

Board of Commissioners, Candler County, Georgia
 FY 2022 Report on Projects Funded through Special Purpose Local Option Sales Tax (SPLOST)
 (as required by O.C.G.A. § 48-8-122)

2011 SPLOST (1,2)

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended		
Public Buildings Projects	\$ 575,000	\$ 371,027	\$ 371,027	\$ -	\$ 371,027	Complete	100%
Recreation Department Projects	\$ 260,000	\$ 278,008	\$ 278,008	\$ -	\$ 278,008	Complete	100%
Retirement of Previously Incurred Debt	\$ 303,320	\$ 306,502	\$ 306,502	\$ -	\$ 306,502	Complete	100%
Public Works Projects	\$ 15,000	\$ 559	\$ 559	\$ -	\$ 559	Complete	100%
Road Maintenance Projects	\$ 469,930	\$ 22,000	\$ 22,000	\$ -	\$ 22,000	Complete	100%
New Equipment	\$ 2,408,750	\$ 3,083,955	\$ 3,063,360	\$ 20,595	\$ 3,083,955	Complete	100%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	Complete	100%
City of Metter	\$ 2,880,000	\$ 2,883,410	\$ 2,883,410	\$ -	\$ 2,883,410	Complete	100%
Town of Pulaski	\$ 288,000	\$ 288,331	\$ 288,331	\$ -	\$ 288,331	Complete	100%
	<u>\$ 7,700,000</u>	<u>\$ 7,733,792</u>	<u>\$ 7,713,197</u>	<u>\$ 20,595</u>	<u>\$ 7,733,792</u>		<u>100%</u>

NOTES: (1) 2011 SPLOST proceeds were first received in May 2012 from this referendum
 (2) 2011 SPLOST Fund projects are initiated as funds become available

2018 SPLOST (3,4)

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended		
Retirement of General Obligation Debt (20%) to Hospital	\$ 1,600,000	\$ 1,600,000	\$ 912,561	\$ 358,757	\$ 1,271,318	2023	79%
Capital Improvements	\$ 200,000	\$ 352,129	\$ 180,295	\$ 171,834	\$ 352,129	2023	100%
Roads & Bridges	\$ 1,424,000	\$ 1,424,000	\$ 67,614	\$ 270,913	\$ 338,527	2023	24%
Recreation - Capital Projects	\$ 250,000	\$ 250,000	\$ 2,650	\$ 58,515	\$ 61,165	2023	24%
Public Works to include Solid Waste Collection and Disposal Services	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	2023	0%
Sheriff Functions to include Jail & Vehicles	\$ 250,000	\$ 441,562	\$ 233,367	\$ 208,195	\$ 441,562	2023	100%
Communications - Radio	\$ 720,000	\$ 756,919	\$ 582,448	\$ 174,471	\$ 756,919	2023	100%
County General Vehicles	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	2023	0%
County General Administration Computer Support & Hardware	\$ 20,000	\$ 79,340	\$ 24,403	\$ 54,937	\$ 79,340	2023	100%
Public Safety Needs to include Ambulance & EMA Capital Needs	\$ 240,000	\$ 240,000	\$ 27,521	\$ -	\$ 27,521	2023	11%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	2023	0%
City of Metter	\$ 2,360,000	\$ 2,360,000	\$ 1,460,098	\$ 574,011	\$ 2,034,109	2023	86%
City of Pulaski	\$ 236,000	\$ 236,000	\$ 146,009	\$ 57,401	\$ 203,410	2023	86%
	<u>\$ 8,000,000</u>	<u>\$ 8,439,950</u>	<u>\$ 3,636,966</u>	<u>\$ 1,929,034</u>	<u>\$ 5,566,000</u>		<u>66%</u>

NOTES: (3) 2018 SPLOST proceeds were first received in May 2018 from this referendum
 (4) 2018 SPLOST Fund projects are initiated as funds become available