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AGENDA
REGULAR MEETING
5:00 P.M.
January 3, 2023

1. Call to Order
2. Invocation and *Pledge of Allegiance*
3. Judge Thompson to administer Oath of Office for Commissioners Brad Jones and Blake Hendrix.
4. Approval of Agenda
5. Citizens wishing to address the Commission – *Citizens will be allowed to address the commission individually for a period of up to 5 minutes. Citizens should be prepared at the time of their appearance, wait outside the meeting room until called and observe social distancing measures prior to/after appearing before the commission.*
6. Application for Commission approval, permit or variance –
 - a. Morales, Brenda – 1142 St. Matthews Church Rd, Parcel #055A-004 – Request for a variance to the Candler County Moratorium on Tiny Homes to utilize a utility shed as a residential structure
7. Department Reports
 - a. Metter Fire Department – Jason Douglas
 - b. EMS – Joseph Reynolds
 - c. Roads & Bridges – Jerry Lanier
 - d. Solid Waste – Robert Hendrix
 - e. Recreation – Mike Robins
8. Approval of Minutes – December 5, 2022 1st Regular Meeting
9. Financial Report
10. Executive Session – Personnel
11. Local Act Appointments
 - a. Vice-Chairman
 - b. County Administrator
 - c. County Attorney
 - d. County Clerk
 - e. EMS Director
 - f. Road Superintendent
12. Old Business
 - a. Discussion regarding a proposal for the Candler County detention facility and judicial annex

13. New Business

- a. Consideration of a request from the Candler County shop to purchase an exterior digital scale readout for the landfill scale;
- b. Consideration of a periodic maintenance proposal from CAT/Yancey on a D6N LGP with an equal pay per service cost of \$2,463.60;
- c. Consideration of a request from the Candler County Industrial Authority for support of a project to extend utilities and the roadway on Lytell St.
- d. Consideration of an agreement in the amount of \$21,000 with Hodges, Harbin, Newberry & Tribble for engineering services related to the Candler County Landfill
- e. Consideration of a request from the County Administrator to ACH the UPL local share amount of \$5,206.36 to the State of Georgia as part of the GDCH Upper Payment Limit payments program

14. Report from Chairman

15. Report from County Administrator

16. Report from Attorney

17. Reports from Commissioners

18. Executive Session

19. Adjournment

Board of Commissioners of Candler County
Regular Meeting
January 3, 2023
5:00 p.m.

The Board of Commissioners of Candler County met for the regular monthly meeting on Tuesday, January 3, 2023, 2022, at 5:00 p.m., in the Commissioners’ boardroom at 1075 East Hiawatha Street, Suite A, Metter, Georgia. Chairman Glyn Thrift presided with Vice-Chairman Brad Jones and Commissioners Gregory Thomas, David Robinson and Blake Hendrix were in attendance. Also attending were County Administrator Bryan Aasheim, County Clerk Kellie Lank, and Attorney Cindy Delgado for County Attorney, Kendall Gross. The Metter Advertiser Jerri Goodman was present.

Guests attending this meeting included: Candler County Sheriff office, Investigator, Melvin Ivey and Captain Justin Wells; Candler County EMS Director, Joseph Reynolds; Candler County Public Works Superintendent, Jerry Lanier; Candler County Landfill Supervisor, Robert Hendrix; Candler County 4H Agent, Susannah Lanier and 4H member Abigail Durden; Action Pact Board Member, William George; and resident, Carlos Morales.

Call to Order

Chairman Thrift called the meeting to order at 5:00.

Invocation and Pledge of Allegiance

Chairman Thrift called on Abigail Durden, Candler County 4-H Senior Board Vice President of Recruitment and Member Services, to deliver the invocations and lead the *Pledge of Allegiance*.

Judge Thompson to administer Oath of Office for Commissioners Brad Jones and Blake Hendrix

Judge Thompson swore in Commissioner Jones and Hendrix on Friday, December 30, 2022 due to unexpected obligations making Judge Thompson unavailable on this meeting day.

Approval of the Agenda

Mr. Aasheim requested the following changes be made to the agenda prior to approval.

Add – 12. e. Consideration of a request from the County Administrator to ACH the UPL local share amount of \$5,206.36 to the State of Georgia as part of the GDCH Upper Payment Limit payments program

Commissioner Hendrix made a motion to amend the agenda as requested. Commissioner Thomas provided a second. The motion carried 5-0.

Citizens wishing to address the Commission - Citizens will be allowed to address the commission individually for a period of up to 5 minutes.

Mr. William George approached the Commission to thank them for appointing him to the Concerted Services/Action Pact Board for seven years. He then requested the Commissioners accept his resignation and consider Marcus McCray to fill this vacancy that will begin March 2023. The Board thanked Mr. George for his services.

Application for Commission approval, permit or variance –

Morales, Carlos– 1142 St. Matthews Church Rd, Parcel #055A-004 – Request for a variance to the Candler County Moratorium on Tiny Homes to utilize a utility shed as a residential structure

Mr. Aasheim opened the floor to Mr. Carlos Morales. Mr. Morales approached the Commission to request an exception to the moratorium placed on Tiny Homes and allow him to utilize a 14' x 40' utility shed that currently exists on his five-acre tract located at 1142 St. Matthews Church Road as a temporary residence while he builds a home. He explained he has obtained an electrical permit, a 911 address and is capable of building the future home. Mr. Aasheim stated he was not made aware of the size of the structure. Further, he stated mobile homes are defined by HUD and are subject to the Mobile Home Subdivision Ordinance. Additionally, the Moratorium that includes limitations on Tiny Homes is specific to Tiny Homes as described as anything less than 300 square feet. He then requested legal advice on this specific question, "...the utility shed has more than 300 square feet, but is not defined as a mobile home. Is the moratorium applicable to a utility shed?" Ms. Delgado replied, "Not if it does not fall within the definition of what have set out within the moratorium." Ms. Delgado then confirmed that there is no ordinance that restricts the use of utility sheds of this size to be used as a residence. Mr. Aasheim confirmed that Mr. Morales has obtained all permits necessary as well as the 911 address. He then turned to Ms. Delgado and responded that the County's ordinance does not currently restrict the use of a utility shed, if it doesn't either meet the definition of a mobile home or a tiny home; therefore, there is no ordinance that governs that use. Ms. Delgado confirmed Mr. Aasheim's statement. Mr. Aasheim then explained to the Commission that they did not need to grant a variance because Mr. Morales does not need a variance from any ordinance or moratorium to utilize a utility shed of this size a residential structure in Candler County. Mr. Aasheim then spoke to Mr. Morales thanking him for appearing before the Commission. However, he did not require a variance from this Board of Commissioners to reside in order to move forward with his intention of using that size utility building as a residence, as long as he has the permits required.

Department Reports

Candler County EMS, Joseph Reynolds: EMS Director Reynolds spoke to the following topics. He presented the monthly financial report and transport statement. (Exhibit A)

- Spoke on the most current COVID issues
- Updated the Board on the employees working on achieving a Paramedics certification
- Updated communication on the school systems cross-training.

Landfill, Robert Hendrix: Landfill Manager Robert Hendrix approached the Board to give the September monthly report.

- Mr. Aasheim invited Mr. Hendrix to sit in on a meeting with Sam Sullivan on January 4th to discuss garbage services.

Roads & Bridges, Jerry Lanier: Roads Superintendent Lanier informed the Commission that ditching will begin Tuesday, January 17th.

Recreation: Recreation Department Director, Coach Robins was not present at this meeting.

Metter Fire Department, Jason Douglas: City of Metter Fire Chief Douglas was not present at this meeting.

Approval of the Minutes – December 5, 2023 1st Monthly Meeting Minutes

Vice-Chairman Jones made a motion to table the approval of the minutes for the December 5, 2023 1st Regular Monthly Meeting. Commissioner Hendrix provided a second. The motion carried 4-0. Commissioner Robinson was not in the room at the time of the vote.

Financial Report – (Exhibit B) Accounts are all balanced as of December 31, 2022.

- General Fund operating account closed the month of December at \$2,032,153.13. The General Fund Contingency account balance was \$239,976.67 for a total balance of \$2,272,129.80.
- Revenue collections on taxes are slightly down from 2022.
- Expenditures are increased due to inflation of expenses, are on average 54% as of the end of December and ideally should be 50%.
- Special Service District account balance is \$1,212,272.69.
- 2018 SPLOST balance as of December 31st was \$778,214.79 with collections for December coming in at \$153,101.28. The County's portion of that was \$68,589.37. Still waiting on the \$100,000.00 LWCF reimbursement grant.
- Health Insurance accounts are in a good position with balances of \$687,988.52.

Executive Session – Litigation and Personnel

Commissioner Hendrix moved to exit into Executive Session to discuss personnel and litigation at 5:53 p.m. Vice-Chairman Jones provided a second to the motion. The motion carried 5-0.

Vice-Chairman Jones moved to exit Executive Session and reconvene the regular meeting at 6:30 p.m. Commissioner Robinson provided a second to the motion. The motion carried 5-0.

Commissioner Robinson moved to authorize the signing of the *Closed Meeting Affidavit* certifying that executive session was for litigation and personnel. Commissioner Thomas provided the second to the motion. The motion carried 5-0.

Local Act Appointments

Vice-Chairman

Commissioner Hendrix made a motion to reappoint Vice-Chairman Jones as the Vice-Chairman of the Candler County Board of Commissioners. Commissioner Robinson provided a second. The motion carried 4-0, with Vice-Chairman Jones abstaining.

County Administrator

Vice-Chairman Jones made a motion to re-appoint Bryan Aasheim as the Candler County Administrator. Commissioner Robinson provided a second. The motion carried 5-0.

County Attorney

Vice-Chairman Jones made a motion to reappoint J. Kendall Gross as the Candler County Attorney. Commissioner Hendrix provided a second. The motion carried 5-0.

County Clerk

Commissioner Robinson made a motion to reappoint Kellie Lank as the Candler County Clerk. Commissioner Hendrix provided a second. The motion carried 5-0.

EMS Director

Commissioner Robinson made a motion to reappoint Joseph Reynolds as the Candler County EMS Director. Vice-Chairman Jones provided a second. The motion carried 5-0.

Road Superintendent

Commissioner Hendrix made a motion to reappoint Jerry Lanier as the Candler County Roads Superintendent. Vice-Chairman Jones provided a second. The motion carried 5-0.

Old Business**Discussion regarding a proposal for the Candler County detention facility and judicial annex**

Commissioner Robinson made a motion to table this item. Commissioner Thomas provided a second. The motion carried 5-0.

New Business**Consideration of a request from the Candler County shop to purchase an exterior digital scale readout for the landfill scale;**

Mr. Aasheim presented a request from the Candler County Landfill to add an external scale readout to the scale area of the shop to be funded by either SPLOST or ARPA funds. A 2" readout total costs \$1,800. A 4.5" readout total costs of \$2,400.00.

Commissioner Robinson made a motion to approve the purchase of the 4.5" readout for \$2,400.00 to be purchased with SPLOST funds. Vice-Chairman Jones provided a second. The motion carried 5-0.

Consideration of a periodic maintenance proposal from CAT/Yancey on a D6N LGP with an equal pay per service cost of \$2,463.60;

Mr. Aasheim presented a periodic maintenance proposal from CAT/Yancey on a D6N LGP and an equal pay per service cost of \$2,463.30 for the Commission to consider.

Commissioner Hendrix made a motion to approve a periodic maintenance proposal from CAT/Yancey on a D6N LGP with an equal pay per service cost of \$2,463.60. Commissioner Thomas provided a second. The motion carried 5-0. (Exhibit C)

Consideration of a request from the Candler County Industrial Authority for support of a project to extend utilities and the roadway on Lytell St.

Mr. Aasheim presented a request from the Candler County Industrial Development Authority. After a lengthy discussion, the Commission authorized Mr. Aasheim to prepare a letter agreeing to pay 1/3 of the costs, choice of funding source, not to exceed \$300,000.00 and the road is open to the public and County accessible.

Consideration of an agreement in the amount of \$21,000 with Hodges, Harbin, Newberry & Tribble for engineering services related to the Candler County Landfill

Mr. Aasheim presented a proposal in the amount of \$21,000.00 from Hodges, Harbin, Newberry and Tribble for engineering and consulting services related to the Candler County Landfill.

Vice-Chairman Jones made a motion to enter into an agreement in the amount of \$21,000 with Hodges, Harbin, Newberry & Tribble for engineering services related to the Candler County Landfill.

Commissioner Hendrix provided a second. The motion carried 5-0. (Exhibit D)

Consideration of a request from the County Administrator to ACH the UPL local share amount of \$5,206.36 to the State of Georgia as part of the GDCH Upper Payment Limit payments program

Mr. Aasheim requested the Commissioners consider approve the wire ACH of the UPL local share in the amount of \$5,206.36 to the State of Georgia as part of the GDCH Upper Payment Limit payments program. This transfer is the local share, which is reimbursed in the total UPL payment that included the local share of \$5,206.36 and the Federal Share of \$13,532.44 for a total payment of \$18,737.80.

Commissioner Hendrix made a motion to approve an ACH for the UPL local share amount of \$5,206.36 to the State of Georgia as part of the GDCH Upper Payment Limit payments program. Commissioner Thomas provided a second. The motion carried 5-0.

Appointments from Executive Session

Consideration of reappointing Clara Frink to the Candler County Board of Health.

Commissioner Robinson made a motion to reappoint Clara Frink to the Candler County Board of Health. Commissioner Thomas provided the second to the motion. The motion carried 5-0.

Consideration of appointing Marcus McCrae to the Action Pact Board effective upon the resignation of William George in March 2023.

Commissioner Thomas made a motion to appoint Marcus McCrae to the Action Pact Board of Health. Commissioner Robinson provided the second to the motion. The motion carried 5-0.

Employee Hires from Executive Session

Authorize the County Administrator to offer Jessica Paige the Assistant Recreation Department Director position under the terms discussed in executive session

Commissioner Hendrix made a motion to authorize Mr. Aasheim to offer Jessica Page the Assistant Recreation Department Director position under the terms discussed in executive session. Commissioner Thomas provided the second to the motion. The motion carried 5-0.

Ratify hiring Joshua Benefield as a part-time EMT-B with the Candler County EMS Service

Commissioner Hendrix made a motion to ratify hiring Joshua Benefield as a part-time Candler County EMS employee. Commissioner Thomas provided a second to the motion. The motion carried 5-0.

Report from Chairman

Chairman Thrift did not have anything to report.

Report from County Administrator

- Assistant Administrator interviews will be Thursday January 5, 2023 beginning at 2:00 pm

Report from the County Attorney

Ms. Delgado had nothing to report.

Reports from Commissioners

Commissioner Thomas representing Commission District 1 had nothing to report.

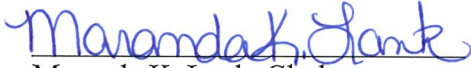
Vice-Chairman Jones representing Commission District 2 had nothing to report.

Commissioner Robinson representing Commission District 3 had nothing to report.

Commissioner Hendrix representing Commissioner District 4 had nothing to report.

Adjournment

Commissioner Thomas moved to adjourn the meeting at 8:24 p.m. Commissioner Robinson provided a second to the motion. The motion carried 5-0.


Maranda K. Lank, Clerk
Attest



Chairman, Glyn Thrift

BOARD OF COMMISSIONERS OF CANDLER COUNTY

Glyn Thrift
Chairman

Brad Jones
Vice-Chairman

Bryan Aasheim
County Administrator

Gregory Thomas
Commissioner

David Robinson
Commissioner

Blake Hendrix
Commissioner

CLOSED MEETING AFFIDAVIT

STATE OF GEORGIA
COUNTY OF CANDLER

AFFIDAVIT OF CHAIRMAN OR PRESIDING OFFICER

Glyn Thrift, Chairman of the Board of Commissioners of Candler County, being duly sworn, states under oath that the following is true and accurate to the best of his knowledge and belief:

1. The Board of Commissioners of Candler County met in a duly advertised meeting on January 3, 2023
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 5:53 p.m.
- 4.

The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

- Consultation with the county attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the county or any officer or employee or in which the county or any officer or employee may be directly involved as provided in O.C.G.A. 50-14-2(1);
- Discussion of tax matters made confidential by state law as provided by O.C.G.A. 50-14-2(2);
- Discussion of the future acquisition of real estate as provided by O.C.G.A. 50-14-3(4);
- Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a county officer or employee as provided in O.C.G.A. 50-14-3(6);
- Other

This 3rd day of January 2023.

Sworn to and subscribed before me
This 3rd day of January 2023.

Maranda K. Lank
Notary Public



Glyn Thrift
Glyn Thrift, Chairman
Board of Commissioners of Candler County

1075 EAST HIAWATHA ROAD, SUITE A, METTER, GEORGIA 30439
(912) 685-2835 FAX (912) 685-4823

Exhibit A

DECEMBER 2022 PATIENT TRANSPORT REPORT

FROM SCENE TO CCH	63
FROM SCENE TO MEADOWS	2
FROM SCENE TO EGRMC	21
FROM SCENE TO EMANUEL	0
SCENE TO MEMORIAL	0
SCENE TO OPTIM TATTNALL	0
SCENE TO HOSPICE	0
SCENE TO ST JOSEPH	0
SCENE TO AIR	3
REFUSAL	45
MUTAL AID	1
TRANS CCH TO MEMORIAL	8
TRANS CCH TO EMANUEL	1
TRANS CCH TO CANDLER	0
TRANS CCH TO FAIR VIEW	0
TRANS CCH TO ST JOSEPH	0
TRANS CCH TO AUGUSTA UNIVERSITY	1
TRANS CCH TO UNIVERISTY	0
TRANS CCH TO DOCTORS	2
TRANS CCH TO EGRMC	9
TRANS CCH TO MEADOWS	6
TRANS CCH TO COLISEUM MEDICAL MACON GA	0
TRANS CCH TO NAVACIENT HEALTH MACON GA	0

CCH TO NURSING HOME	12
TRANS CCH TO HOSPICE	0
CORNOR CALL	2
CANCELLED CALL	3
AIR TRANSPORT (COVID)	0
NO PT CONTACT	3
CCH TO RES FOR HOSPICE	0
DOA WITH DNR/TURNED OVER TO HOSPICE	0
FIRE STANDBY	2
EMS NOT NEEDED	3

TOTAL	187
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Exhibit B

Account Number	DESCRIPTION	BOOK BALANCE	BANK BALANCE	Difference	Notes
GENERAL FUND					
100-11-1110	GENERAL FUND QNB	\$2,032,153.13	\$2,032,153.13	\$0.00	
100-11-1113	GENERAL FUND CONTINGENCY	\$239,976.67	\$239,976.67	\$0.00	
	Total	\$2,272,129.80			
100-11-1134	LANDFILL CLOSURE FUND QNB	\$10,301.85	\$10,301.85	\$0.00	
100-11-6201	SYNOVUS SECURITIES-(Market)			11/30/2022 Value	\$1,805,708.42
	SYNOVUS SECURITIES-(Account)			11/30/2022 Value	\$1,806,000.00
	Total	\$10,301.85			
100-11-1135	JUVENILE COURT FUND QNB	\$2,326.26	\$2,326.26	\$0.00	
100-11-1136	PUBLIC BUILDING FUND-CLOSED	\$0.00	\$0.00	\$0.00	
100-11-1139	CANDLER COUNTY JAIL FUND	\$202,655.02	\$202,655.02	\$0.00	
100-11-1167	HOSPITAL LOC	\$277,055.58	\$277,055.58	\$0.00	
	HOSPITAL LOAN *9022			12/31/2022 Balance	\$523,907.42
100-11-1170	AMERICAN RESCUE PLAN ACT	\$0.00	\$0.00	\$0.00	
	Fund 100 Totals	\$3,810,742.20			
D.A.T.E. FUND					
212-11-1132	D.A.T.E. QNBA	\$50,954.01	\$50,954.01	\$0.00	
	Fund 212 Totals	\$50,954.01			
E-911 FUND					
215-11-1138	E-911 FUND QNB	\$342,344.63	\$342,344.63	\$0.00	
	Fund 215 Totals	\$342,344.63			
ARPA FUND					
230-11-1170	AMERICAN RESCUE PLAN ACT	\$1,046,273.69	\$1,046,273.69	\$0.00	
	Fund 230 Totals	\$1,046,273.69			
LMIG FUND					
250-11-1110	LMIG	\$513,365.97	\$513,365.97	\$0.00	
	Fund 250 Totals	\$513,365.97			
SSD FUND					
270-11-1110	Special Services District	\$1,212,272.69	\$1,212,272.69	\$0.00	
	Fund 270 Totals	\$1,212,272.69			
INMATE FUND					
285-11-1139	JAIL STORE FUND QNB	\$133,523.01	\$133,523.01	\$0.00	
	Fund 285 Totals	\$133,523.01			
2011 SPLOST					
320-11-1140	2011 SPLOST QNB	\$0.00	\$0.00	\$0.00	
	Fund 320 Totals	\$0.00			
2018 SPLOST					
321-11-1141	2018 SPLOST QNB	\$761,476.09	\$761,476.09	\$0.00	
321-11-1142	2018 SPLOST Hospital 20%	\$16,738.70	\$16,738.70	\$0.00	
	Fund 320 Totals	\$778,214.79			
TSPLOST CAPITAL					
335-11-1141	CASH IN BANK TIA SPLOST QNB	\$1,039,729.05	\$1,039,729.05	\$0.00	
	Fund 335 Totals	\$1,039,729.05			
HEALTH INS/PARETO					
601-11-1112	HEALTH INSURANCE/RESERVE	\$549,091.26	\$549,091.26	\$0.00	
601-11-1110	HEALTH INSURANCE/PARETO	\$138,897.26	\$138,897.26	\$0.00	
	Fund 601 Totals	\$687,988.52			
	Report Totals	\$11,897,840.21			

Board of Commission andler County
Statement of Revenue and Expenditures

Revenue Account Range: 100-00-0000 to 100-99-9999
 Expend Account Range: 100-0000-00-0000 to 100-9999-99-9999
 Print Zero YTD Activity: No

Year To Date As Of: 12/31/22
 Current Period: 07/01/22 to 12/31/22
 Prior Year: 07/01/21 to 12/31/21

Include Non-Anticipated: Yes
 Include Non-Budget: No

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
100-31-1100	REAL PROP-CUR YEAR	549,953.45	3,200,000.00	603,147.65	603,147.65	0.00	2,596,852.35-	19
100-31-1120	TIMBER TAX	32,114.50	55,000.00	31,952.24	31,952.24	0.00	23,047.76-	58
100-31-1190	HOSPITAL LEVY	57,438.39	280,000.00	58,527.61	58,527.61	0.00	221,472.39-	21
100-31-1200	REAL PROP-PRIOR YEAR	125,969.20	250,000.00	66,842.69	66,842.69	0.00	183,157.31-	27
100-31-1314	ALTERNATIVE AD VAL T	0.00	9,500.00	0.00	0.00	0.00	9,500.00-	0
100-31-1315	TAVT	301,334.99	550,000.00	297,650.62	297,650.62	0.00	252,349.38-	54
100-31-1320	MOBILE HOME	4,551.93	35,000.00	2,582.40	2,582.40	0.00	32,417.60-	7
100-31-1350	RAILROAD EQUIPMENT	3,877.54	3,800.00	3,989.73	3,989.73	0.00	189.73	105
100-31-1500	PROPERTY NOT ON DIGE	42,846.36	190,000.00	4,291.44	4,291.44	0.00	185,708.56-	2
100-31-1600	REAL ESTATE TRANSFER	32,598.53	55,000.00	10,494.37	10,494.37	0.00	44,505.63-	19
100-31-3100	LOST	436,332.06	900,000.00	470,726.92	470,726.92	0.00	429,273.08-	52
100-31-6300	FINANCIAL INSTITUTIO	0.00	25,000.00	0.00	0.00	0.00	25,000.00-	0
100-31-9110	PEN & INT-REAL	58,736.89	120,000.00	41,527.56	41,527.56	0.00	78,472.44-	35
100-31-9500	PEN & INT-FIFA	3,085.41	4,800.00	2,269.84	2,269.84	0.00	2,530.16-	47
100-32-1240	HUNTING CAMP LIC/PER	1,500.00	1,700.00	1,600.00	1,600.00	0.00	100.00-	94
100-32-2211	LAND TRANSFER FEE	1,190.00	2,000.00	735.00	735.00	0.00	1,265.00-	37
100-32-2240	MOBILE HOME PERMITS	3,500.00	0.00	0.00	0.00	0.00	0.00	0
100-32-2250	ELECTRICAL PERMITS	1,295.00	0.00	0.00	0.00	0.00	0.00	0
100-33-1113	HHS & HRSA GRANT_COVID-19	0.00	0.00	10,376.92	10,376.92	0.00	10,376.92	0
100-33-1152	GEMA EMA PARTNERSHIP	0.00	7,328.00	0.00	0.00	0.00	7,328.00-	0
100-33-1210	AMERICAN RESCUE PLAN ACT (ARPA)	11,841.50	0.00	0.00	0.00	0.00	0.00	0
100-33-4211	FAMILY CONNECTIONS GRANT	24,479.07	52,500.00	12,600.12	12,600.12	0.00	39,899.88-	24
100-33-5200	FOREST LAND PROTECTION GRANTS (FLPA)	0.00	25,000.00	0.00	0.00	0.00	25,000.00-	0
100-33-6004	DISPATCH METTER SHA-2018 SDS AGREEMENT	32,500.02	65,000.00	32,500.02	32,500.02	0.00	32,499.98-	50
100-34-1120	STATE COURT - COMMUNITY SERVICE	12.00	4,000.00	0.00	0.00	0.00	4,000.00-	0
100-34-1190	STATE COURT - JOF	1,500.00	3,500.00	1,185.37	1,185.37	0.00	2,314.63-	34
100-34-1200	CLERK OF COURT - GENERAL FILING FEE	25,541.91	45,000.00	13,737.87	13,737.87	0.00	31,262.13-	31
100-34-1600	TAVT/MOTOR VEHICLE COUNTY FEES	18,825.87	35,000.00	20,047.63	20,047.63	0.00	14,952.37-	57
100-34-1940	COMMISSIONS ON TAXES	6,971.82	17,500.00	6,930.65	6,930.65	0.00	10,569.35-	40
100-34-1941	METTER TAX COLLECTIO	2,700.00	4,500.00	2,700.00	2,700.00	0.00	1,800.00-	60
100-34-2100	LAW ENFORCEMENT FEES	11,400.00	23,000.00	13,794.00	13,794.00	0.00	9,206.00-	60
100-34-2201	SCHOOL RESOURCE OFFICER	14,784.00	40,000.00	16,286.40	16,286.40	0.00	23,713.60-	41
100-34-2202	SOUTHEASTERN TECH COLLEGE UTILITIES	1,888.65	4,000.00	2,189.58	2,189.58	0.00	1,810.42-	55
100-34-2600	EMS TRIP SERVICE FEES	283,367.50	510,000.00	319,905.98	319,905.98	0.00	190,094.02-	63
100-34-2601	EMS ANNUAL FEES	106,978.45	525,000.00	111,699.62	111,699.62	0.00	413,300.38-	21
100-34-2602	EMS LEGAL RECOVERY OF BACK DEBT	595.07	0.00	2,018.84	2,018.84	0.00	2,018.84	0

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
100-34-2900	HOSPITAL DEBT SERVICE FEES	864.91	0.00	298.38	298.38	0.00	298.38	0
100-34-4131	RECYCLED MATERIALS	1,370.40	2,000.00	2,671.40	2,671.40	0.00	671.40	134
100-34-4150	TIPPING LANDFILL FEES	42,927.62	85,000.00	62,279.07	62,279.07	0.00	22,720.93-	73
100-34-4151	RESIDENTIAL LDFL USE	102,902.09	505,000.00	100,943.48	100,943.48	0.00	404,056.52-	20
100-34-4152	RECYCLE CTR FEES	1,060.00	2,000.00	578.70	578.70	0.00	1,421.30-	29
100-34-4153	INERT LANDFILL FEES	10,449.41	20,000.00	11,591.98	11,591.98	0.00	8,408.02-	58
100-34-7202	JACK STRICKLAND RENT	2,450.00	2,500.00	750.00	750.00	0.00	1,750.00-	30
100-34-7205	REC DEPT REGISTRATIO	16,010.00	30,000.00	16,570.00	16,570.00	0.00	13,430.00-	55
100-34-7206	REC DEPT CONCESSIONS	961.10	8,500.00	4,873.15	4,873.15	0.00	3,626.85-	57
100-34-7207	REC DEPT SPONSORS	108.00	7,500.00	0.00	0.00	0.00	7,500.00-	0
100-34-7209	REC DEPT ADMISSIONS	2,085.00	3,000.00	5,272.00	5,272.00	0.00	2,272.00	176
100-34-7210	REC DEPT TOURNAMENT	775.00	1,000.00	1,860.00	1,860.00	0.00	860.00	186
100-35-1110	SUPERIOR COURT FINES	5,398.69	20,000.00	5,248.53	5,248.53	0.00	14,751.47-	26
100-35-1120	STATE COURT FINES	194,622.16	450,000.00	174,838.80	174,838.80	0.00	275,161.20-	39
100-35-1130	MAGISTRATE COURT	15,545.00	30,000.00	12,165.00	12,165.00	0.00	17,835.00-	41
100-35-1150	PROBATE COURT	16,990.02	25,000.00	14,080.50	14,080.50	0.00	10,919.50-	56
100-35-1401	STATE/SUPERIOR CT ADD ON FEE-JAIL FUND	20,152.97	50,000.00	17,732.98	17,732.98	0.00	32,267.02-	35
100-35-1402	MUNI COURT ADD ON FEE-JAIL FUND	13,338.05	27,500.00	10,178.11	10,178.11	0.00	17,321.89-	37
100-35-1408	JUVE COURT ADD ON FEE	393.50	700.00	70.00	70.00	0.00	630.00-	10
100-35-1901	PUBLIC DEFENDER FEES	695.86	1,000.00	750.00	750.00	0.00	250.00-	75
100-36-1001	INTEREST INCOME	4,378.81	15,000.00	8,593.33	8,593.33	0.00	6,406.67-	57
100-36-1003	INTEREST INCOME - GENERAL FUND CD	2,955.65	0.00	0.00	0.00	0.00	0.00	0
100-37-1001	PRIVATE DONATIONS	1,000.00	0.00	7,554.00	7,554.00	0.00	7,554.00	0
100-38-9001	MISC SALE OF PIPE	7,468.10	15,000.00	4,858.69	4,858.69	0.00	10,141.31-	32
100-38-9003	MISC TAX COMM FICA	5,622.47	6,100.00	5,004.37	5,004.37	0.00	1,095.63-	82
100-38-9005	MISCELLANEOUS	26,174.94	20,000.00	10,939.23	10,939.23	0.00	9,060.77-	55
100-38-9006	INSURANCE PROCEEDS	14,983.66	17,500.00	5,833.62	5,833.62	0.00	11,666.38-	33
100-38-9007	MISC SALE OF SIGNS	52.00	0.00	114.00	114.00	0.00	114.00	0
100-38-9013	SUPERIOR COURT CLERK REIMBURSEMENT GRANT	0.00	11,828.00	8,880.92	8,880.92	0.00	2,947.08-	75
100-38-9014	OPIOID SETTLEMENT	0.00	7,620.04	7,620.04	7,620.04	0.00	0.00	100
100-38-9015	SUPERIOR COURT - BUDGET SURPLUS REIMBURS	0.00	11,224.41	11,224.41	11,224.41	0.00	0.00	100
100-38-9999	CANCEL PRIOR YEAR EXPENSE	1,167.70	0.00	626.91	626.91	0.00	626.91	0
100-39-1001	IF TRANSFER - ARPA FOR PUBLIC SAFETY	0.00	150,000.00	0.00	0.00	0.00	150,000.00-	0
100-39-1002	IF TRANSFER - SSD FOR CODE ENFORCEMENT	0.00	11,065.08	0.00	0.00	0.00	11,065.08-	0
100-39-1270	TRANSFER FROM 270-CODE ENFORCEMENT	0.00	0.00	11,000.69	11,000.69	0.00	11,000.69	0
100-39-1800	FUND BALANCE USE	0.00	135,898.18	0.00	0.00	0.00	135,898.18-	0
100-39-2100	SALE OF ASSETS	57,107.39	0.00	4,405.00	4,405.00	0.00	4,405.00	0
	100 GENERAL FUND Revenue Total	2,769,720.61	8,715,063.71	2,691,718.36	2,691,718.36	0.00	6,023,345.35-	30

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
1100	LEGISLATIVE	24,930.43	66,950.58	23,728.88	23,728.88	0.00	43,221.70	35
1300	EXECUTIVE	112,685.73	232,298.82	117,098.88	117,098.88	0.00	115,199.94	50
1400	ELECTIONS & VOTER REGISTRATION	44,585.84	120,505.16	56,155.09	56,155.09	0.00	64,350.07	47
1510	ADMINISTRATION	219,987.50	330,903.97	219,890.95	219,890.95	0.00	111,013.02	66
1514	BOARD OF EQUALIZATION:	1,595.92	5,287.34	2,848.96	2,848.96	0.00	2,438.38	54
1535	INFORMATION TECHNOLOGY:	91,813.86	141,500.00	97,438.11	97,438.11	0.00	44,061.89	69
1545	TAX COMMISSIONER	138,222.86	296,711.99	150,765.37	150,765.37	0.00	145,946.62	51
1550	TAX ASSESSOR	114,813.29	303,955.29	147,706.13	147,706.13	0.00	156,249.16	49
1565	PUBLIC BUILDINGS	109,236.49	240,668.00	110,805.46	110,805.46	0.00	129,862.54	46
2150	SUPERIOR COURT	110,901.07	220,482.70	114,987.39	114,987.39	0.00	105,495.31	52
2180	CLERK OF COURT	103,411.82	324,460.25	156,288.81	156,288.81	0.00	168,171.44	48
2300	STATE COURT	56,335.14	132,647.50	64,382.60	64,382.60	0.00	68,264.90	49
2400	MAGISTRATE COURT	46,963.53	35,186.21	18,972.44	18,972.44	0.00	16,213.77	54
2450	PROBATE COURT	74,518.28	160,341.09	81,743.07	81,743.07	0.00	78,598.02	51
3300	SHERIFF	737,257.86	1,563,741.22	741,213.97	741,213.97	0.00	822,527.25	47
3326	DETENTION CENTER	347,698.43	834,033.82	395,308.19	395,308.19	0.00	438,725.63	47
3600	EMERGENCY MEDICAL SERVICES	545,169.76	1,220,803.28	600,581.33	600,581.33	0.00	620,221.95	49
3700	CORONER	13,644.95	32,050.33	8,308.41	8,308.41	0.00	23,741.92	26
3920	EMERGENCY MANAGEMENT ASSOCIATION	14,107.61	18,590.47	15,757.11	15,757.11	0.00	2,833.36	85
4200	ROADS & BRIDGES	543,789.57	1,204,082.37	641,151.21	641,151.21	0.00	562,931.16	53

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
4530	SOLID WASTE DISPOSAL	189,921.91	470,249.24	202,519.19	202,519.19	0.00	267,730.05	43
5550	FAMILY CONNECTIONS:	23,599.92	52,500.00	25,899.96	25,899.96	0.00	26,600.04	49
7130	AGRICULTURAL RESOURCES	20,484.12	86,808.00	25,663.70	25,663.70	0.00	61,144.30	30
7450	CODE ENFORCEMENT	5,441.41	11,065.08	4,036.86	4,036.86	0.00	7,028.22	36
7460	RECREATION DEPARTMENT	111,161.93	277,144.56	137,685.40	137,685.40	0.00	139,459.16	50
8000	DEBT SERVICES:	12,500.00	25,000.00	12,500.00	12,500.00	0.00	12,500.00	50
9000	OTHER DEPARTMENTS	82,488.60	303,456.04	212,335.98	212,335.98	0.00	91,120.06	70
100	GENERAL FUND Expend Total	3,897,267.83	8,711,423.31	4,385,773.45	4,385,773.45	0.00	4,325,649.86	50
100 GENERAL FUND								
			Prior	Current	YTD			
	Revenues:	2,769,720.61	2,691,718.36	2,691,718.36				
	Expended:	3,897,267.83	4,385,773.45	4,385,773.45				
	Net Income:	1,127,547.22	1,694,055.09	1,694,055.09				

Grand Totals

	Prior	Current	YTD
Revenues:	2,769,720.61	2,691,718.36	2,691,718.36
Expended:	3,897,267.83	4,385,773.45	4,385,773.45
Net Income:	1,127,547.22	1,694,055.09	1,694,055.09

Board of Commission andler County
Statement of Revenue and Expenditures

Revenue Account Range: 230-00-0000 to 230-99-9999
Expend Account Range: 230-0000-00-0000 to 230-9999-99-9999
Print Zero YTD Activity: No

Year To Date As Of: 12/31/22
Current Period: 07/01/22 to 12/31/22
Prior Year: 07/01/21 to 12/31/21

Include Non-Anticipated: Yes
Include Non-Budgeted: No

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
230-33-1113	HHS & HRSA GRANT_COVID-19	30,958.57	0.00	0.00	0.00	0.00	0.00	0
230-36-1001	INTEREST INCOME	220.80	0.00	2,338.12	2,338.12	0.00	2,338.12	0
	230 AMERICAN RESCUE PLAN (A Revenue Total)	31,179.37	0.00	2,338.12	2,338.12	0.00	2,338.12	0
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
230-1510-00-0000	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0
230-1510-51-1100	REGULAR EMPLOYEES	86,658.25	0.00	0.00	0.00	0.00	0.00	0
230-1510-51-1109	EMPLOYEE INFLATION PAY SUPPLEMENT	0.00	74,000.00	81,544.91	81,544.91	0.00	7,544.91-	110
230-1565-00-0000	PUBLIC BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0
230-1565-54-2202	PUBLIC BUILDINGS - COURTHOUSE HVAC	0.00	64,500.00	64,500.00	64,500.00	0.00	0.00	100
230-1565-54-2203	PUBLIC BUILDING-COURTHOUSE CLOCK REPAIR	0.00	9,945.00	0.00	0.00	0.00	9,945.00	0
230-2180-00-0000	CLERK OF COURT	0.00	0.00	0.00	0.00	0.00	0.00	0
230-2180-52-1200	CLERK OF COURT_INDEXING OF DEED RECORDS	0.00	0.00	31,075.00	31,075.00	0.00	31,075.00-	0
230-3300-00-0000	SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00	0
230-3300-54-2200	SHERIFF - VEHICLES - NEW	0.00	0.00	1,690.36	1,690.36	0.00	1,690.36-	0
230-3300-54-2501	SHERIFF - SAFETY EQUIPMENT	0.00	0.00	13,061.17	13,061.17	0.00	73,938.83	15
230-3600-00-0000	EMERGENCY MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0
230-3600-52-3700	EMS - ONLINE TRAINING SYSTEM_LEXIPOL	0.00	1,560.00	0.00	0.00	0.00	1,560.00	0
230-3600-53-1600	EMS - LUCAS DEVICE	14,215.52	0.00	0.00	0.00	0.00	0.00	0
230-3600-53-1603	EMS - ZOLL ZVENT (3)	41,465.79	0.00	0.00	0.00	0.00	0.00	0
230-3600-53-1605	EMS - UV Decontamination System (2)	3,250.00	0.00	0.00	0.00	0.00	0.00	0
230-3600-54-2200	EMS - TYPE 1 AMBULANCE	193,712.00	0.00	227,481.50	227,481.50	0.00	227,481.50-	0
230-3600-54-2201	EMS - 2022 FORD F150 SUPER VIN#2939	0.00	0.00	2,515.13	2,515.13	0.00	2,515.13-	0
230-4200-00-0000	ROADS & BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00	0
230-4200-53-1106	ROADS - FINDLEY & HARDIMAN	4,344.00	0.00	0.00	0.00	0.00	0.00	0
	230 AMERICAN RESCUE PLAN (A Expend Total)	343,645.56	237,005.00	421,868.07	421,868.07	0.00	184,863.07-	178

230 AMERICAN RESCUE PLAN (ARP) ACT FUND	Prior	Current	YTD
Revenues:	31,179.37	2,338.12	2,338.12
Expended:	343,645.56	421,868.07	421,868.07
Net Income:	312,466.19-	419,529.95-	419,529.95-

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

January 3, 2023
03:42 PM

Revenue Account Range: 250-00-0000 to 250-99-9999 Include Non-Anticipated: Yes Year To Date As Of: 12/31/22
 Expend Account Range: 250-0000-00-0000 to 250-9999-99-9999 Include Non-Budget: No Current Period: 07/01/22 to 12/31/22
 Print Zero YTD Activity: No Prior Year: 07/01/21 to 12/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
250-33-4252	DOT GRANT - LMIG (USE FOR FUTURE YEARS)	0.00	450,000.00	455,397.45	455,397.45	0.00	5,397.45	101
250-36-1001	LMIG INTEREST INCOME	462.41	1,000.00	1,083.81	1,083.81	0.00	83.81	108
250-38-9005	MISCELLANEOUS	67,007.63	0.00	0.00	0.00	0.00	0.00	0
	250 LMIG FUND Revenue Total	67,470.04	451,000.00	456,481.26	456,481.26	0.00	5,481.26	101

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
250-4200-00-0000	LMIG CONTROL ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00	0
250-4200-54-1401	INFRASTRUCTURE 2022 LMIG	0.00	446,340.44	446,340.44	446,340.44	0.00	0.00	100
250-4200-54-1402	INFRASTRUCTURE 2016 LMIG	0.00	450,000.00	0.00	0.00	0.00	450,000.00	0
250-4200-54-1408	INFRASTRUCTURE 2021 LMIG	405,287.25	0.00	0.00	0.00	0.00	0.00	0
250-4200-54-1409	INFRASTRUCTURE 2021 LMIG SAP	0.00	0.00	62,806.50	62,806.50	0.00	62,806.50	0
	250 LMIG FUND Expend Total	405,287.25	896,340.44	509,146.94	509,146.94	0.00	387,193.50	57

	Prior	Current	YTD
Revenues:	67,470.04	456,481.26	456,481.26
Expended:	405,287.25	509,146.94	509,146.94
Net Income:	337,817.21-	52,665.68-	52,665.68-

Grand Totals	Prior	Current	YTD
Revenues:	67,470.04	456,481.26	456,481.26
Expended:	405,287.25	509,146.94	509,146.94
Net Income:	337,817.21-	52,665.68-	52,665.68-

Board of Commission and/or County
Statement of Revenue and Expenditures

Revenue Account Range: 270-00-0000 to 270-99-9999
 Expend Account Range: 270-0000-00-0000 to 270-9999-99-9999
 Print Zero YTD Activity: No
 Include Non-Anticipated: Yes
 Include Non-Budget: No
 Year To Date As Of: 12/31/22
 Current Period: 07/01/22 to 12/31/22
 Prior Year: 07/01/21 to 12/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
270-31-1350	RAILROAD EQUIPMENT	2,585.98	2,500.00	2,660.80	2,660.80	0.00	160.80	106
270-31-1750	FRANCHISE TAX-TELEVI	22,424.58	45,000.00	21,538.76	21,538.76	0.00	23,461.24-	48
270-31-4200	ALCOHOL BEVERAGE EXC	53,993.41	40,000.00	36,690.63	36,690.63	0.00	3,309.37-	92
270-31-4201	ALCOHOL MIXED DRINK BEVERAGE EXC	0.00	0.00	297.79	297.79	0.00	297.79	0
270-31-6200	INSURANCE PREMIUM TAX	507,368.33	515,000.00	517,848.02	517,848.02	0.00	2,848.02	101
270-32-1100	ALCOHOLIC BEVERAGE LICENSE	19,286.50	15,000.00	14,293.25	14,293.25	0.00	706.75-	95
270-32-1200	GENERAL BUSINESS LICENSE	7,260.50	14,000.00	6,400.00	6,400.00	0.00	7,600.00-	46
270-32-2231	CELL TOWER FEES	0.00	0.00	750.00	750.00	0.00	750.00	0
270-32-2240	MOBILE HOME PERMIT FEES	0.00	8,500.00	5,250.00	5,250.00	0.00	3,250.00-	62
270-32-2250	ELECTRICAL PERMIT FEES	0.00	2,200.00	1,645.00	1,645.00	0.00	555.00-	75
270-33-7001	FIRE BUDGET SURPLUS METTER	0.00	0.00	31,986.70	31,986.70	0.00	31,986.70	0
270-34-4110	REFUSE COLLECTION CHARGE	87,767.44	394,000.00	97,444.84	97,444.84	0.00	296,555.16-	25
270-35-1400	CODE VIOLATION FINES	50.00	0.00	0.00	0.00	0.00	0.00	0
270-36-1001	INTEREST INCOME	837.52	1,500.00	2,388.19	2,388.19	0.00	888.19	159
	270 SPECIAL SERVICE DISTRICT Revenue Total	701,574.26	1,037,700.00	739,193.98	739,193.98	0.00	298,506.02-	68

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
270-1510-00-0000	ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0
270-1510-52-3604	BANK FEES	0.00	0.00	89.20	89.20	0.00	89.20-	0
270-1510-52-3901	ALCOHOL LICENSE-GCIC FEES	43.25	0.00	0.00	0.00	0.00	0.00	0
270-1510-57-9000	CONTINGENCIES	0.00	3,444.02	0.00	0.00	0.00	3,444.02	0
270-4520-00-0000	COLLECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0
270-4520-52-2110	GARBAGE COLLECTION	169,493.88	365,000.00	181,967.10	181,967.10	0.00	183,032.90	50
270-7410-00-0000	ZONING	0.00	0.00	0.00	0.00	0.00	0.00	0
270-7410-52-1201	ATTORNEY FEES	218.00	2,500.00	467.49	467.49	0.00	2,032.51	19
270-7410-52-2207	SERVICE CONTRACTS - HOGARC ZONING	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
270-7410-52-3300	ADVERTISING	0.00	500.00	0.00	0.00	0.00	500.00	0
270-7450-00-0000	CODE ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0
270-7450-51-1100	CODE ENFORCEMENT - REGULAR EMPLOYEES	10,000.08	10,000.08	0.00	0.00	0.00	10,000.08	0
270-7450-51-2200	CODE ENFORCEMENT-SOCIAL SECURITY-FICA	764.88	765.00	0.00	0.00	0.00	765.00	0
270-7450-51-2700	CODE ENFORCEMENT-WORKERS COMPENSATION	242.09	300.00	0.00	0.00	0.00	300.00	0
270-9000-00-0000	OTHER DEPARTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0
270-9000-54-1031	FIRE CAPITAL STIPEND	0.00	36,620.00	0.00	0.00	0.00	36,620.00	0
270-9000-57-1010	INDUSTRIAL AUTHORITY	60,891.48	121,797.00	60,898.50	60,898.50	0.00	60,898.50	50
270-9000-57-1011	AIRPORT AUTHORITY	9,839.82	20,663.61	10,331.82	10,331.82	0.00	10,331.79	50

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
270-9000-57-1012	AIRPORT AUTHORITY-SPECIAL APPROPRIATION	42,288.37	0.00	0.00	0.00	0.00	0.00	0
270-9000-57-1030	FIRE PROTECTION METTER	150,287.28	330,861.37	165,430.68	165,430.68	0.00	165,430.68	50
270-9000-57-1032	ANIMAL CONTROL - METTER	0.00	76,377.42	38,188.74	38,188.74	0.00	38,188.68	50
270-9000-57-1060	LIBRARY	26,035.80	53,871.50	26,935.74	26,935.74	0.00	26,935.76	50
	270 SPECIAL SERVICE DISTRICT Expend Total	470,104.93	1,037,700.00	484,309.27	484,309.27	0.00	553,390.73	47
270 SPECIAL SERVICE DISTRICT FUND								
	Revenues:	701,574.26	739,193.98	739,193.98				
	Expended:	470,104.93	484,309.27	484,309.27				
	Net Income:	231,469.33	254,884.71	254,884.71				
Grand Totals								
	Revenues:	701,574.26	739,193.98	739,193.98				
	Expended:	470,104.93	484,309.27	484,309.27				
	Net Income:	231,469.33	254,884.71	254,884.71				

Board of Commission andler County
Statement of Revenue and Expenditures

Revenue Account Range: 321-00-0000 to 321-99-9999 to 321-99-9999 to 321-99-9999
 Expend Account Range: 321-0000-00-0000 to 321-9999-99-9999 to 321-9999-99-9999 to 321-9999-99-9999
 Print Zero YTD Activity: No

Year To Date As Of: 12/31/22
 Current Period: 07/01/22 to 12/31/22
 Prior Year: 07/01/21 to 12/31/21

Include Non-Anticipated: Yes
 Include Non-Budget: No

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
321-31-3208	2018 SPLOST (COUNTY 56%)	398,700.71	515,200.00	425,616.68	425,616.68	0.00	89,583.32-	83
321-31-3209	2018 SPLOST (Hospital 20%)	177,991.38	230,000.00	190,007.44	190,007.44	0.00	39,992.56-	83
321-31-3210	2018 SPLOST (Metter 40%)	284,786.24	368,000.00	304,011.92	304,011.92	0.00	63,988.08-	83
321-31-3211	2018 SPLOST (Pulaski 4%)	28,478.63	36,800.00	30,401.19	30,401.19	0.00	6,398.81-	83
321-31-3212	2018 SPLOST (INDUSTRIAL AUTHORITY)	0.00	500,000.00	0.00	0.00	0.00	500,000.00-	0
321-36-1005	INTEREST INC 2018 SP	801.07	1,100.00	1,393.56	1,393.56	0.00	293.56	127
321-36-1006	INTEREST INC 2018 SPLOST Hospital 20%	43.59	100.00	40.26	40.26	0.00	59.74-	40
	321 2018 SPLOST FUND Revenue Total	890,801.62	1,651,200.00	951,471.05	951,471.05	0.00	699,728.95-	58
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
321-1510-00-0000	2018 SPLOST_New	0.00	0.00	0.00	0.00	0.00	0.00	0
321-1510-54-2301	COUNTY ADMIN_BOARDROOM CHAIRS_CAPITAL	0.00	2,500.00	3,542.15	3,542.15	0.00	1,042.15-	142
321-1535-54-2301	IT - MultiFunction Printers - Capital	0.00	42,005.91	39,510.69	39,510.69	0.00	2,495.22	94
321-1535-54-2400	IT/DATA CENTER CAPITAL OUTLAYS	1,349.61	10,000.00	1,122.11	1,122.11	0.00	8,877.89	11
321-1535-54-2402	COUNTY GEN ADMIN-BOC CLERK-LAPTOP	0.00	3,010.00	2,846.28	2,846.28	0.00	163.72	95
321-1550-54-2301	COUNTY GEN ADMIN - TAX ASSESSOR - FF&E	4,500.00	0.00	0.00	0.00	0.00	0.00	0
321-1550-54-2400	TAX ASSESSOR - COMPUTERS(3)	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0
321-1565-54-1002	PUBLIC BUILDINGS-COURTHOUSE RENOVATION	131,988.66	0.00	0.00	0.00	0.00	0.00	0
321-1565-54-1003	COURTHOUSE VCT SYSTEM	12,999.50	0.00	0.00	0.00	0.00	0.00	0
321-2180-54-2501	COUNTY GEN ADMIN - COC - OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00-	0
321-2450-54-2301	COUNTY GEN ADMIN - PROBATE - OFFICE FURN	0.00	0.00	1,840.00	1,840.00	0.00	1,840.00-	0
321-2450-54-2400	PROBATE COURT - COMPUTER	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
321-2780-54-2401	COUNTY GEN ADMIN - COC - IT EQUIPMENT	3,000.00	0.00	0.00	0.00	0.00	0.00	0
321-3300-54-2200	SHERIFF - VEHICLES - NEW	108,284.00	0.00	0.00	0.00	0.00	0.00	0
321-3300-54-2400	SHERIFF - PUBLIC SAFETY RADIOS	176,055.79	176,200.26	176,118.42	176,118.42	0.00	81.84	100
321-3300-54-2401	SHERIFF - CHIEF DEPUTY PC	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
321-3300-54-2501	SHERIFF - EQUIPMENT	21,623.88	12,200.00	5,608.12	5,608.12	0.00	6,591.88	46
321-3326-54-2401	DETENTION - KENDWOOD NEXTEDGE RADIO	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0
321-3326-54-2503	DETENTION - PORTABLE DEFIBRILATORS	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0
321-4200-54-2101	PUBLIC WORKS - HEAVY EQUIPMENT	132,500.00	0.00	0.00	0.00	0.00	0.00	0
321-4200-54-2200	PUBLIC WORKS - 2020 MOTORGRADERS	0.00	108,065.00	0.00	0.00	0.00	108,065.00	0
321-4530-54-2200	SOLID WASTE DIS - CAT D3N BULLDOZER	0.00	36,000.00	0.00	0.00	0.00	36,000.00	0
321-4530-54-2301	SOLID WASTE DIS - ROLL OFF CONTAINERS	0.00	10,000.00	9,575.36	9,575.36	0.00	424.64	96
321-4963-57-1094	2018 SPLOST METTER 40%	239,228.77	0.00	254,863.04	254,863.04	0.00	254,863.04-	0
321-4964-57-1094	2018 SPLOST PULASKI 4%	23,922.88	0.00	25,486.30	25,486.30	0.00	25,486.30-	0

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
321-4968-57-1094	2018 SPLOST (Hospital 20%)	149,517.97	0.00	159,289.49	159,289.49	0.00	159,289.49-	0
321-7130-54-2301	COUNTY GEN ADMIN - 4H OFFICE ICE MACHINE	0.00	2,700.00	2,697.58	2,697.58	0.00	2.42	100
321-7130-54-2501	COUNTY GEN ADMIN - 4H OFFICE EQUIPMENT	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0
321-7460-54-1200	RECREATION DEPA CAPITAL - LIGHTING LWCF	0.00	250,000.00	157,070.00	157,070.00	0.00	92,930.00	63
321-7460-54-1201	RECREATION DEPT - LASER GRADING FIELDS	36,100.00	15,000.00	0.00	0.00	0.00	15,000.00	0
321-7460-54-1202	RECREATION DEPT - ROLL UP DOORS	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0
321-7460-54-1203	RECREATION DEPT - NETTING	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0
321-7460-54-1204	RECREATION DEPT - ROOF REPAIRS	0.00	7,500.00	10,925.00	10,925.00	0.00	3,425.00-	146
321-7460-54-1205	RECREATION DEPT - ZERO TURN MOWER	0.00	0.00	12,100.00	12,100.00	0.00	12,100.00-	0
	321 2018 SPLOST FUND Expend Total	1,041,071.06	711,581.17	864,594.54	864,594.54	0.00	153,013.37-	122

321 2018 SPLOST FUND

	Prior	Current	YTD
Revenues:	890,801.62	951,471.05	951,471.05
Expended:	1,041,071.06	864,594.54	864,594.54
Net Income:	150,269.44-	86,876.51	86,876.51

Grand Totals

	Prior	Current	YTD
Revenues:	890,801.62	951,471.05	951,471.05
Expended:	1,041,071.06	864,594.54	864,594.54
Net Income:	150,269.44-	86,876.51	86,876.51

Revenue Account Range: 335-00-0000 to 335-99-9999 Include Non-Anticipated: Yes Year To Date As Of: 12/31/22
 Expend Account Range: 335-0000-00-0000 to 335-9999-99-9999 Include Non-Budget: No Current Period: 07/01/22 to 12/31/22
 Print Zero YTD Activity: No Prior Year: 07/01/21 to 12/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
335-31-3204	TIA SPLOST	168,583.20	300,000.00	181,942.57	181,942.57	0.00	118,057.43-	61
335-31-3205	GDOT	0.00	850,000.00	326,568.72	326,568.72	0.00	523,431.28-	38
335-36-1004	INTEREST INC TIA SPL	1,031.78	1,700.00	2,681.33	2,681.33	0.00	981.33	158
	335 TIA SPLOST FUND Revenue Total	169,614.98	1,151,700.00	511,192.62	511,192.62	0.00	640,507.38-	44

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
335-4200-52-3300	ADVERTISING	549.00	0.00	0.00	0.00	0.00	0.00	0
335-4968-00-0000	2012 TIA SPLOST:	0.00	0.00	0.00	0.00	0.00	0.00	0
335-4968-52-1204	ENGINEERING	59,705.66	50,000.00	254,013.99	254,013.99	0.00	204,013.99-	508
335-4968-54-1001	LAND ACQUISITION	575.04-	0.00	570.00	570.00	0.00	570.00-	0
335-4968-54-1401	CANOOCHEE PIPE REPAIR	0.00	800,000.00	0.00	0.00	0.00	800,000.00	0
335-4968-54-1403	2020 LMIG 10% MATCH	67,007.63	0.00	0.00	0.00	0.00	0.00	0
335-4968-54-1406	2021 LMIG 10% MATCH	26,472.06	0.00	49,647.38	49,647.38	0.00	49,647.38-	0
335-4968-54-1407	2021 LMIG SAP 10% MATCH	5,315.50	0.00	200.00	200.00	0.00	200.00-	0
335-4968-54-1408	2022 LMIG 10% MATCH	0.00	100,000.00	312,194.11	312,194.11	0.00	212,194.11-	312
335-4968-54-1409	2023 LMIG 10% MATCH	0.00	60,000.00	1,000.00	1,000.00	0.00	59,000.00	2
	335 TIA SPLOST FUND Expend Total	158,474.81	1,010,000.00	617,625.48	617,625.48	0.00	392,374.52	61

335 TIA SPLOST FUND

	Prior	Current	YTD
Revenues:	169,614.98	511,192.62	511,192.62
Expended:	158,474.81	617,625.48	617,625.48
Net Income:	11,140.17	106,432.86-	106,432.86-

Grand Totals

	Prior	Current	YTD
Revenues:	169,614.98	511,192.62	511,192.62
Expended:	158,474.81	617,625.48	617,625.48
Net Income:	11,140.17	106,432.86-	106,432.86-

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

January 3, 2023
03:45 PM

Revenue Account Range: 601-00-000 to 601-99-9999 Year To Date As of: 12/31/22
 Expend Account Range: 601-0000-00-0000 to 601-9999-99-9999 Current Period: 07/01/22 to 12/31/22
 Print Zero YTD Activity: No Include Non-Anticipated: Yes Current Period: 07/01/22 to 12/31/22
 Include Non-Budget: No Prior Year: 07/01/21 to 12/31/21

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
601-34-1750	ALLOCATED SELF INSURANCE COSTS FROM GF	652,924.48	1,444,367.00	742,740.44	742,740.44	0.00	701,626.56-	51
601-34-1751	PREMIUM CHARGES TO EMPLOYEES	0.00	0.00	14,902.03	14,902.03	0.00	14,902.03	0
601-36-1001	PARETO CLAIMS ACT INTEREST INCOME	6.90	0.00	229.49	229.49	0.00	229.49	0
601-36-1002	PARETO RESERVE ACT INTEREST INCOME	64.69	0.00	1,181.00	1,181.00	0.00	1,181.00	0
601-38-9001	STOP LOSS REIMBURSEMENT	0.00	0.00	84,373.72	84,373.72	0.00	84,373.72	0
601 INTERNAL HEALTH INSURAN Revenue Total		652,996.07	1,444,367.00	843,426.68	843,426.68	0.00	600,940.32-	51

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
601-1510-00-0000	HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0
601-1510-52-3604	BANK FEES	0.00	0.00	20.00	20.00	0.00	20.00-	0
601-1510-55-2100	ADMINISTRATIVE FEES	42,155.00	89,040.00	42,488.25	42,488.25	0.00	46,551.75	48
601-1510-55-2101	CAPITAL CONTRIBUTIONS TO CAPTIVE	0.00	41,113.00	0.00	0.00	0.00	41,113.00	0
601-1510-55-2200	PAID CLAIMS	306,300.96	903,080.00	248,027.43	248,027.43	0.00	655,052.57	27
601-1510-55-2201	STOP LOSS PREMIUMS	186,937.16	411,134.00	195,618.83	195,618.83	0.00	215,515.17	48
601 INTERNAL HEALTH INSURAN Expend Total		535,393.12	1,444,367.00	486,154.51	486,154.51	0.00	958,212.49	34

601 INTERNAL HEALTH INSURANCE FUND		Prior	Current	YTD
Revenues:		652,996.07	843,426.68	843,426.68
Expended:		535,393.12	486,154.51	486,154.51
Net Income:		117,602.95	357,272.17	357,272.17

Grand Totals		Prior	Current	YTD
Revenues:		652,996.07	843,426.68	843,426.68
Expended:		535,393.12	486,154.51	486,154.51
Net Income:		117,602.95	357,272.17	357,272.17

	FY2023	Industrial Authority	Hospital	Net Remaining	Metter	Pulaski	County
July	\$ 166,628.20		\$ 33,325.64	\$ 133,302.56	\$ 53,321.02	\$ 5,332.10	\$ 74,649.43
August	\$ 152,995.15	\$ -	\$ 30,599.03	\$ 122,396.12	\$ 48,958.45	\$ 4,895.84	\$ 68,541.83
September	\$ 158,332.72		\$ 31,666.54	\$ 126,666.18	\$ 50,666.47	\$ 5,066.65	\$ 70,933.06
October	\$ 157,835.27		\$ 31,567.05	\$ 126,268.22	\$ 50,507.29	\$ 5,050.73	\$ 70,710.20
November	\$ 160,655.65		\$ 32,131.13	\$ 128,524.52	\$ 51,409.81	\$ 5,140.98	\$ 71,973.73
December ProRata	\$ 488.96		\$ 97.79	\$ 391.17	\$ 156.47	\$ 15.65	\$ 219.05
December	\$ 153,101.28	\$ -	\$ 30,620.26	\$ 122,481.02	\$ 48,992.41	\$ 4,899.24	\$ 68,589.37
January	\$ 155,000.00		\$ 31,000.00	\$ 124,000.00	\$ 49,600.00	\$ 4,960.00	\$ 69,440.00
February	\$ 140,000.00		\$ 28,000.00	\$ 112,000.00	\$ 44,800.00	\$ 4,480.00	\$ 62,720.00
March	\$ 140,000.00		\$ 28,000.00	\$ 112,000.00	\$ 44,800.00	\$ 4,480.00	\$ 62,720.00
April	\$ 140,000.00		\$ 28,000.00	\$ 112,000.00	\$ 44,800.00	\$ 4,480.00	\$ 62,720.00
May	\$ 140,000.00		\$ 28,000.00	\$ 112,000.00	\$ 44,800.00	\$ 4,480.00	\$ 62,720.00
June	\$ 140,000.00		\$ 28,000.00	\$ 112,000.00	\$ 44,800.00	\$ 4,480.00	\$ 62,720.00
Totals	\$ 1,805,037.23	\$ -	\$ 361,007.45	\$ 1,444,029.78	\$ 577,611.91	\$ 57,761.19	\$ 808,656.68



PM AGREEMENT

PARTS, FLUIDS, LABOR & TRAVEL

YANCEY BROS. CO. PREVENTATIVE MAINTENANCE AGREEMENT

CUSTOMER ACCOUNT NAME: Candler County Boc CUSTOMER NO: 802917 QUOTE NO: 25274
 PM CONTACT (NAME, EMAIL & PHONE): QUOTE DATE: 12/19/2022

Model	Serial	Starting Hours	Agreement Length (Month/Hours)	Service Hr Intervals	Total Pre-Paid Price	Cost Per Hour Price*	Equal Pay Per Service Price*	Pay Per Service Price*
D6N LGP	PBA02875	7,395	12 1,000	500	\$4,927.19	\$4.93	\$2,463.60	See accompanying service price list

* The cost per hour pricing, equal pay per service pricing, and pay per service pricing set forth in this agreement may be subject to periodic adjustment during the term of the agreement to account for cost increases, as detailed in the terms and conditions (see reverse side).

YANCEY RESPONSIBILITIES
Parts, Fluids, Labor & Travel Included
To service oil compartments at recommended oil OMM intervals
Track And Schedule P.M. Services
Visual Walk-Around Inspection With Machine-Specific Checklist
Check All Fluid Levels
All Compartments, Top Off. Three (3) gallons included
Change Oil And Filters
In Accordance With Mfg. Lubrication & Maintenance Guide
Perform Scheduled Oil Sampling (SOS)
All Compartments
Change Primary/Secondary Air Filter @ 1000 Hours
Change Fuel Filters / Water Separator
Grease Entire Machine
Dispose Of Used Oil And Used Filters
Change Air Conditioning Filters
As Needed For An Additional Charge
Personal Consultaion
On Abnormal Oil Samples And Problems Detected Or Checklist
Maintain Records Of All PM Service History

CUSTOMER RESPONSIBILITIES
Install a Telematics System, Product Link or Equivalent
Grease Machine and Check Oil Levels Daily
Top off as necessary with fluids meeting OEM
Perform 10, 50, 100 and 250 Hour Maintenance
As outlined in the lubrication and maintenance manual
Perform All Cooling System Maintenance
As Required By Lubrication And Maintenance Manual
Make Machine Available For PM Service
Upon Arrival Of PM Technician, in a safe environment
Machine must be located in the state of Georgia
Maintain a Working Product Link system if installed

Condition Monitoring service is included with Yancey's premium PM agreements

- Our C.M. analyst will manage the following fleet services:
- Track hours and schedule services in advance and on time
 - Ensure the correct PM service level is performed
 - Monitor health & utilization by sending event reports daily and providing monthly reports

Terms of Agreement: This agreement is subject to all Yancey Bros. Co. ("Yancey") standard terms and conditions set forth on the reverse side.

CUSTOMER INITIALS: BA

THIS AGREEMENT IS SUBJECT TO THE FOLLOWING TERMS AND CONDITIONS:

1. BILLING:

- If customer elects pre-paid billing, Yancey will generate an invoice up front for the entire agreement term for each serial number at the applicable pre-paid price.
- If customer elects cost per hour billing, Yancey will generate an invoice each month for each serial number for the previous billing period hourly usage at the applicable cost per hour price (i.e., usage hours multiplied by applicable cost per hour rate).
- If customer elects equal pay per service billing, Yancey will generate an invoice for each service for each serial number at the time of the service at the applicable equal pay per service price.
- If customer elects pay per service billing, Yancey will generate an invoice for each service for each serial number at the time of the service at the applicable pay per service price.

2. PRICE ADJUSTMENTS: The cost per hour pricing, equal pay per service pricing, and pay per service pricing set forth in this agreement are guaranteed for a period of six months from the agreement start date. Upon each six-month anniversary of the agreement start date during the agreement term (including any renewal term), Yancey may, at its option, increase the cost per hour pricing, equal pay per service pricing, and pay per service pricing then in effect under this agreement by the percentage increase in U.S. Bureau of Labor Producer Price Index WPUFD42 (PPI Commodity data for Final demand, not seasonally adjusted) (the "PPI") over the immediately preceding six-month period, provided that the PPI increased by at least two percent over such six-month period.

3. EXCLUSIONS: This agreement does not include any of the following:

- Any repairs other than Preventative Maintenance as outlined in the respective equipment manufacturer's lubrication and maintenance guide
- Routine adjustments like adjusting engine valve
- Replacement cab filters, hoses, clamps, bulbs, nuts, bolts, etc.
- Replacement filters such as engine air or fuel filters outside of the normal scheduled interval (250 and 500 hour interval PM services do not include engine air filter replacement)
- Replacement Tier 4 type machine diesel particulate filter and components

4. WARRANTY INFORMATION: Yancey warrants the work performed to be free from defects in material and workmanship for a period of ninety days. Yancey's obligation under this warranty shall be limited to the repair or replacement at Yancey's premises of those new parts previously installed or labor previously performed demonstrated to be defective. Substandard repair work may be performed upon request of customer and according to customer's instructions, but such work will carry absolutely no warranty whatsoever. CUSTOMER ACKNOWLEDGES AND AGREES THAT THE LIMITED WARRANTY EXPRESSLY SET FORTH HEREIN IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, BY YANCEY WITH RESPECT TO ANY WORK PERFORMED HEREUNDER, INCLUDING ANY WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. CUSTOMER FURTHER ACKNOWLEDGES AND AGREES THAT THE LIMITED WARRANTY REMEDY EXPRESSLY SET FORTH HEREIN SHALL CONSTITUTE CUSTOMER'S SOLE AND EXCLUSIVE REMEDY, AND YANCEY'S SOLE AND EXCLUSIVE LIABILITY, ARISING OUT OF OR RELATING TO ANY WORK PERFORMED HEREUNDER. CUSTOMER FURTHER ACKNOWLEDGES AND AGREES THAT NO PROMISE, WARRANTY, REPRESENTATION, OR AGREEMENT OF ANY KIND OR NATURE, WRITTEN OR ORAL, HAS BEEN MADE BY YANCEY AT VARIANCE WITH OR IN ADDITION TO THE LIMITED WARRANTY EXPRESSLY SET FORTH HEREIN.

5. LIMITATION OF LIABILITY: CUSTOMER ACKNOWLEDGES AND AGREES THAT YANCEY'S RESPONSIBILITIES UNDER THIS AGREEMENT ARE LIMITED TO THE PROVISION OF THE GOODS AND/OR SERVICES SPECIFICALLY OUTLINED HEREIN AND THAT YANCEY DOES NOT GUARANTEE THE DETECTION OR REPLACEMENT OF WORN OUT, DEFECTIVE, OR MALFUNCTIONING PARTS. FURTHER, CUSTOMER ACKNOWLEDGES AND AGREES THAT IN NO EVENT SHALL YANCEY BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, CONSEQUENTIAL, PUNITIVE, OR SPECIAL DAMAGES OF ANY KIND OR NATURE (INCLUDING, BUT NOT LIMITED TO, ANY LOSS OF ANTICIPATED PROFITS, LOSS OF TIME, OR OTHER ECONOMIC LOSS OR ANY INJURY TO PERSON OR PROPERTY) ARISING OUT OF OR RELATING TO THIS AGREEMENT OR THE FURNISHING, FUNCTIONING, OR USE OF ANY GOODS OR SERVICES PROVIDED HEREUNDER, REGARDLESS OF THE CAUSE OF ACTION OR THEORY OR LIABILITY AND REGARDLESS OF WHETHER YANCEY HAS BEEN SPECIFICALLY ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

6. AUTOMATIC RENEWAL: This agreement shall automatically renew for successive periods of two years each (each, a renewal term) unless and until either party cancels the agreement. If customer previously elected pre-paid billing, upon renewal the agreement will convert to pay per service billing at the applicable pay per service pricing in effect as of the renewal date, unless customer again elects pre-paid billing or otherwise elects a different billing option. If customer previously elected cost per hour billing, equal pay per service billing, or pay per service billing, upon renewal the agreement will continue with the same billing method at the applicable pricing in effect as of the renewal date.

7. CANCELLATION: This agreement can be canceled at any time by either party by providing written notice of cancellation (email is sufficient) to the other party. In the event of early cancellation, the account will be reconciled, and any charges due Yancey will be payable in full at that time and any credits due to the customer will be due to the customer at that time.

8. APPLICABLE LAW: This agreement shall be deemed to be governed by the laws of the State of Georgia.

9. TELEMATICS: To the extent that the customer's machine is equipped with Product Link%u2122, customer understands that data concerning the machine, its condition, and its operation is being transmitted by Product Link%u2122 to Caterpillar Inc. its affiliates ("Caterpillar") and/or its dealers to better serve our customers and to improve upon Caterpillar products and services. The information transmitted may include: machine serial number, machine location, and operational data, including but not limited to: fault codes, emissions data, fuel usage, service meter hours, software and hardware version numbers, and installed attachments. Caterpillar will not sell or rent collected information to any other third party and will exercise reasonable efforts to keep the information secure. Caterpillar recognizes and respects customer privacy. Customer agrees to allow this data to be accessed by Caterpillar and/or its dealers. Any e-mail addresses obtained as part of this agreement by Yancey will remain the private property of Yancey.

10. **FORCE MAJEURE:** No party to this agreement shall be held responsible for delays or failure in performance resulting from an act beyond that party's reasonable control. Such acts include but are not limited to the following: strikes or other labor disputes, lockouts, Acts of God, material shortages, riots, acts of war, governmental regulations imposed after the fact, fire, earthquakes, and other natural disasters. In the event of an occurrence giving rise to a delay or failure, the party whose performance is delayed or prevented shall give prompt written notice to the other party stating the particulars and all efforts to overcome the delay or failure. The time of performance shall be extended by the period of any such delay.

Customer Signature:  Date: 1/4/23

Yancey Bros. Co. Signature: _____ Date: _____

Exhibit D



December 22, 2022

Mr. Bryan Aasheim
 Administrator
 Candler County Landfill / Recycling Center
 842 Landfill Road
 Metter, Georgia 30439

**Re: Candler County Landfill
 General Consulting 2023
 HHNT Project No. 1716-010-01**

Dear Mr. Aasheim:

Hodges, Harbin, Newberry & Tribble, Inc. is pleased to submit this proposal for 2023 General Consulting Services for the subject landfill. These services include, but are not limited to:

HHNT Scope of Services:

- Coordination of the groundwater and surface water sampling as required by the Solid Waste Permit, as needed.
- Coordination of the stormwater sampling as required per the NPDES Permit.
- Review of stormwater sampling results, preparation of corresponding stormwater DMRs using NetDMR as required by the NPDES Permit.
- Assistance with NPDES Annual Report, GEOS, and any corrective action required.
- Assistance with methane monitoring as required by the Solid Waste Permit.
- Periodic site visits as directed by landfill management to assist with landfill operations.
- Annual updates of Closure and Post-Closure Costs as required by the Solid Waste Permit.
- Completion of the annual remaining capacity reports as required by the Solid Waste Permit.
- Coordination of survey work.
- Preparation of minor modifications as needed and directed by landfill management.
- Fill plans, volume calculations, cost estimates, and other assistance as directed by landfill management.
- Minor updates to the Stormwater Pollution Prevention Plan (SWPPP).
- General operational assistance (On-Call Support).

Estimated Annual Fee\$21,000.00

Mr. Bryan Aasheim
December 22, 2022
Page 2 of 2

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We will provide the services listed above for the active MSW Landfill, the closed C&D Landfill and the closed MSW landfill. Costs on each facility will be tracked separately as in past years for accounting purposes. We will invoice on a time and materials basis at our standard hourly rates (see attached). The fee estimate shown is our attempt to predict the effort required to provide the appropriate support to the landfill. Invoicing for sampling, analysis, surveying, etc. will be performed by others and sent separately from the HHNT billing.

HHNT estimates our fee for the work described will be \$21,000. Work will be invoiced monthly on a time, material, and expense basis in accordance with our standard hourly rates (attached).

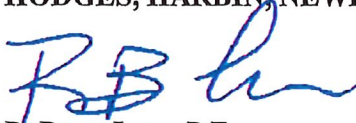
This fee estimate is based on our understanding of the project as of the date of this proposal. In addition, this proposal does not include any permit fees, application fees, or subcontractor fees for work required by others. It is assumed that those fees (if required) will be paid directly by the Owner. Any services not specified in this proposal are not included in this scope of work.

This proposal is valid for 30 days. If this proposal is acceptable, please sign the acceptance line at the end of this proposal and one (1) copy of the attached Proposal Acceptance Sheets and return to us.

Should you have any questions, please call.

Sincerely,

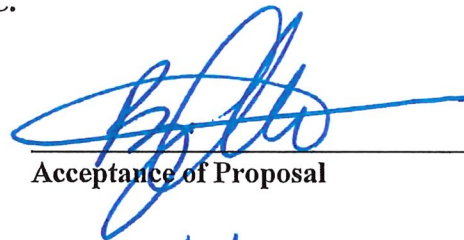
HODGES, HARBIN, NEWBERRY & TRIBBLE, INC.



R. Brant Lane, P.E.
Principal

RBL/jb

Enclosure



Acceptance of Proposal

1/4/23

Date

HODGES, HARBIN, NEWBERRY & TRIBBLE, INC.

3920 Arkwright Road, Suite 101, Macon, Georgia 31210
Phone (478) 743-7175
Fax (478) 743-1703

**PROPOSAL FOR CONSULTING SERVICES
ACCEPTANCE SHEET**

PROJECT NO. 1716-010 PROPOSAL DATE December 22, 2022

CLIENT NAME AND ADDRESS (PERSON OR COMPANY RESPONSIBLE FOR PAYMENT)
(hereinafter referred to as the "Client")

Candler County Landfill / Recycling Center
Bryan Aasheim
842 Landfill Road
Metter, Georgia 30439

PROJECT NAME General Consulting 2023
PROJECT SITE _____
DESCRIPTION _____
PRICE \$21,000.00
PROGRESS SCHEDULE _____

Note: This Proposal shall remain open for a period of thirty (30) days immediately following the date of this Proposal. Should Client not accept this Proposal within such time period, this Proposal shall be void.

Authorized Representative Approval:

In absence of this document being signed by the Authorized Representative, the Client hereby acknowledges and agrees that an assignment of a purchase order, or email authorization shall serve as acceptance and approval by the Client for the scope, schedule and fee enumerated herein.

Proposal Acceptance:

This Proposal, along with the Terms and Conditions which are incorporated herein and made a part hereof, are accepted by the Client and Hodges, Harbin, Newberry & Tribble, Inc. (referred to herein as the "company" or "HHNT") on this 4 day of January, 2022.

Client
Name (Print): Bryan Aasheim
Signature: [Signature]
Title: Administrator
Date: 1/4/23
(if applicable)

Hodges, Harbin, Newberry & Tribble, Inc.
Name (Print): R. Brant Lane, P.E.
Signature: [Signature]
Title: Principal
Date: 12/22/2022

**TERMS AND CONDITIONS
TO PROPOSAL FOR CONSULTING SERVICES**

1. PAYMENT TERMS

Payment is due immediately upon Client's receipt of our invoice and is past due if not received within thirty (30) days from the date of the invoice. An interest payment of Eighteen Percent (18%) per annum, or the maximum amount allowed by law, shall be added in the event a payment is not made by Client within thirty (30) days of the date of the invoice.

2. INSURANCE

We agree to maintain, subject to normal industry exclusions, statutory workers' compensation coverage, employer's liability, comprehensive general liability insurance coverage, automotive liability insurance coverage, and professional liability coverage, in accordance with the laws of the state applicable to the work performed. Client may request certificates of coverage identifying the details and limits of such insurance coverage. If Client prefers for us to have higher limits of professional liability, the limits of our professional liability can be increased to a maximum of One Million Dollars (\$1,000,000.00) upon the written request of the Client at the time of its acceptance of the Proposal for Consulting Services (the "Proposal"), provided that Client agrees to pay an additional consideration because of the greater risk insured.

3. WARRANTY AND LIABILITY

A. Standard of Care - Services rendered hereunder will be performed in accordance with that degree of care and skill ordinarily exercised by competent members of our profession in the performance of services of a similar nature and under similar conditions practicing in the same or a similar locality. NO OTHER WARRANTY OR GUARANTEE, EXPRESS OR IMPLIED, IS MADE OR INTENDED BY THE PROPOSAL FOR CONSULTING SERVICES, OR BY FURNISHING ANY ORAL OR WRITTEN REPORTS OF THE FINDINGS MADE, OR BY MAKING ANY REPRESENTATIONS REGARDING THE SERVICES PERFORMED HEREUNDER.

B. Limitation of Liability - Client's remedies with respect to defects or deficiencies in our company's services which are correctable are limited to either (i) the re-performance of such portion of the services or (ii) a refund of the amount of compensation paid to us for such portion of the services. Client expressly agrees that any and all liability of our company, its agents or employees, to Client on account of any error or omission, whether in contract, tort (including negligence, whether sole or concurrent) or otherwise arising out of, connected with, or resulting from the services provided hereunder shall be limited to a sum not to exceed Fifty Thousand Dollars (\$50,000.00) or the amount of the total contract fee paid by Client, whichever is greater. In no event shall our company be liable for any special, indirect, incidental or consequential loss or damages or punitive damages.

C. Claims - In the event that (i) Client makes a claim against our company, at law or otherwise, for any alleged error, omission, or other act arising out of the performance of these professional services, and Client does not succeed in obtaining judgment thereon, or (ii) if legal action is brought by our company against Client to enforce any of the obligations hereunder, and we succeed in obtaining judgment against Client thereon, then, in either event, Client shall pay all costs incurred by us, including but not limited to staff time, attorney's fees, court costs and all other claim-related expenses.

4. FIELD MONITORING

Client understands that our company may make on-site observations appropriate to the work or construction stage. If used in the Proposal on other contract documents, the words "supervision", "inspection", or "control" are used to mean periodic observation of the work and the condition of tests to verify substantial compliance with the plans, specifications and design concepts. Monitoring by our employees does not mean that our company is observing placement of all materials. Unless otherwise specified, all firms providing services on the project are direct contractors of the Client, and the Client agrees that our company will not assume responsibility for any contractor's means, methods, techniques, sequences, or procedures

of construction and that the field services provided by our company will not relieve any contractor of its responsibilities for performing the work in accordance with the plans and specifications.

5. SAFETY

Nothing herein shall be construed to relieve Client or any other consultants, contractors, or subcontractors from their responsibilities for maintaining a safe Project Site. Our company is responsible only for the health and safety of our employees and subcontractors and shall not be responsible for the Project Site safety. Should Client or its contractors be conducting activities on the Project Site, our company shall not be responsible for site safety and shall have no right or obligation to direct, interfere with, or stop the work of Client's contractors, agents, or employees. Should our company provide observations or monitoring services at the Project Site during construction, Client agrees that, in accordance with generally accepted construction practice, the contractor, or Client, will be solely and completely responsible for working conditions on the Project Site, including safety of all persons and property during the performance of work and compliance with OSHA regulations, and these regulations will apply continuously and will not be limited to working hours. Any monitoring of the contractor's procedures conducted by our company does not include review of the adequacy of the contractor's safety measures in, on, adjacent to, or near the Project Site.

6. REPRESENTATIONS OF CLIENT

Client warrants that sufficient funds are available or will be available upon receipt of our invoices to make payment in full for the services rendered. Where necessary to the services to be performed, Client agrees to furnish our company with all data, reports, maps, surveys, and other materials and information which are accessible to Client regarding the property which is the subject of the services. Client warrants that no information material to the performance of the services has been withheld, and that all information provided to our company regarding the project and project location is complete and accurate to the best of the Client's knowledge. Client agrees to provide our company and its employees, agents, subcontractors and consultants, along with their equipment, a right of entry onto the Project Site and permission to perform the services hereunder.

7. PROFESSIONAL WORK PRODUCT

All documents generated by our company, including all electronic documents or media prepared by us, are professional work product to which our company retains all rights. Copies of documents furnished to the Client in the course of our company's services shall remain professional work product of our company. Documents produced by our company will not be used for any project not expressly provided for herein without our company's prior written approval. Any unauthorized use or distribution of the company's work product shall be at Client's and the recipient's sole risk, and without liability to the company, and Client agrees to hold harmless and indemnify our company against all damages, claims, lawsuits, and losses of any kind, including but not limited to defense costs, arising out of any use of any of the company's work product.

Client acknowledges that electronic media is susceptible to unauthorized modification, deterioration, and incompatibility, and, therefore, Client cannot rely upon the electronic media version of the company's professional work product. Client understands that electronic versions of the company's professional work product are not intended or represented by the company to be suitable for reuse by any party, including but not limited to the Client, its employees, agents, subcontractors or subsequent owners on any extension of a specific project not covered hereunder, or on any other project, whether Client's or otherwise, without our company's prior written permission. Client agrees that any reuse unauthorized by our company will be at Client's sole risk and that Client will defend, indemnify and hold our company (along with our company's employees and agents) harmless from any loss or liability resulting from the reuse, misuse or negligent use by the Client or any third party of electronic versions of our company's professional work product.

8. PROJECT SITE

Reasonable precautions will be taken to minimize damage to the Project Site from our company's activities and use of equipment. Client recognizes that the performance of the services may cause alteration or damage to the Project Site which is inherent in the work. Should Client not be the owner of the property,

then Client agrees to notify the owner of the aforementioned possibility of unavoidable alteration and damage. Further, it shall be responsibility of the Client or his duly-authorized representative to disclose the presence and, if applicable, accurate location of all hidden or obscure man-made objects relative to field tests or boring locations.

9. NOTIFICATION OF PROJECT SITE CONDITIONS

Prior to commencing its services hereunder, the Client agrees it shall furnish to our company any and all documents and information known to the Client that relate to past or existing conditions of the Project Site and surrounding area, including the identity, location, quantity, nature or characteristics of any hazardous materials or suspected hazardous materials or subterranean utilities. Client agrees that our company may rely on such information and documents provided by Client, and Client hereby warrants that, if it has actual knowledge or has been provided with written information that hazardous materials may exist at the Project Site, it has so informed our company.

10. UNFORESEEN OCCURRENCES

If, during the performance of services hereunder, any unforeseen hazardous substance, material, element or constituent or other unforeseen conditions or occurrences are encountered which, in our company's sole judgment, significantly affects or may affect the services, the risks involved in providing the services, or the recommended scope of services, we will promptly notify Client thereof. Subsequent to such notification, we may do any of the following: (a) If practicable in our judgment, and with the approval of Client, complete the original scope of services in accordance with the procedures originally intended in the Proposal; (b) Agree with Client to modify the scope of services and the estimate of charges and such revision shall be in writing and signed by the parties and incorporated herein; or, (c) Terminate the services effective on the date of notification pursuant to the terms of Section 12 herein.

The Client acknowledges that if unanticipated hazardous materials or suspected hazardous materials are discovered on the Project Site or on properties surrounding or adjacent to the Project Site, it is Client's responsibility, and not our company's, to inform the owner and any applicable State agency of any affected property of such discovery. Client also recognizes that any such discovery may result in a significant reduction of the property's value. Client waives any claim against our company and agrees to defend, indemnify and hold harmless our company from any claim or liability for injury or loss of any type arising from the discovery of hazardous materials or suspected hazardous materials on the Project Site or on surrounding property.

11. DISPOSAL OF HAZARDOUS MATERIALS AND LEACHATE

The Client acknowledges and agrees that, unless expressly included in the description of the engineering services provided under this proposal, HHNT is not assuming and shall have no responsibility, or liability under any federal or state environmental laws or regulations, or common law liability to Client or any third party, arising from or related to the generation, handling, processing, treatment, storage, transportation or disposal, or the discovery, presence, discharge, release, escape, emission, or exposure of persons to, waste materials or hazardous or toxic substances or contaminants in any form at or from the Project Site, (including polyfluoroalkyl substances (PFAS, PFOA, PFOS) or other substances whether or not currently identified or regulated by USEPA as hazardous substances), and including leachate generated or stored at or transported from the Project Site or its constituents, and contaminants in stormwater on or discharged from the Project Site. The Client hereby acknowledges and agrees that HHNT is not being retained to advise the Company regarding the discovery, handling, generating, processing, treating, storing, transporting, or disposing of any such Hazardous Material or hazardous or toxic substances or contaminants, unless otherwise expressly agreed to by HHNT in writing.

The Client further agrees to indemnify and hold harmless our company against any claims arising out of or related to the Client's, its employees, agents, other consultants, contractors or subcontractors handling, treating, storing, transporting or disposing of Hazardous Material found or identified at a Project Site.

For purposes of this agreement, the following definitions apply:

“Hazardous Material” means a hazardous and/or toxic, dangerous, and/or regulated substance, waste, material, raw material or leachate that includes hazardous constituents, pollutants, and contaminants, including without limitation, petroleum, tremolite, actinolite, polyfluoroalkyl substances, perfluoroalkyl substances, asbestos, lead, and/or polychlorinated biphenyls and any other substances or materials which are included under or regulated by Environmental Laws or are considered by scientific opinion to be otherwise dangerous in terms of the health, safety, or welfare of humans.

“Environmental Law” means any statute, ordinance, code, order, decree, law, rule, or regulation promulgated by or under any local, state, federal, or other governmental authority, pertaining to or imposing liability or standards of conduct concerning environmental regulation, contamination, or clean-up, whether presently in force or coming into being and/or effectiveness hereafter.

12. TERMINATION OF CONTRACT

Our company or the Client may terminate this Agreement at any time for any reason, provided that at least fifteen (15) days’ prior written notice of termination is given to the other party. In the event that Client requests termination of the work prior to completion, our company reserves the right to complete such analyses and records as are necessary to protect our professional reputation and to complete a report on the work performed to date. A termination charge to cover costs thereof in an amount not to exceed thirty percent (30%) of charges incurred to date may, at our discretion, be made. In the event our company terminates this Agreement, the Client shall not be relieved of any liability for fees due.

In the event the Client fails to timely pay HHNT in accordance with Section 1 herein, HHNT may, at its option, either (a) proceed to terminate this Agreement in accordance with this section or, (b) suspend, delay, or interrupt all or any part of the Services by giving twenty-four (24) hours prior notice in writing to the Client. In the event HHNT elects to suspend, delay, or interrupt all or any part of the Services, the Client shall not hold HHNT responsible for any damages related to the suspension, delay, or interruption. In the event of any such suspension, delay, or interruption, the contract completion date shall be extended accordingly, and the Client shall pay HHNT for Services performed to the delayed commencement date plus reasonable delay charges. Delay charges shall include personnel and equipment rescheduling and/or reassignment adjustments and all other related costs incurred including but not limited to, labor and material escalation, and extended overhead costs, attributable to such delays. The suspension, delay, or interruption shall continue until HHNT receives payment for the Services performed to the delay commencement plus reasonable delay charges. For the avoidance of doubt, HHNT’s election to suspend, delay, or interrupt all or any part of the Services shall not impede in any way its ability to seek any other redress against the Client provided by this Agreement or applicable law.

13. DELAYS AND FORCE MAJEURE

If Project Site or other conditions prevent or inhibit performance of Services, if unrevealed hazardous materials or conditions are encountered, or if other conditions or events affecting the Services occur that are beyond the reasonable control of our company, then Services under this Agreement may be delayed. Client shall not hold our company responsible for damages or delays in performance caused by acts or omissions of the Client, its subcontractors, actions or orders of governmental authorities or regulatory agencies, civil or labor unrest, acts of God, nature, or terror, disruptions of the Internet or our company’s electronic telecommunications or hosting services, epidemics or pandemics, or any other events that are beyond the reasonable control of our Company (collectively, a “Force Majeure Event”). In the event of any such delays or Force Majeure event, the contract completion date shall be extended accordingly.

14. HOLD HARMLESS; INDEMNITY

Except to the extent caused by or intentionally wrongful conduct of our company, its agents, subcontractors, or employees, Client agrees, to the fullest extent allowed by law, to hold harmless and indemnify our company, its agents, subcontractors, and employees, from and against any and all damages, losses, or expenses to the extent they are caused by or result or arise from: (a) the negligence, recklessness, or intentionally wrongful conduct of Client or other persons employed or utilized by the Client. (b) the actual,

suspected, or alleged presence, disposal, escape, seepage, leakage, spillage, discharge, emission, release, or threatened release of any Hazardous Material on, from, or affecting the Property; (c) any actual, suspected, or alleged personal injury (including wrongful death) or property damage (real or personal) arising out of or related to any Hazardous Material on, from, or affecting the Project Site; (d) any lawsuit brought or threatened, settlement reached, or government order relating to any Hazardous Substance on, from, or affecting the Project Site; and (e) any actual, suspected, or alleged violation of Environmental Laws based upon or in any way related to any Hazardous Material on, from, or affecting the Project Site. Such damages, losses, or expenses shall include, but are not necessarily limited to, all liabilities, obligations, claims, demands, damages, penalties, causes of action, losses, fines, costs, and expenses (including without limitation reasonable attorneys' fees and disbursements) that our company, its agents, subcontractors, or employees, may incur, may become responsible for, or pay out as a result of any suit or claim, by any third party, including any regulatory agency or authority, against our company, its agents, subcontractors and employees when allowable by law. This provision is intended to be limited and enforceable pursuant to Georgia law, specifically O.C.G.A. § 13-8-2(c), now or hereafter amended. This provision is not intended to provide our company with broad form indemnification or duties to defend which are void and unenforceable under Georgia law.

The provisions of this Section 14 shall survive the expiration or termination of this agreement.

15. ENTIRE AGREEMENT; AMENDMENT; WAIVER

These Terms and Conditions, along with the Proposal which is incorporated herein and made a part hereof, represents the entire agreement of the parties related to the subject matter contained herein and supersedes all prior agreements, written or oral, between the parties with respect to the subject matter hereof. Neither these Terms and Conditions nor the Proposal may be amended except by a writing executed by the party against whom enforcement of the amendment is sought. Any failure to enforce performance of any provision hereof by any party will not constitute a waiver of its right to subsequently enforce such provision or any other provision.

16. PRIORITY

If the Proposal varies or conflicts with any provision of these Terms and Conditions, then these Terms and Conditions shall govern.

17. SEVERABILITY

Any provision herein which is held invalid or unenforceable in any jurisdiction shall, as to that jurisdiction, be ineffective only to the extent of such invalidity or unenforceability and without rendering invalid or unenforceable the remaining provisions herein or affecting the validity or enforceability of any of the provisions herein in any other jurisdiction, and the court or tribunal so holding shall be empowered to substitute, to the extent enforceable, provisions similar to said provision, or other provisions, so as to provide to the parties the benefits intended by said provision to the fullest extent permitted by applicable law. If any provision herein is so broad as to be unenforceable, the provision shall be interpreted to be only as broad as is enforceable.

18. GOVERNING LAW

This Agreement shall be governed in all respects by the laws of the State of Georgia without regard to its conflict of laws provisions.

19. SCOPE OF SERVICES

The client acknowledges that HHNT does not have responsibility and is not assuming liability to the client or to third parties for any matters that do not arise out of the specific engineering services described in the Scope of Services. Client acknowledges and agrees that HHNT and its owners, officers, directors, employees, and authorized subcontractors shall have no obligation, responsibility, or liability to Client or to any third party based upon alleged acts, omissions, or failure to perform any alleged duty which is not specifically included in the Scope of Services which HHNT has agreed in writing to provide to Client.

20. STANDARD OF CARE

The standard of care for all professional engineering and related Services performed or furnished by HHNT under this Agreement shall be the care and skill ordinarily used by members of the engineering profession practicing under similar circumstances at the same time in the same locality and subject to the time limits and financial, physical, or other restraints applicable to the Services. No other warranty with respect to the Services, express or implied, is made by HHNT.

HODGES, HARBIN, NEWBERRY & TRIBBLE, INC.
STANDARD HOURLY RATES – 2023

Sr. Consultant I	265.00 / hr.
Sr. Principal	238.00 / hr.
Principal	225.00 / hr.
Project Manager	185.00 / hr.
Sr. Engineer	204.00 / hr.
Professional Engineer II	165.00 / hr.
Professional Engineer I	145.00 / hr.
Project Engineer III	143.00 / hr.
Project Engineer II	132.00 / hr.
Project Engineer I	115.00 / hr.
Environmental Manager	165.00 / hr.
Sr. Ecologist	155.00 / hr.
Sr. Environmental Scientist	145.00 / hr.
Ecologist / Environmental Scientist III	138.00 / hr.
Ecologist / Environmental Scientist II	127.00 / hr.
Ecologist / Environmental Scientist I	105.00 / hr.
Arc-GIS II	135.00 / hr.
Arc-GIS I	117.00 / hr.
Project Coordinator II	117.00 / hr.
Project Coordinator I	98.00 / hr.
Technician	90.00 / hr.
Tech. Support	56.00 / hr.
Support II	87.00 / hr.
Support I	77.00 / hr.
ATV Rental	50.00 / day
GPS Rental	50.00 / day
Subcontractors	Cost plus 10%
Mileage	62.5¢ per mile

1. *Mileage subject to change according to the IRS standard mileage rate.*
2. *HHNT rates are subject to change with January billing of each year.*
3. *HHNT Expert Witness rate is twice the normal billing rate of the individual performing the work not to exceed \$560.00/hr.*