

A RESOLUTION TO ADOPT THE FISCAL YEAR 2022 BUDGET FOR EACH FUND OF THE COUNTY OF CANDLER, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES AND EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE

WHEREAS, sound governmental operations require a budget in order to plan the financing of services for the residents of Candler County; and,

WHEREAS, Title 36, Chapter 81, Article 3 of the Official Code of Georgia Annotated (OCGA) requires a balance budget for the County's fiscal year, which runs from July 1, 2021 to June 30, 2022; and,

WHEREAS, the Chairman and the Board of Commissioners of Candler County have reviewed the proposed FY2022 budget as presented; and,

WHEREAS, an advertised public hearing has been held on the FY2022 proposed budget, on June 7th, 2021, as required by State and Local Laws and regulations; and,

WHEREAS, each of these funds has a balanced budget, such that anticipated funding sources equal proposed expenditures or expenses; and,

WHEREAS, the Chairman and Board of Commissioners wishes to adopt this proposal as the Fiscal Year 2022 Annual Budget, effective from July 1, 2021 through June 30, 2022.

NOW THEREFORE BE IT RESOLVED, by the Chairman and Board of Commissioners of Candler County, Georgia, as follows:

Section 1. That the proposed Fiscal Year 2022 Budget, attached hereto and incorporated herein as part of this Resolution is hereby adopted as the Budget of Candler County, Georgia, for Fiscal Year 2022, which begins July 1, 2021 and ends on June 30, 2022.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the "legal level of control" as defined in OCGA § 36-81-2 is set at the department level, meaning that the County Administrator in his capacity as the Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Board of Commissioners.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

Section 5. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this 21st day of June, 2021.

COUNTY OF CANDLER, GEORGIA



By: Glyn Thrift, Chairman

This is to certify that I am County Clerk of Candler County, Georgia. As such I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.



Attest: Kellie Lank, County Clerk



Candler County
 FY22
Proposed
 County Budget

County General M&O Budget			
Fund #	Fund	Revenue	Expenditures
100	General	\$ 8,046,643.76	\$ 8,046,643.76
		\$	\$
		-	-

Special Service District (Unincorporated Candler)			
Fund #	Fund	Revenue	Expenditures
270	Special Service	\$ 1,000,800.00	\$ 1,000,800.00
		\$	\$
		-	-

Special Revenues Budget				
Fund #	Fund	Revenue	Expenditures	Surplus/(Deficit)
205	Law Library	\$ -	\$ -	\$ -
212	DATE	\$ 5,075	\$ -	\$ 5,075
215	E-911	\$ 182,500	\$ 182,500	\$ -
250	LMIG	\$ 406,287	\$ 406,287	\$ -
285	Jail	\$ -	\$ -	\$ -
320	2011 SPLOST	\$ -	\$ -	\$ -
321	2018 SPLOST	\$ 1,480,000	\$ 1,492,225	\$ (12,225)
335	T-SPLOST	\$ 949,359	\$ 970,084	\$ (20,725)
Totals	Special Revenues	\$ 3,023,221	\$ 3,051,096	\$ (27,875)

Total Candler County Budget			
	Revenue	Expenditures	Surplus/(Deficit)
Total Combined All Funds	\$ 12,070,665.01	\$ 12,098,539.77	\$ (27,874.76)

**FY22 CANDLER COUNTY
GENERAL FUND (100) TOTALS**

Division	Name	Requested	Admin Recmnd	Adopted/ Proposed Budget	Note	Requested vs.	
						Recommended vs. FY21	FY2021
1100	Legislative	\$ 50,200.18	\$ 50,200.18	\$ 50,200.18		\$ (3,346.35)	\$ 53,546.53
1300	Executive	\$ 241,517.81	\$ 224,357.28	\$ 224,857.28		\$ 19,785.54	\$ 204,571.74
1400	Elections	\$ 102,075.40	\$ 91,758.59	\$ 91,758.59		\$ 8,540.18	\$ 83,218.41
1510	Administration	\$ 353,672.34	\$ 360,470.87	\$ 360,470.87		\$ 13,358.29	\$ 347,112.58
1514	BOE	\$ 6,403.01	\$ 5,003.19	\$ 5,003.19		\$ (800.00)	\$ 5,803.19
1535	IT Technology	\$ 163,000.00	\$ 164,000.00	\$ 164,000.00		\$ 6,893.00	\$ 157,107.00
1545	Tax Commissioner	\$ 325,582.75	\$ 280,902.54	\$ 280,902.54		\$ 28,862.23	\$ 252,040.31
1550	Tax Assessor	\$ 260,278.05	\$ 235,643.98	\$ 235,643.98		\$ 14,234.94	\$ 221,409.04
1565	Public Buildings	\$ 222,668.00	\$ 222,668.00	\$ 222,668.00		\$ 590.00	\$ 222,078.00
2150	Superior Court	\$ 212,724.34	\$ 209,768.34	\$ 209,768.34		\$ 2,680.00	\$ 207,088.34
2180	Clerk of Court	\$ 257,305.83	\$ 228,313.08	\$ 228,313.08		\$ 34,909.89	\$ 193,403.19
2300	State Court	\$ 112,693.99	\$ 112,693.99	\$ 112,693.99		\$ -	\$ 112,693.99
2400	Magistrate Court	\$ 104,461.15	\$ 94,725.74	\$ 94,725.74		\$ 6,955.91	\$ 87,769.83
2450	Probate Court	\$ 168,880.31	\$ 149,974.58	\$ 149,974.58		\$ 17,172.87	\$ 132,801.71
3300	Sheriff	\$ 1,677,941.92	\$ 1,451,040.67	\$ 1,451,040.67		\$ 190,390.56	\$ 1,260,650.11
3326	Detention Center	\$ 657,286.00	\$ 697,403.41	\$ 697,403.41		\$ 75,852.90	\$ 621,550.51
3600	EMS	\$ 1,230,966.16	\$ 1,099,877.08	\$ 1,099,877.08		\$ 106,037.77	\$ 993,839.31
3700	Coroner	\$ 36,130.00	\$ 33,595.60	\$ 33,595.60		\$ 21,068.29	\$ 12,527.31
3920	EMA	\$ 16,618.47	\$ 18,090.47	\$ 18,090.47		\$ 1,472.00	\$ 16,618.47
4200	Roads & Bridges	\$ 1,284,443.21	\$ 1,112,183.17	\$ 1,112,183.17		\$ 129,934.20	\$ 982,248.97
4520	Collections	\$ -	\$ -	\$ -		\$ (2,500.00)	\$ 2,500.00
4530	Solid Waste	\$ 601,902.42	\$ 505,636.89	\$ 505,636.89		\$ (12,608.13)	\$ 518,245.02
5550	Family Connections	\$ 50,000.00	\$ 50,000.00	\$ 48,000.00		\$ 2,000.00	\$ 48,000.00
7130	AG Resources	\$ 78,438.00	\$ 78,438.00	\$ 78,438.00		\$ 12,136.98	\$ 66,301.02
7450	Code Enforcement	\$ -	\$ -	\$ -		\$ -	\$ -
7460	Recreation	\$ 320,782.76	\$ 265,562.11	\$ 265,562.11		\$ 20,376.15	\$ 245,185.96
8000	Debt Service	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00		\$ -	\$ 25,000.00
9000	Other	\$ 279,836.00	\$ 280,836.00	\$ 280,836.00		\$ 20,000.00	\$ 260,836.00
		\$ 8,840,808.10	\$ 8,048,143.76	\$ 8,046,643.76		\$ 713,997.22	\$ 7,334,146.54
							-9.71%

FY2022 Projected Revenue
Over/(Short) \$ 1,350.00