

Board of Commissioners, Candler County, Georgia
 FY 2021 Report on Projects Funded through Special Purpose Local Option Sales Tax (SPLOST)
 (as required by O.C.G.A. § 48-8-122)

2011 SPLOST (1,2)

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended		
Recreation Department Projects	\$ 260,000	\$ 278,008	\$ 278,008	\$ -	\$ 278,008	Complete	100%
Retirement of Previously Incurred Debt	\$ 303,320	\$ 306,502	\$ 306,502	\$ -	\$ 306,502	Complete	100%
Public Works Projects	\$ 15,000	\$ 559	\$ 559	\$ -	\$ 559	Complete	100%
Road Maintenance Projects	\$ 469,930	\$ 22,000	\$ 22,000	\$ -	\$ 22,000	Complete	100%
New Equipment	\$ 2,408,750	\$ 3,115,356	\$ 2,943,391	\$ 119,969	\$ 3,063,360	2022	98%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	Complete	100%
City of Metter	\$ 2,880,000	\$ 2,883,410	\$ 2,883,410	\$ -	\$ 2,883,410	Complete	100%
Town of Pulaski	\$ 288,000	\$ 288,331	\$ 288,331	\$ -	\$ 288,331	Complete	100%
	<u>\$ 7,700,000</u>	<u>\$ 7,765,193</u>	<u>\$ 7,565,167</u>	<u>\$ 148,030</u>	<u>\$ 7,713,197</u>		<u>99%</u>

NOTES: (1) 2011 SPLOST proceeds were first received in May 2012 from this referendum
 (2) 2011 SPLOST Fund projects are initiated as funds become available

2018 SPLOST (3,4)

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended		
Capital Improvements	\$ 200,000	\$ 200,000	\$ 97,152	\$ 83,143	\$ 180,295	2023	90%
Roads & Bridges	\$ 1,424,000	\$ 1,424,000	\$ 64,614	\$ 3,000	\$ 67,614	2023	5%
Recreation - Capital Projects	\$ 250,000	\$ 250,000	\$ -	\$ 2,650	\$ 2,650	2023	1%
Public Works to include Solid Waste Collection and Disposal Services	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	2023	0%
Sheriff Functions to include Jail & Vehicles	\$ 250,000	\$ 250,000	\$ 161,921	\$ 71,446	\$ 233,367	2023	93%
Communications - Radio	\$ 720,000	\$ 720,000	\$ 411,148	\$ 171,300	\$ 582,448	2023	81%
County General Vehicles	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	2023	0%
County General Administration Computer Support & Hardware	\$ 20,000	\$ 24,403	\$ 12,044	\$ 12,359	\$ 24,403	2023	100%
Public Safety Needs to include Ambulance & EMA Capital Needs	\$ 240,000	\$ 240,000	\$ 8,712	\$ 18,809	\$ 27,521	2023	11%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	2023	0%
City of Metter	\$ 2,360,000	\$ 2,360,000	\$ 964,488	\$ 495,610	\$ 1,460,098	2023	62%
City of Pulaski	\$ 236,000	\$ 236,000	\$ 96,448	\$ 49,561	\$ 146,009	2023	62%
	<u>\$ 8,000,000</u>	<u>\$ 8,004,403</u>	<u>\$ 2,419,332</u>	<u>\$ 1,217,634</u>	<u>\$ 3,636,966</u>		<u>45%</u>

NOTES: (3) 2018 SPLOST proceeds were first received in May 2018 from this referendum
 (4) 2018 SPLOST Fund projects are initiated as funds become available