

Board of Commissioners, Candler County, Georgia
 FY 2020 Report on Projects Funded through Special Purpose Local Option Sales Tax (SPLOST)
 (as required by O.C.G.A. § 48-8-122)

2011 SPLOST (1,2)

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended		
Public Buildings Projects	\$ 575,000	\$ 345,893	\$ 316,535	\$ 26,431	\$ 342,966	2020	99%
Recreation Department Projects	\$ 260,000	\$ 278,008	\$ 259,563	\$ 18,445	\$ 278,008	Complete	100%
Retirement of Previously Incurred Debt	\$ 303,320	\$ 306,502	\$ 306,502	\$ -	\$ 306,502	Complete	100%
Public Works Projects	\$ 15,000	\$ 559	\$ 559	\$ -	\$ 559	Complete	100%
Road Maintenance Projects	\$ 469,930	\$ 22,000	\$ 22,000	\$ -	\$ 22,000	Complete	100%
New Equipment	\$ 2,408,750	\$ 3,115,356	\$ 2,796,081	\$ 147,311	\$ 2,943,392	2021	94%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	Complete	100%
City of Metter	\$ 2,880,000	\$ 2,883,410	\$ 2,883,410	\$ -	\$ 2,883,410	Complete	100%
Town of Pulaski	\$ 288,000	\$ 288,331	\$ 288,331	\$ -	\$ 288,331	Complete	100%
	<u>\$ 7,700,000</u>	<u>\$ 7,740,059</u>	<u>\$ 7,372,981</u>	<u>\$ 192,187</u>	<u>\$ 7,565,168</u>		<u>98%</u>

- NOTES: (1) 2011 SPLOST proceeds were first received in May 2012 from this referendum
 (2) 2011 SPLOST Fund projects are initiated as funds become available

2018 SPLOST (3,4)

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended		
Retirement of General Obligation Debt (20%) to Hospital	\$ 1,600,000	\$ 1,600,000	\$ 328,717	\$ 274,088	\$ 602,805	2023	38%
Capital Improvements	\$ 200,000	\$ 200,000	\$ -	\$ 97,152	\$ 97,152	2023	49%
Roads & Bridges	\$ 1,424,000	\$ 1,424,000	\$ -	\$ 64,614	\$ 64,614	2023	5%
Recreation - Capital Projects	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	2023	0%
Public Works to include Solid Waste Collection and Disposal Services	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	2023	0%
Sheriff Functions to include Jail & Vehicles	\$ 250,000	\$ 250,000	\$ 33,665	\$ 128,256	\$ 161,921	2023	65%
Communications - Radio	\$ 720,000	\$ 720,000	\$ 244,050	\$ 167,098	\$ 411,148	2023	57%
County General Vehicles	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	2023	0%
County General Administration Computer Support & Hardware	\$ 20,000	\$ 20,000	\$ 5,588	\$ 6,456	\$ 12,044	2023	60%
Public Safety Needs to include Ambulance & EMA Capital Needs	\$ 240,000	\$ 240,000	\$ 3,312	\$ 5,400	\$ 8,712	2023	4%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	2023	0%
City of Metter	\$ 2,360,000	\$ 2,360,000	\$ 525,947	\$ 438,541	\$ 964,488	2023	41%
City of Pulaski	\$ 236,000	\$ 236,000	\$ 52,594	\$ 43,854	\$ 96,448	2023	41%
	<u>\$ 8,000,000</u>	<u>\$ 8,000,000</u>	<u>\$ 1,193,873</u>	<u>\$ 1,225,459</u>	<u>\$ 2,419,332</u>		<u>30%</u>

- NOTES: (3) 2018 SPLOST proceeds were first received in May 2018 from this referendum
 (4) 2018 SPLOST Fund projects are initiated as funds become available