

**RESOLUTION BY THE
CANDLER COUNTY BOARD OF COMMISSIONERS**

A RESOLUTION AMENDING THE COUNTY BUDGET FOR THE FISCAL YEAR 2021

On this day, the 7th day of June 2021, the Candler County Board of Commissioners, having met for the purpose of discussing and passing a resolution, amending the County budget for the 2021 fiscal year do resolve that:

Whereas, the Board of Commissioners in the Budget Resolution for Fiscal Year 2021 reserved the right to amend said budget; and,

Whereas, the Board of Commissioners of Candler County are required to provide a balanced budget and approve all budgetary changes; and,

Whereas, changes in anticipated expenditures have occurred during the budget year; and,

Whereas, the Board of Commissioners of Candler County are desirous of amending the adopted budget to reflect these changes;

Therefore, upon a motion and second by the Candler County Commissioners, such a resolution is adopted, and the Candler County Commissioners issue the following budget amendment for the FY2021 budget;

For the fiscal year 2021 the budget is hereby amended as follows:

Fund 100 – General Fund

Public Buildings (1565)

- Increase by \$5,000 for the provision of COVID-19 safety equipment (100-1565-53-1601) for jury selection and trials. (Approved for funding December 21, 2020)
- Increase Contract Services (100-1565-52-2130) by \$13,700 for increases to cleaning expense related to the 25 Daniel Street building.
- Increase Professional Other (100-1565-52-1203) by \$3,300 for costs associated with moving the Tax Assessor and Tax Commissioner offices to 25 Daniel St.

Information Technology (1535)

- Increase by \$1,994.75 for the purchase of Microsoft Exchange CALs (Approved for funding December 21, 2020)

Tax Commissioner (1545)

- Increase Overtime (100-1545-51-1300) by \$5,100 to address overtime personnel costs incurred during FY21
- Increase Group Health Insurance (100-1545-51-2100) by \$3,000 to address changes in health insurance costs during FY21

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Tax Assessor (1550)

- Increase professional other (100-1550-52-1203) to \$3,325, an increase of \$625, for additional costs for timber tract evaluation

Probate (2450)

- Increase Computer Service (100-2450-52-1303) by \$3,000 to address the addition of ICON court software
- Increase Education & Training (100-2450-52-3700) by \$585 to address increased training costs incurred in FY21
- Increase Office Supplies (100-2450-53-1101) by \$1,866 to address increased supplies costs for FY21

Detention Center (3326)

- Increase Prisoner Medical (100-3326-52-1205) by \$35,000 to address increased expenditures related to inmate health and COVID-19
- Increase Building Repair & Maintenance (100-3326-52-2201) by \$6,521 to address expenditures incurred in maintenance of the detention facility
- Increase Prisoner Supplies (100-3326-53-1112) by \$4,000 to address expenditures for additional supplies

Emergency Medical Services (3600)

- Increase small equipment (100-3600-53-1600) by \$15,735.60 for the purchase of a LUCAS device. (Approved November 16, 2020)

Coroner (3700)

- Increase body transport (100-3700-52-3903) by \$10,000
- Increase professional other (100-3700-52-1203) by \$9,000
- Increase education & training (100-3700-52-3700) by \$640
- Increase travel (100-3700-52-3500) by \$1,896
- Increase dues & subscriptions (100-3700-52-3603) by \$75.00

Emergency Management Agency (EMA) (3920)

- Increase service contracts (100-3920-52-2207) to \$3,440.00
- Increase EMA Communications – Code Red (100-3920-52-3204) to \$5,400

Collections (4520)

- Increase Unemployment (100-4520-51-2600) by \$1,103.88 to address unbudgeted expense for UI reimbursement

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Other Departments (9000)

- Increase hospital loan payments (100-9000-58-1300) to \$305,228.90

321 – 2018 SPLOST

321-3300-54-2401 Sheriff – Other Electronic Equipment

- Increase appropriation to \$3,187.50.

321-3300-54-2201 Sheriff – Capital Purchase

- Increase appropriation to \$12,000 for the upgrade of a command vehicle to a patrol vehicle
- (Approved for funding April 5, 2021)

321-4530-54-2100 Solid Waste – Water Trailer

- Increase appropriation to \$3,000.

320 – 2011 SPLOST

320-1535-54-2402 IT - Courthouse Renovation IT Upgrade

- Increase appropriation to \$21,983.26



Glyn Thrift, Chairman
Candler County Board of Commissioners



Kellie Lank, County Clerk

