79	21,696.76	12,656.49	12,656.49	9,040.27	58
270-9000-57-1030	FIRE PROTECTION METTER	193,002.46	375,661.00	219,135.56	219,135.56	156,525.44	58
270-9000-57-1032	ANIMAL CONTROL - METTER	44,553.53	80,196.29	46,781.14	46,781.14	33,415.15	58
270-9000-57-1060	LIBRARY	31,425.03	55,900.00	32,608.38	32,608.38	23,291.62	58
	SPECIAL SERVICE DISTRICT Expenditure Tot	564,971.20	1,419,026.13	610,872.28	610,872.28	808,153.85	43

270 SPECIAL SERVICE DISTRICT FUND

	Prior	Current	YTD
Revenues:	973,168.95	1,073,024.02	1,073,024.02
Expenditures:	564,971.20	610,872.28	610,872.28
Net Income:	408,197.75	462,151.74	462,151.74

Grand Totals	Prior	Current	YTD
Revenues:	973,168.95	1,073,024.02	1,073,024.02
Expenditures:	564,971.20	610,872.28	610,872.28

Board of Commissioners of Candler County
Statement of Revenue and Expenditures - Standard

Revenue Account Range: 321-00-0000 to 321-99-9999
Expend Account Range: 321-0000-00-0000 to 321-9999-99-9999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 01/31/24
Current Period: 07/01/23 to 01/31/24
Prior Year: 07/01/22 to 01/31/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
321-31-3208	2018 SPLOST (COUNTY 56%)	498,450.41	924,000.00	654,974.82	654,974.82	269,025.18 -	71
321-31-3209	2018 SPLOST (Hospital 20%)	222,522.50	0.00	0.00	0.00	0.00	0
321-31-3210	2018 SPLOST (Metter 40%)	356,036.02	660,000.00	467,839.15	467,839.15	192,160.85 -	71
321-31-3211	2018 SPLOST (Pulaski 4%)	35,603.60	66,000.00	46,783.92	46,783.92	19,216.08 -	71
321-33-4310	LWCF-RECREATION DEPART LIGHTING PROJ	90,000.00	0.00	0.00	0.00	0.00	0
321-36-1005	INTEREST INC 2018 SP	2,149.50	10,000.00	10,642.18	10,642.18	642.18	106
321-36-1006	INTEREST INC 2018 SPLOST Hospital 20%	45.22	0.00	0.00	0.00	0.00	0
	2018 SPLOST FUND Revenue Totals	1,204,807.25	1,660,000.00	1,180,240.07	1,180,240.07	479,759.93 -	71

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
321-0000-00-0000	2018 SPLOST_New	0.00	0.00	0.00	0.00	0.00	0
321-1400-54-2401	ELECTIONS - LAPTOP	0.00	1,000.00	0.00	0.00	1,000.00	0
321-1510-52-3604	BANK FEES_FUND TRANSFER FROM GENER	0.00	0.00	191.34	191.34	191.34 -	0
321-1510-54-2200	METTER FIRE_LADDER TRUCK_50% SHARE	0.00	99,000.00	99,000.00	99,000.00	0.00	100
321-1510-54-2201	ADMINISTRATION - VEHICLE	0.00	40,000.00	0.00	0.00	40,000.00	0
321-1510-54-2301	COUNTY ADMIN_BOARDROOM CHAIRS_CAP	3,542.15	0.00	0.00	0.00	0.00	0
321-1510-54-2501	ADMINISTRATION-VEHICLE NEW	0.00	38,320.32	38,320.32	38,320.32	0.00	100
321-1535-54-2101	IT - HVAC RADIO TOWER	0.00	8,500.00	7,925.00	7,925.00	575.00	93
321-1535-54-2301	IT - Multifunction Printers - Capital	39,510.69	0.00	0.00	0.00	0.00	0
321-1535-54-2400	IT/DATA CENTER CAPITAL OUTLAYS	1,122.11	10,000.00	1,722.98	1,722.98	8,277.02	17
321-1535-54-2402	COUNTY GEN ADMIN-BOC CLERK-LAPTOP	2,846.28	0.00	0.00	0.00	0.00	0
321-1535-54-2501	COUNTY GEN ADMIN-BOC PAYROLL CLERK-L	0.00	1,500.00	983.29	983.29	516.71	66
321-1550-54-2401	TAX ASSESSOR - PRINTERS	0.00	1,500.00	0.00	0.00	1,500.00	0
321-1565-54-2101	PUBLIC BUILDINGS-CAPITAL-REPLACE HVAC	0.00	16,452.60	16,452.60	16,452.60	0.00	100
321-2180-54-2501	CLERK OF COURT - OFFICE EQUIPMENT	2,000.00	10,000.00	8,543.25	8,543.25	1,456.75	85

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

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<u>Expenditure Account</u>	<u>Description</u>	<u>Prior Yr Expd</u>	<u>Budgeted</u>	<u>Current Expd</u>	<u>YTD Expended</u>	<u>Unexpended</u>	<u>% Expd</u>
321-2180-54-2502	CLERK OF COURT - OFFICE CHAIRS	0.00	900.00	0.00	0.00	900.00	0
321-2450-54-2301	PROBATE COURT - OFFICE FURN	1,840.00	0.00	0.00	0.00	0.00	0
321-2450-54-2400	PROBATE COURT - LAPTOP/PC	0.00	1,000.00	0.00	0.00	1,000.00	0
321-2450-54-2501	PROBATE COURT - SHELVING	0.00	5,000.00	0.00	0.00	5,000.00	0
321-3300-54-2201	SHERIFF VEHICLES - CAPITAL PURCHASE	0.00	5,183.15	5,183.15	5,183.15	0.00	100
321-3300-54-2400	SHERIFF - PUBLIC SAFETY RADIOS	176,118.42	17,907.60	17,907.60	17,907.60	0.00	100
321-3300-54-2501	SHERIFF - EQUIPMENT	5,608.12	71,120.00	45,427.38	45,427.38	25,692.62	64
321-3326-54-2501	DETENTION CENTER - EQUIPMENT	0.00	10,800.00	3,571.14	3,571.14	7,228.86	33
321-4200-54-2200	PUBLIC WORKS - 2020 MOTORGRADERS	108,065.10	108,065.00	108,065.10	108,065.10	0.10 -	100
321-4200-54-2201	PUBLIC WORKS - VEHICLE	0.00	45,000.00	43,763.88	43,763.88	1,236.12	97
321-4200-54-2202	PUBLIC WORKS - PREDATOR BATWING MOW	0.00	18,750.00	18,750.00	18,750.00	0.00	100
321-4200-54-2203	PUBLIC WORKS - 2019 SERVICE TR - FUEL S	0.00	13,000.00	12,061.06	12,061.06	938.94	93
321-4530-54-2200	SOLID WASTE - CAT D3N BULLDOZER	0.00	36,000.00	0.00	0.00	36,000.00	0
321-4530-54-2201	SOLID WASTE - CAT D5 BULLDOZER	0.00	78,706.00	66,183.32	66,183.32	12,522.68	84
321-4530-54-2202	SOLID WASTE - VEHICLE	0.00	45,000.00	40,521.32	40,521.32	4,478.68	90
321-4530-54-2301	SOLID WASTE - ROLL OFF CONTAINERS	9,575.36	10,000.00	0.00	0.00	10,000.00	0
321-4530-54-2302	SOLID WASTE_4.5" EXTERIOR SCALE READC	2,443.27	0.00	0.00	0.00	0.00	0
321-4963-57-1094	2018 SPLOST METTER 40%	304,011.92	660,000.00	395,016.22	395,016.22	264,983.78	60
321-4964-57-1094	2018 SPLOST PULASKI 4%	30,401.19	66,000.00	39,501.63	39,501.63	26,498.37	60
321-4968-57-1094	2018 SPLOST (Hospital 20%)	190,007.54	0.00	0.00	0.00	0.00	0
321-7130-54-2301	COUNTY GEN ADMIN - 4H OFFICE ICE MACHI	2,697.58	0.00	0.00	0.00	0.00	0
321-7460-54-1200	RECREATION DEPT - LIGHTING LWCF	245,270.00	0.00	1,288.76	1,288.76	1,288.76 -	0
321-7460-54-1201	RECREATION DEPT - LASER GRADING FIELD	0.00	0.00	10,375.00	10,375.00	10,375.00 -	0
321-7460-54-1202	RECREATION DEPT - FY24 FIELD2 BLEACHEF	0.00	9,907.58	0.00	0.00	9,907.58	0
321-7460-54-1204	RECREATION DEPT - ROOF REPAIRS	10,925.00	0.00	0.00	0.00	0.00	0
321-7460-54-1205	RECREATION DEPT - ZERO TURN MOWER	12,100.00	0.00	0.00	0.00	0.00	0
321-7460-54-1206	RECREATION DEPT - MULE/GATOR	0.00	15,000.00	0.00	0.00	15,000.00	0
321-7460-54-1207	RECREATION DEPT - IDALIA REPAIRS	0.00	24,407.54	0.00	0.00	24,407.54	0

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
	2018 SPLOST FUND Expenditure Totals	1,148,084.73	1,468,019.79	980,754.34	980,754.34	487,265.45	67

321 2018 SPLOST FUND		Prior	Current	YTD
Revenues:	1,204,807.25	1,180,240.07	1,180,240.07	1,180,240.07
Expenditures:	1,148,084.73	980,754.34	980,754.34	980,754.34
Net Income:	56,722.52	199,485.73	199,485.73	199,485.73

Grand Totals		Prior	Current	YTD
Revenues:	1,204,807.25	1,180,240.07	1,180,240.07	1,180,240.07
Expenditures:	1,148,084.73	980,754.34	980,754.34	980,754.34
Net Income:	56,722.52	199,485.73	199,485.73	199,485.73

Board of Commissioners of Candler County
Statement of Revenue and Expenditures - Standard

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Revenue Account Range: 335-00-0000 to 335-99-9999
Expend Account Range: 335-0000-00-0000 to 335-9999-99-9999
Print Zero YTD Activity: No

Year To Date As Of: 01/31/24
Current Period: 07/01/23 to 01/31/24
Prior Year: 07/01/22 to 01/31/23

Include Non-Anticipated: Yes
Include Non-Budget: No

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
335-31-3204	TIA SPLOST	217,235.46	300,000.00	231,090.31	231,090.31	68,909.69 -	77
335-31-3205	GDOT	326,568.72	1,093,222.00	0.00	0.00	1,093,222.00 -	0
335-36-1004	INTEREST INC TIA SPL	3,580.58	7,000.00	27,130.13	27,130.13	20,130.13	388
TIA SPLOST FUND Revenue Totals		547,384.76	1,400,222.00	258,220.44	258,220.44	1,142,001.56 -	18

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
335-4968-00-0000	2012 TIA SPLOST:	0.00	0.00	0.00	0.00	0.00	0
335-4968-52-1204	ENGINEERING	696,775.76	0.00	0.00	0.00	0.00	0
335-4968-54-1001	LAND ACQUISITION	570.00	100,000.00	600.00	600.00	99,400.00	1
335-4968-54-1400	MISC TIA DISCRETIONARY-ROADS	0.00	400,000.00	7,740.00	7,740.00	392,260.00	2
335-4968-54-1406	2021 LMIG 10% MATCH	49,647.38	0.00	0.00	0.00	0.00	0
335-4968-54-1407	2021 LMIG SAP 10% MATCH	200.00	0.00	0.00	0.00	0.00	0
335-4968-54-1408	2022 LMIG 10% MATCH	313,494.11	0.00	0.00	0.00	0.00	0
335-4968-54-1409	2023 LMIG 10% MATCH	1,000.00	150,000.00	66,355.00	66,355.00	83,645.00	44
335-9000-62-1001	GDOT ROW BRIDGE PAYMENTS	0.00	0.00	100,000.00	100,000.00	100,000.00 -	0
TIA SPLOST FUND Expenditure Totals		1,061,687.25	650,000.00	174,695.00	174,695.00	475,305.00	27

335 TIA SPLOST FUND		Prior	Current	YTD
Revenues:	547,384.76	258,220.44	258,220.44	258,220.44
Expenditures:	1,061,687.25	174,695.00	174,695.00	174,695.00
Net Income:	514,302.49 -	83,525.44	83,525.44	83,525.44

Board of Commissioners of Candler County
Statement of Revenue and Expenditures - Standard

Revenue Account Range: 360-00-0000 to 360-99-9999
Expend Account Range: 360-0000-00-0000 to 360-9999-99-9999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No

Year To Date As Of: 01/31/24
Current Period: 07/01/23 to 01/31/24
Prior Year: 07/01/22 to 01/31/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
360-36-1001	INTEREST INCOME_CC JAIL CONSTRUCTION	0.00	0.00	6,054.79	6,054.79	6,054.79	0
360-39-1100	Transfer In - From General Fund (100)	0.00	0.00	300,100.00	300,100.00	300,100.00	0
360-39-3100	ISSUANCE OF BONDS	0.00	0.00	9,190,039.10	9,190,039.10	9,190,039.10	0
	JAIL CONSTRUCTION FUND Revenue Totals	0.00	0.00	9,496,193.89	9,496,193.89	9,496,193.89	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
360-1565-00-0000	PUBLIC BUILDINGS	0.00	0.00	0.00	0.00	0.00	0
360-1565-52-1203	PROFESSIONAL OTHER	0.00	0.00	308,404.00	308,404.00	308,404.00 -	0
360-1565-52-3604	BANK FEES	0.00	0.00	20.00	20.00	20.00 -	0
	JAIL CONSTRUCTION FUND Expenditure Totals	0.00	0.00	308,424.00	308,424.00	308,424.00 -	0

360 JAIL CONSTRUCTION FUND

Revenues:	Prior	Current	YTD
	0.00	9,496,193.89	9,496,193.89
Expenditures:	Prior	Current	YTD
	0.00	308,424.00	308,424.00
Net Income:	Prior	Current	YTD
	0.00	9,187,769.89	9,187,769.89

Grand Totals

Revenues:	Prior	Current	YTD
	0.00	9,496,193.89	9,496,193.89
Expenditures:	Prior	Current	YTD
	0.00	308,424.00	308,424.00
Net Income:	Prior	Current	YTD
	0.00	9,187,769.89	9,187,769.89

Board of Commissioners of Candler County
Statement of Revenue and Expenditures - Standard

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Revenue Account Range: 601-00-0000 to 601-99-9999
Expend Account Range: 601-0000-00-0000 to 601-9999-99-9999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No
Year To Date As Of: 01/31/24
Current Period: 07/01/23 to 01/31/24
Prior Year: 07/01/22 to 01/31/23

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
601-34-1750	ALLOCATED SELF INSURANCE COSTS FROM	859,678.28	1,413,588.60	824,593.21	824,593.21	588,995.39 -	58
601-34-1751	PREMIUM CHARGES TO EMPLOYEES	53,630.09	10,583.04	11,705.49	11,705.49	1,122.45	111
601-36-1001	PARETO CLAIMS ACT INTEREST INCOME	398.48	0.00	2,217.24	2,217.24	2,217.24	0
601-36-1002	PARETO RESERVE ACT INTEREST INCOME	1,905.50	0.00	15,385.60	15,385.60	15,385.60	0
601-38-9001	STOP LOSS REIMBURSEMENT	71,741.44	0.00	14,673.47	14,673.47	14,673.47	0
	INTERNAL HEALTH INSURANCE FUND Reven	987,353.79	1,424,171.64	868,575.01	868,575.01	555,596.63 -	60

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
601-1510-00-0000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0
601-1510-52-3604	BANK FEES	20.00	0.00	0.00	0.00	0.00	0
601-1510-55-2100	ADMINISTRATIVE FEES	49,645.50	101,505.60	54,201.45	54,201.45	47,304.15	53
601-1510-55-2200	PAID CLAIMS	273,641.83	917,620.00	322,405.87	322,405.87	595,214.13	35
601-1510-55-2201	STOP LOSS PREMIUMS	229,414.47	394,463.00	249,232.77	249,232.77	145,230.23	63
	INTERNAL HEALTH INSURAN Expenditure To	552,721.80	1,413,588.60	625,840.09	625,840.09	787,748.51	44

601 INTERNAL HEALTH INSURANCE FUND

	Prior	Current	YTD
Revenues:	987,353.79	868,575.01	868,575.01
Expenditures:	552,721.80	625,840.09	625,840.09
Net Income:	434,631.99	242,734.92	242,734.92

Grand Totals	Prior	Current	YTD
Revenues:	987,353.79	868,575.01	868,575.01

	FY23	Industrial Authority	Hospital	Net Remaining	Metter	Pulaski	County
July	\$ 166,628.20	\$ -	\$ 33,325.64	\$ 133,302.56	\$ 53,321.02	\$ 5,332.10	\$ 74,649.43
August	\$ 152,995.15	\$ -	\$ 30,599.03	\$ 122,396.12	\$ 48,958.45	\$ 4,895.84	\$ 68,541.83
September	\$ 158,332.72	\$ -	\$ 31,666.54	\$ 126,666.18	\$ 50,666.47	\$ 5,066.65	\$ 70,933.06
October	\$ 157,835.27	\$ -	\$ 31,567.05	\$ 126,268.22	\$ 50,507.29	\$ 5,050.73	\$ 70,710.20
November	\$ 160,655.65	\$ -	\$ 32,131.13	\$ 128,524.52	\$ 51,409.81	\$ 5,140.98	\$ 71,973.73
December ProRata	488.96	\$ -	\$ 97.79	\$ 391.17	\$ 156.47	\$ 15.65	\$ 219.05
December	\$ 153,101.28	\$ -	\$ 30,620.26	\$ 122,481.02	\$ 48,992.41	\$ 4,899.24	\$ 68,589.37
January	\$ 162,575.30	\$ -	\$ 32,515.06	\$ 130,060.24	\$ 52,024.10	\$ 5,202.41	\$ 72,833.73
February	\$ 152,498.13	\$ 54,541.02	\$ -	\$ 97,957.11	\$ 39,182.84	\$ 3,918.28	\$ 54,855.98
March	\$ 144,260.13	\$ 144,260.13	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ 165,921.53	\$ 165,921.53	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ 168,365.52	\$ 135,277.32	\$ -	\$ 33,088.20	\$ 13,235.28	\$ 1,323.53	\$ 18,529.39
June ProRata	\$ 360.02	\$ -	\$ -	\$ 360.02	\$ 144.01	\$ 14.40	\$ 201.61
June	\$ 160,394.02	\$ -	\$ -	\$ 160,394.02	\$ 64,157.61	\$ 6,415.76	\$ 89,820.65
Totals	\$ 1,904,411.88	\$ 500,000.00	\$ 222,522.51	\$ 1,181,889.37	\$ 472,755.75	\$ 47,275.57	\$ 661,858.05

	FY24	Industrial Authority	Hospital	Net Remaining	Metter	Pulaski	County
July	\$ 170,900.40	\$ -	\$ -	\$ 170,900.40	\$ 68,360.16	\$ 6,836.02	\$ 95,704.22
August	\$ 162,265.72	\$ -	\$ -	\$ 162,265.72	\$ 64,906.29	\$ 6,490.63	\$ 90,868.80
September	\$ 163,356.86	\$ -	\$ -	\$ 163,356.86	\$ 65,342.74	\$ 6,534.27	\$ 91,479.84
October	\$ 166,618.39	\$ -	\$ -	\$ 166,618.39	\$ 66,647.36	\$ 6,664.74	\$ 93,306.29
November	\$ 160,401.30	\$ -	\$ -	\$ 160,401.30	\$ 64,160.52	\$ 6,416.05	\$ 89,824.73
December ProRata	325.92	\$ -	\$ -	\$ 325.92	\$ 130.37	\$ 13.04	\$ 182.52
December	\$ 163,671.95	\$ -	\$ -	\$ 163,671.95	\$ 65,468.78	\$ 6,546.88	\$ 91,656.29
January	\$ 182,057.35	\$ -	\$ -	\$ 182,057.35	\$ 72,822.94	\$ 7,282.29	\$ 101,952.12
February	\$ 166,286.67	\$ -	\$ -	\$ 166,286.67	\$ 66,514.67	\$ 6,651.47	\$ 93,120.54
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June ProRata	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 1,335,884.56	\$ -	\$ -	\$ 1,335,884.56	\$ 534,353.82	\$ 53,435.38	\$ 748,095.34



FEBRUARY 23, 2024

CANDLER COUNTY
EXTENSION OFFICE

RE: UNIT #7

WE PROPOSE TO PROVIDE AND INSTALL (1) CARRIER 5 TON SPLIT SYSTEM HPU

\$11,357.38

Kevin Davis

KEVIN DAVIS

ACCEPTED BY

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