

AGENDA
REGULAR MEETING
5:00 P.M.
January 4, 2021

1. Call to Order
2. Invocation and *Pledge of Allegiance*
3. Approval of Agenda
4. Citizens wishing to address the Commission – *Citizens will be allowed to address the commission individually for a period of up to 5 minutes. Citizens should be prepared at the time of their appearance, wait outside the meeting room until called and observe social distancing measures prior to/after appearing before the commission.*
 - a. Request by John Jenkins for a Family Purpose Exception to place a second mobile home on a parcel in the unincorporated area
5. Department Reports
 - a. Metter Fire Department – Jason Douglas
 - b. EMS – Joseph Reynolds
 - c. Roads & Bridges – Jerry Lanier
 - d. Solid Waste – Robert Hendrix
 - e. Recreation – Mike Robins
6. Approval of Minutes
7. Financial Report
8. Executive Session – Personnel
9. Local Act Appointments
 - a. Vice-Chairman
 - b. County Administrator
 - c. County Attorney
 - d. County Clerk
 - e. EMS Director
 - f. Road Superintendent
10. Old Business
11. New Business
 - a. Board Appointments / Nominations - Candler County Zoning Panel (proposed)
 - b. Consideration of Applicants for the Candler County Public Defender Position
 - c. Timber Harvesting Ordinance
 - d. Hodges, Harbin, Newberry & Tribble, Inc. (HHNT) – Contract/Proposal for engineering services related to the Candler County Landfill for calendar year 2021

- e. Consideration of Requests from the Candler County Tax Commissioner for the board of Commissioners to adopt or authorize the following:
 - i. Resolution authorizing the Tax Commissioner under O.C.G.A. § 48-5-242 to waive penalties and interest for providing a Tax Extension that are received by 5:00 pm on Friday January 8, 2021
 - ii. Resolution for the closure of the Tax Commissioner's office on January 13th and 14th due to a six-day update to the DRIVES software system and waive penalties and interest accrued on those days for Motor Vehicles
 - iii. Resolution to correct non-monetary obvious clerical errors under O.C.G.A. § 48-5-380 (e) and to accept checks and debit card payments
 - iv. Resolution authorizing the Tax Commissioner under O.C.G.A. § 48-5-380 (e) to correct non-monetary obvious clerical errors and to accept checks and debit card payments
 - v. Resolution to Authorize the Tax Commissioner to accept a bid for property for which is lower than the taxes owed

12. Report from Chairman

13. Report from County Administrator

14. Report from Attorney

15. Reports from Commissioners

16. Executive Session

17. Adjournment

Board of Commissioners of Candler County
Regular Meeting
January 4, 2021
5:00 p.m.

The Board of Commissioners of Candler County met for the regular monthly meeting on Monday, January 4, 2021, at 5:00 p.m., in the Commissioners' boardroom at 1075 East Hiawatha Street, Suite A, Metter, Georgia. Those attending the meeting were Candler County Chairman, Glyn Thrift; Vice-Chairman Brad Jones; Candler County Commissioners Gregory Thomas, David Robinson, and Blake Hendrix; Candler County Administrator, Bryan Aasheim; Candler County Attorney, Kendall Gross; Candler County Clerk, Kellie Lank. Other guests attending the meeting included Candler County Landfill Supervisor Robert Hendrix, Candler County Recreation Department Director Mike Robins, Candler County Public Works Superintendent Jerry Lanier, Candler County Coroner Joe Carter, Candler County EMS Director Joseph Reynolds, Candler County Tax Commissioner Jason Grimes, Candler County Clerk of Court Jenny Grimes, Candler County Sheriff John Miles, and citizens John and Angela Cook Jenkins. This meeting was offered via teleconference to the public. The Metter Advertiser was represented by Jerri Goodman.

Call to Order

Chairman Thrift called the meeting to order at 5:02 p.m.

Invocation and Pledge of Allegiance

Commissioner Thomas delivered the invocation and Chairman Thrift led the *Pledge of Allegiance*.

Amendment to the Agenda

Commissioner Hendrix made a motion to approve the agenda with the additions of the following items. Commissioner Robinson provided a second. The motion carried 5-0.

4.a. Request by John Jenkins for a Family Purpose Exception to place a second mobile home on a parcel in the unincorporated area

11. d. Hodges, Harbin, Newberry & Tribble, Inc. (HHNT) – Contract/Proposal for engineering services related to the Candler County Landfill for calendar year 2021

11. e. Consideration of Requests from the Candler County Tax Commissioner for the board of Commissioners to adopt or authorize the following:

- **Resolution authorizing the Tax Commissioner under O.C.G.A. § 48-5-242 to waive penalties and interest for providing a Tax Extension that are received by 5:00 pm on Friday January 8, 2021**
- **Resolution for the closure of the Tax Commissioner's office on January 13th and 14th due to a six-day update to the DRIVES software system and waive penalties and interest accrued on those days for Motor Vehicles**
- **Resolution to correct non-monetary obvious clerical errors under O.C.G.A. § 48-5-380 (e) and to accept checks and debit card payments**
- **Resolution authorizing the Tax Commissioner under O.C.G.A. § 48-5-380 (e) to correct non-monetary obvious clerical errors and to accept checks and debit card payments**
- **Resolution to Authorize the Tax Commissioner to accept a bid for property for which is lower than the taxes owed**

Citizens Wishing to Address the Board**Request by John Jenkins for a Family Purpose Exception to place a second mobile home on a parcel in the unincorporated area**

Mr. Aasheim reported that Mr. Jenkins has completed the Family Purpose Affidavit paperwork to support this request to locate a second mobile home on parcel 030A 019 located at 2922 Hensley Road. The occupants of the second mobile home will be William and Caroline Cook, Mrs. Linda Cook Jenkins elderly parents. Mr. and Mrs. Jenkins appeared before the Commissioners to make this formal request. Commissioner Robinson requested if these exceptions are being monitored. Mr. Aasheim explained there is not a tracking process in place at this time.

Commissioner Robinson made a motion to grant the exception for Mr. and Mrs. Jenkins. Commissioner Thomas provided a second. The motion carried 5-0.

Department Reports - All departmental reports will be submitted written as needed**Metter Fire Department – Jason Douglas**

Mr. Aasheim delivered the December 2020 fire report. (Exhibit A)

EMS – Joseph Reynolds

EMS Director, Joseph Reynolds, delivered the December 2020 EMS trip report and financials. (Exhibit B)

- Hospital relations are improving
- COVID-19 vaccine discussion

Roads & Bridges – Jerry Lanier

Superintendent Lanier approached the Commissioners to deliver his report

- No complaints
- All four motor graders have been delivered
- Turner Road beaver dam issues seem to be resolved.
- Evergreen Road needs repairing due to the telephone company digging lines

Solid Waste – Robert Hendrix

Landfill Supervisor Robert Hendrix approached the Commissioners to deliver his report

- Notice roadside dumping.
- One employee is still out
- Just started hauling leachate water again

Recreation – Mike Robins

Coach Mike Robins approached the Commissioners to deliver his report

- Outdoor corn-hole league has not sparked as much interest as anticipated. People are concerned about an increase of COVID-19 exposure
- Possibly beginning Baseball and Softball season early
- Meeting with the Rec Board January 5, 2021 to discuss ideas
- Commissioner Robinson volunteered to pour the concrete pad for the memorial bench

Approval of Minutes

Vice-Chairman Jones made a motion to approve the December 7, 2020 and December 21, 2020 Regular Meeting minutes. Commissioner Hendrix provided a second. The motion carried 5-0.

Financials

Administrator Aasheim delivered the December 31, 2020 financial report. (Exhibit C)

- General fund balance as of December 31, 2020 was \$1,444,478.42.
- Landfill Closure CD and bank account total balance as of December 31, 2020 was \$1,650,974.48.
- Shared Services District balance is in good position closing December 2020 at \$798,098.81.
- Revenue – some items are ahead of projection heading into the revenue season.
- tax collection is underway TAVT is at 73%, LOST is 60%
- Tipping Landfill Fees and Inert Landfill fees are at 79%. This is higher than anticipated, and Mr. Aasheim will address this in the County Administrators report.
- State Court fines are at 78%
- Expenditure budgets are in line for the most part with the exception of the historically higher division this year which are: Administration, 63%; IT, 62%; Tax Commissioner, 55%; Coroner, 109%; and, EMA 81%.
- The 2021 LMIG amount received and deposited on 12/24/2020 was \$405,287.25.
- 2018 SPLOST returns for December 2020 proceeds came in at \$121,766.55. The County's portion was \$54,551.41. This is up \$13,000 from December 2019 proceeds that were \$108,558.04 and December 2018 was \$105,842.93.

Executive Session – Personnel

Commissioner Hendrix moved to exit into Executive Session to discuss personnel at 5:39 p.m. Commissioner Robinson provided a second to the motion. The motion carried 5-0.

****Let the record reflect that Mr. Aasheim entered Executive Session at 6:13 p.m. to record motions made.****

Vice-Chairman Jones moved to exit Executive Session and reconvene the regular meeting at 6:13 p.m. Commissioner Robinson provided a second to the motion. The motion carried 5-0.

Vice-Chairman Jones moved to authorize Chairman Thrift to sign the *Closed Meeting Affidavit*. Commissioner Robinson provided the second to the motion. The motion carried 5-0.

Local Act Appointments

Chairman Thrift requested the Commissioners begin the process of the annual reappointments.

- **Vice-Chairman**

Commissioner Hendrix made a motion to reappoint Vice-Chairman Jones as Vice-Chairman. Commissioner Robinson provided a second. The motion carried 4-0.

- **County Administrator**

Vice-Chairman Jones made a motion to reappoint Bryan Aasheim as Candler County Administrator. Commissioner Hendrix provided a second. The motion carried 5-0.

- **County Attorney**

Vice-Chairman Jones made a motion to reappoint Kendall Gross as Candler County Attorney. Commissioner Hendrix provided a second. The motion carried 5-0.

- **County Clerk**

Commissioner Robinson made a motion to reappoint Kellie Lank as Candler County Clerk. Commissioner Thomas provided a second. The motion carried 5-0.

- **EMS Director**

Vice-Chairman Jones made a motion to reappoint Joseph Reynolds as Candler County EMS Director. Commissioner Hendrix provided a second. The motion carried 5-0.

- **Road Superintendent**

Vice-Chairman Jones made a motion to reappoint Jerry Lanier as Candler County Roads Superintendent. Commissioner Robinson provided a second. The motion carried 5-0.

Old Business

Chairman Thrift stated there is no Old Business to address in this meeting.

New Business

Board Appointments / Nominations – Candler County Zoning Panel (proposed)

To be discussed after the second executive session.

Consideration of Applicants for the Candler County Public Defender Position

Mr. Aasheim presented three application for the Board to consider and authorize hiring of a candidate for the Candler County State Court Public Defender position previously vacated by Paul Cook. The applicants were C. Lewis Tippet, Jack Downie, and Duff B. Ayers.

Commissioner Hendrix made a motion to select Duff B. Ayers as the Candler County State Court Public Defender to fill this vacant position. Commissioner Robinson provided a second. The motion carried 5-0.

Timber Harvesting Ordinance

Mr. Aasheim presented the updated Timber Harvesting Ordinance for the Board to consider adopting. This ordinance reflects changes made by the Georgia State Legislature in HB897 which was passed in the 2020 legislature and makes several changes to the statewide timber harvesting rules. Mr. Gross previously reviewed this ordinance and made recommendation the Board adopt it as the new Candler County Timber Harvesting Ordinance.

Commissioner Hendrix made a motion to accept the Candler County Timber Harvesting Ordinance. Vice-Chairman Jones provided a second. The motion carried 5-0. (Exhibit D)

Hodges, Harbin, Newberry & Tribble, Inc. (HHNT) – Contract/Proposal for engineering services related to the Candler County Landfill for calendar year 2021

Mr. Aasheim presented a proposed contract from Hodges, Harbin, Newberry & Tribble, Inc. (HHNT) for engineering services related to the Candler County Landfill for calendar year 2021 in the amount of \$20,000.00 to be paid from the Solid Waste division General Fund operating account.

Vice-Chairman ones made a motion to enter into a contract with Hodges, Harbin, Newberry & Tribble, Inc. (HHNT) for engineering services related to the Candler County Landfill for calendar year 2021. Commissioner Robinson provided a second. The motion carried 5-0. (Exhibit E)

Tax Commissioner request to adopt four resolutions

Mr. Aasheim opened the floor to newly elected Tax Commissioner Jason Grimes to make his requests before the Commissioners.

Mr. Grimes made the following requests for resolutions and authorizations to effectively carry out the duties of Candler County Tax Commissioner.

- **Resolution authorizing the Tax Commissioner under O.C.G.A. § 48-5-242 to waive penalties and interest for providing a Tax Extension that are received by 5:00 pm on Friday January 8, 2021**

Vice-Chairman Jones made a motion to adopt the resolution to authorize the Tax Commissioner to waive interest and penalties for any tax payment that are received prior to 5:00 pm on Friday, January 8, 2021. Commissioner Thomas provided a second. The motion carried 5-0. (Exhibit F)

- **Resolution for the closure of the Tax Commissioner's office on January 13th and 14th due to a six-day update to the DRIVES software system and waive penalties and interest accrued on those days for Motor Vehicles**

Commissioner Robinson made a motion to approve the resolution for the closure of the Tax Commissioner's office on January 13 and 14, 2021 due to a six-day update to the DRIVES software system and waive penalties and interest accrued on those days for Motor Vehicles. Commissioner Thomas provided a second. The motion carried 5-0. (Exhibit G)

- **Resolution authorizing the Tax Commissioner under O.C.G.A. § 48-5-380 (e) to correct non-monetary obvious clerical errors and to accept checks and debit card payments**

Chairman Thrift made a motion to approve the resolution for the Candler County Tax Commissioner to correct non-monetary obvious clerical errors under O.C.G.A. § 48-5-380 (e) and to accept checks and debit card payments. Commissioner Robinson provided a second. The motion carried 5-0. (Exhibit H)

- **A letter of authorization to the Candler County Tax Commissioner to authorize and disburse payment to the Candler County Board of Commissioner's Office**

Commissioner Robinson made a motion to authorize Jason Grimes to remit and disburse payment to the Candler County Board of Commissioner's Office. Chairman Thrift provided a second. The motion carried 5-0.

Report from Chairman

Chairman Thrift had nothing to report at this meeting.

Report from County Administrator

- See attached County Administrator's report (Exhibit I)
- BAK Contract for Courthouse remodel has been emailed to Mr. Gross for review.
- Candler County Hospital Authority chose Ms. Y'lonne Hodges to fill the vacant position formerly filled by Mr. William Byrd. They rejected the three names on the second panel of nominees.
- Highway 121 Connector proposal will be sent to GDOT with or without the letter of support of the City of Metter.
- No update on the Saint Matthews Church Road project.
- Expects advertisement of the 2021 LMIG project to begin in late January or February.
- TSPLOST2 expressed concern if TSPLOST2 fails. Researching pros and cons.
- Landfill Closure Cost Report is included in the packet.
- Updated on the City of Metter communications/negotiations on two issues about Capital Fire Budget and 2005 SPLOST reserve

Report from County Attorney

Mr. Gross brought up the following items for discussion:

- Mr. Gross stated he has researched the State Constitution and it is legal to pay constitutional officers more frequently than the monthly salary option.
- Mr. Gross questions for Mr. Aasheim about the cafeteria plan. He then gave directions to communicate with the health care attorney about a written resolution.
- Mr. Gross reported on a conversation he had with Judge Reeves about the video surveillance for jury trials. (Add to the 2nd January meeting agenda)
- Mr. Gross explained Mix up with the internet connections in the courtroom.
- Mr. Gross closed with stating the State Legislature is coming into session in a few days. Judge Reeves has requested local legislation to be entered regarding the Magistrate Judge. (Add to the 2nd January meeting agenda)

Report from Commissioners

Commissioner Thomas representing Commission District 1 stated he was thankful to be here. Vice-Chairman Jones representing Commission District 2 had nothing to report at this meeting. Commissioner Robinson representing Commission District 3 had nothing to report at this meeting. Commissioner Hendrix representing Commissioner District 4 had nothing to report at this meeting.

Executive Session

Vice-Chairman Jones moved to exit into Executive Session to discuss personnel at 7:24 p.m. Commissioner Hendrix provided a second to the motion. The motion carried 5-0.

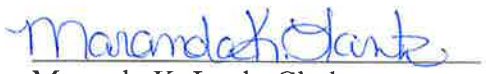
Commissioner Hendrix moved to exit Executive Session and reconvene the regular meeting at 8:11 p.m. Chairman Thrift provided a second to the motion. The motion carried 5-0.

Commissioner Thomas moved to authorize Chairman Thrift to sign the *Closed Meeting Affidavit*. Commissioner Robinson provided the second to the motion. The motion carried 5-0.

Commissioner Hendrix made a motion to submit Marsha Holloway, Susan Steele, and Delores Hagins as nominations to the Candler County Hospital Authority Board. Commissioner Robinson provided the second to the motion. The motion carried 5-0.

Adjournment

Commissioner Robinson moved to adjourn the meeting at 8:13 p.m. Vice-Chairman Jones provided a second to the motion. The motion carried 5-0.



Maranda K. Lank, Clerk
Attest



Chairman, Glyn Thrift

BOARD OF COMMISSIONERS OF CANDLER COUNTY

Glyn Thrift
Chairman

Brad Jones
Vice-Chairman

Bryan Aasheim
County Administrator

Gregory Thomas
Commissioner

David Robinson
Commissioner

Blake Hendrix
Commissioner

CLOSED MEETING AFFIDAVIT

STATE OF GEORGIA
COUNTY OF CANDLER

AFFIDAVIT OF CHAIRMAN OR PRESIDING OFFICER

Glyn Thrift, Chairman of the Board of Commissioners of Candler County, being duly sworn, states under oath that the following is true and accurate to the best of his knowledge and belief:

1.

The Board of Commissioners of Candler County met in a duly advertised meeting on January 4, 2021

2.

During such meeting, the Board voted to go into closed session.

3.

The executive session was called to order at 5:39 p.m.

4.

The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

_____ Consultation with the county attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the county or any officer or employee or in which the county or any officer or employee may be directly involved as provided in O.C.G.A. 50-14-2(1);

_____ Discussion of tax matters made confidential by state law as provided by O.C.G.A. 50-14-2(2);

_____ Discussion of the future acquisition of real estate as provided by O.C.G.A. 50-14-3(4);

Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a county officer or employee as provided in O.C.G.A. 50-14-3(6);

_____ Other

This 4th day of January 2021.

Sworn to and subscribed before me
this 4th day of January 2021

Maramda K. Lank
Notary Public



Glyn Thrift
Glyn Thrift, Chairman
Board of Commissioners of Candler County

BOARD OF COMMISSIONERS OF CANDLER COUNTY

Glyn Thrift
Chairman

Brad Jones
Vice-Chairman

Bryan Aasheim
County Administrator

Gregory Thomas
Commissioner

David Robinson
Commissioner

Blake Hendrix
Commissioner

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_____ Other

This 4th day of January 2021.

Sworn to and subscribed before me
this 4th day of January 2021

Maranda K. Lank
Notary Public



Glyn Thrift
Glyn Thrift, Chairman
Board of Commissioners of Candler County

1075 EAST HIAWASSEE DRIVE, SUITE A, METTER, GEORGIA 30439
(912) 685-4823 FAX (912) 685-4823

Exhibit A

Metter Fire Rescue Response ListDec-20Call Type and Jurisdiction

Dec-20

	Structure	Vehicle	Res.	Brush	Inv.	Alarm	Heli.	Haz.	Service	Med.	Other	Total
City	1	0	1	2	3	5	4	0	0	6	0	22
County	4	1	1	7	1	2	0	1	0	9	0	26
Total	5	1	2	9	4	7	4	1	0	15	0	

Total Calls	48
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Dec-19

	Structure	Vehicle	Res.	Brush	Inv.	Alarm	Heli.	Haz.	Service	Med.	Other	Total
City	2	0	1	0	1	3	2	0	0	5	1	15
County	1	1	4	6	0	3	0	0	1	4	0	20
Total	3	1	5	6	1	6	2	0	1	9	1	

Total Calls	35
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Exhibit B

Candler County EMS Monthly Report: December 2020

From the scene to Candler Co Hospital = 65

From Candler Co Hospital to Memorial = 4

From Candler Co Hospital to Candler Sav. = 1

From Candler Co Hospital to Fair View = 0

From Candler Co Hospital to St. Joseph Sav. = 0

From Candler Co Hospital to Augusta University = 1

From Candler Co Hospital to University Aug. = 1

From Candler Co Hospital to Doctors Hosp. Aug. = 2

From Candler Co Hospital to East Ga Regional = 11

From Candler Co Hospital to Meadows Regional = 1

From Candler Co Hospital to Evans Mem. = 1

From Candler Co Hospital Back to Nursing Homes = 11

Coroner Calls = 5

Cancelled Calls = 6

Air Evac = 2

Transports to the Airport = 0

No Patient contact = 9

Refusals = 46

From Scene to Meadows Regional = 1

From Scene to East Ga. Regional = 19



From Scene to Emanuel Co. = 0

From Scene to Memorial Med. Center = 1

From Scene to Hospice = 1

From Scene to St. Joe = 2

Mutual Aid Calls = 1

Total EMS Calls for December 2020 = 192

Exhibit C

Account Number	DESCRIPTION	BOOK BALANCE	BANK BALANCE	Difference	Notes
GENERAL FUND					
100-11-1110	GENERAL FUND QNB	\$1,444,478.42	\$1,444,478.42	\$0.00	
100-11-1308	QNB CD (GF)-72770	\$236,482.30	\$236,482.30	\$0.00	12/15/2021 Maturity Date
	Total	\$1,680,960.72			
100-11-1134	LANDFILL CLOSURE FUND QNB	\$54,695.79	\$54,695.79	\$0.00	
100-11-1309	QNB LFILL CLO CD-72769	\$1,596,278.69	\$1,596,278.69	\$0.00	06/12/2021 Maturity Date
	Total	\$1,650,974.48			
100-11-1135	JUVENILE COURT FUND QNB	\$1,249.86	\$1,249.86	\$0.00	
100-11-1136	PUBLIC BUILDING FUND	\$9,289.61	\$9,289.61	\$0.00	
100-11-1139	CANDLER COUNTY JAIL FUND	\$70,366.17	\$70,366.17	\$0.00	
100-11-1167	HOSPITAL LOC	\$242,821.41	\$242,821.41	\$0.00	
	HOSPITAL LOAN *9022				
				December 31, 2020 Balance	\$1,665,687.34
	Fund 100 Totals	\$3,655,662.25			
D.A.T.E. FUND					
212-11-1132	D.A.T.E. QNBA	\$46,785.05	\$46,785.05	\$0.00	
	Fund 212 Totals	\$46,785.05			
E-911 FUND					
215-11-1138	E-911 FUND QNB	\$136,004.71	\$136,004.71	\$0.00	
215-11-1303	CD E911 QNB-72653	\$157,230.61	\$157,230.61	\$0.00	10/26/2021 Maturity Date
	Fund 215 Totals	\$293,235.32			
LMIG FUND					
250-11-1110	LMIG	\$444,281.36	\$444,281.36	\$0.00	
	Fund 250 Totals	\$444,281.36			
SSD FUND					
270-11-1110	Special Services District	\$798,098.81	\$798,098.81	\$0.00	
	Fund 270 Totals	\$798,098.81			
INMATE FUND					
285-11-1139	JAIL STORE FUND QNB	\$86,198.40	\$86,198.40	\$0.00	
	Fund 285 Totals	\$86,198.40			
2011 SPLOST					
320-11-1140	2011 SPLOST QNB	\$26,758.71	\$26,758.71	\$0.00	
	Fund 320 Totals	\$26,758.71			
2018 SPLOST					
321-11-1141	2018 SPLOST QNB	\$759,835.97	\$759,835.97	\$0.00	
321-11-1142	2018 SPLOST Hospital 20%	\$21,462.61	\$21,462.61	\$0.00	
	Fund 320 Totals	\$781,298.58			
TSPLOST CAPITAL					
335-11-1141	CASH IN BANK TIA SPLOST QNB	\$844,979.55	\$844,979.55	\$0.00	
	Fund 335 Totals	\$844,979.55			
	Report Totals	\$6,195,999.45			

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Revenue Account Range: 100-00-0000 to 100-99-9999
Expend Account Range: 100-0000-00-0000 to 100-9999-99-9999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No
Year To Date As Of: 12/31/20
Current Period: 07/01/20 to 12/31/20
Prior Year: 07/01/19 to 12/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
100-31-1100	REAL PROP-CUR YEAR	\$467,552.03	\$3,100,000.00	\$474,350.66	\$474,350.66	\$0.00	-\$2,625,649.34	15%
100-31-1120	TIMBER TAX	\$29,881.25	\$40,000.00	\$30,622.41	\$30,622.41	\$0.00	-\$9,377.59	77%
100-31-1190	HOSPITAL LEVY	\$42,757.23	\$245,000.00	\$53,449.55	\$53,449.55	\$0.00	-\$191,550.45	22%
100-31-1200	REAL PROP-PRIOR YEAR	\$0.00	\$215,000.00	\$144,559.94	\$144,559.94	\$0.00	-\$70,440.06	67%
100-31-1310	MOTOR VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-31-1314	ALTERNATIVE AD VALT	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	-\$6,300.00	0%
100-31-1315	TAVT	\$234,163.26	\$380,000.00	\$278,702.41	\$278,702.41	\$0.00	-\$101,297.59	73%
100-31-1320	MOBILE HOME	\$1,974.62	\$27,000.00	\$2,466.75	\$2,466.75	\$0.00	-\$24,533.25	9%
100-31-1360	RAILROAD EQUIPMENT	\$3,317.67	\$3,500.00	\$3,686.27	\$3,686.27	\$0.00	\$186.27	105%
100-31-1390	OTHER REVENUES	\$76.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-31-1500	PROPERTY NOT ON DIGE	\$1,720.28	\$135,000.00	\$5,254.46	\$5,254.46	\$0.00	-\$129,745.54	4%
100-31-1600	REAL ESTATE TRANSFER	\$11,296.94	\$40,000.00	\$22,517.77	\$22,517.77	\$0.00	-\$17,482.23	56%
100-31-3100	LOST	\$343,381.83	\$600,000.00	\$358,635.11	\$358,635.11	\$0.00	-\$241,364.89	60%
100-31-6300	FINANCIAL INSTITUTIO	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	-\$30,000.00	0%
100-31-9110	PEN & INT-REAL	\$63,079.68	\$150,000.00	\$63,157.47	\$63,157.47	\$0.00	-\$86,842.53	42%
100-31-9500	PEN & INT-FIFA	\$3,757.22	\$4,800.00	\$2,668.50	\$2,668.50	\$0.00	-\$2,131.50	56%
100-32-1240	HUNTING CAMP LIC/PER	\$1,650.00	\$1,700.00	\$1,714.72	\$1,714.72	\$0.00	\$14.72	101%
100-32-2211	LAND TRANSFER FEE	\$1,015.00	\$1,500.00	\$1,190.00	\$1,190.00	\$0.00	-\$310.00	79%
100-32-2240	MOBILE HOME PERMITS	\$8,000.00	\$8,500.00	\$5,000.00	\$5,000.00	\$0.00	-\$3,500.00	59%
100-32-2250	ELECTRICAL PERMITS	\$910.00	\$1,500.00	\$1,335.00	\$1,335.00	\$0.00	-\$165.00	89%
100-32-2992	INSURANCE LAPSE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-32-4300	TAG PENALITIES & INTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-33-1112	DEPUTY VEST GRANT - DOJ TREAS 310	\$3,087.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-33-1152	GEMA EMA PARTNERSHIP	\$0.00	\$7,328.00	\$0.00	\$0.00	\$0.00	-\$7,328.00	0%
100-33-1153	OP CAT FED INDIRECT/FEMA Reimbursements	\$31,863.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-33-1154	GEORGIA CARES ACT	\$0.00	\$0.00	\$345,390.04	\$345,390.04	\$0.00	\$345,390.04	0%

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
100-33-1155	GEORGIA CARES ACT-Elections	\$0.00	\$0.00	\$1,038.50	\$1,038.50	\$0.00	\$1,038.50	0%
100-33-1156	GEORGIA CARES ACT-County Jail	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	0%
100-33-4211	FAMILY CONNECTIONS GRANT	\$24,503.99	\$50,000.00	\$25,831.28	\$25,831.28	\$0.00	-\$24,168.72	52%
100-33-5200	FOREST LAND PROTECTION GRANTS (FLPA)	\$28,510.13	\$25,000.00	\$0.00	\$0.00	\$0.00	-\$25,000.00	0%
100-33-6002	DISPATCH METTER SHAR-FY2017 & FY2018	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-33-6004	DISPATCH METTER SHA-2018 SDS AGREEMENT	\$32,500.02	\$65,000.00	\$32,500.02	\$32,500.02	\$0.00	-\$32,499.98	50%
100-34-1120	STATE COURT - COMMUNITY SERVICE	\$1,248.50	\$0.00	\$1,335.00	\$1,335.00	\$0.00	\$1,335.00	0%
100-34-1190	STATE COURT - JOF	\$900.00	\$2,000.00	\$850.00	\$850.00	\$0.00	-\$1,150.00	42%
100-34-1200	CLERK OF COURT - GENERAL FILING FEE	\$11,604.90	\$35,000.00	\$21,356.40	\$21,356.40	\$0.00	-\$13,643.60	61%
100-34-1600	TAVT/Motor Vehicle County Fees	\$2,678.83	\$25,000.00	\$16,061.27	\$16,061.27	\$0.00	-\$8,938.73	64%
100-34-1601	MAIL FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-34-1930	SALE OF MAPS	\$21.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-34-1940	COMMISSIONS ON TAXES	\$5,836.98	\$15,000.00	\$6,466.88	\$6,466.88	\$0.00	-\$8,533.12	43%
100-34-1941	METTER TAX COLLECTIO	\$2,800.00	\$5,400.00	\$2,600.00	\$2,600.00	\$0.00	-\$2,800.00	48%
100-34-2100	LAW ENFORCEMENT FEES	\$9,140.00	\$12,000.00	\$10,977.50	\$10,977.50	\$0.00	-\$1,022.50	91%
100-34-2200	GBI DRUG ENF-SALARY	\$16,149.76	\$38,000.00	\$0.00	\$0.00	\$0.00	-\$38,000.00	0%
100-34-2201	SCHOOL RESOURCE OFFICER	\$7,915.20	\$56,000.00	\$14,762.80	\$14,762.80	\$0.00	-\$41,237.20	26%
100-34-2301	METTER INMATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-34-2600	AMBULANCE FEES	\$221,667.15	\$450,000.00	\$246,295.74	\$246,295.74	\$0.00	-\$203,704.26	55%
100-34-2601	SVC FEE AMBULANCE(TA	\$73,914.98	\$435,000.00	\$102,378.42	\$102,378.42	\$0.00	-\$332,621.58	24%
100-34-2602	EMS LEGAL RECOVERY OF BACK DEBT	\$200.15	\$0.00	\$110.08	\$110.08	\$0.00	\$110.08	0%
100-34-2900	HOSPITAL DEBT SERVICE FEES	\$1,314.28	\$0.00	\$856.82	\$856.82	\$0.00	\$856.82	0%
100-34-4131	RECYCLED MATERIALS	\$2,844.70	\$4,000.00	\$1,262.57	\$1,262.57	\$0.00	-\$2,737.43	32%
100-34-4150	TIPPING LANDFILL FEES	\$38,108.41	\$75,000.00	\$56,712.64	\$56,712.64	\$0.00	-\$18,287.36	76%
100-34-4151	RESIDENTIAL LDFL USE	\$69,559.43	\$415,000.00	\$99,533.39	\$99,533.39	\$0.00	-\$315,466.61	24%
100-34-4152	RECYCLE CTR FEES	\$635.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	0%
100-34-4153	INERT LANDFILL FEES	\$8,912.88	\$15,000.00	\$13,747.50	\$13,747.50	\$0.00	-\$1,252.50	92%
100-34-7202	JACK STRICKLAND RENT	\$1,875.00	\$2,500.00	-\$250.00	-\$250.00	\$0.00	-\$2,750.00	-10%
100-34-7205	REC DEPT REGISTRATIO	\$11,705.00	\$25,000.00	\$10,930.00	\$10,930.00	\$0.00	-\$14,070.00	44%

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
100-34-7206	REC DEPT CONCESSIONS	\$1,054.64	\$10,000.00	\$262.04	\$262.04	\$0.00	-\$9,737.96	3%
100-34-7207	REC DEPT SPONSORS	\$1,044.80	\$12,000.00	\$647.60	\$647.60	\$0.00	-\$11,352.40	5%
100-34-7208	FIELD RENTAL	\$100.00	\$500.00	\$300.00	\$300.00	\$0.00	-\$200.00	60%
100-34-7209	REC DEPT ADMISSIONS	\$2,341.00	\$3,000.00	\$0.00	\$0.00	\$0.00	-\$3,000.00	0%
100-34-7210	REC DEPT TOURNAMENT	\$925.00	\$1,000.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	0%
100-35-1110	SUPERIOR COURT FINES	\$596.25	\$3,000.00	\$9,139.19	\$9,139.19	\$0.00	\$6,139.19	305%
100-35-1120	STATE COURT FINES	\$68,181.87	\$175,000.00	\$135,689.74	\$135,689.74	\$0.00	-\$39,310.26	78%
100-35-1130	MAGISTRATE COURT	\$17,358.00	\$28,000.00	\$16,034.00	\$16,034.00	\$0.00	-\$11,966.00	57%
100-35-1150	PROBATE COURT	\$12,512.00	\$25,000.00	\$16,979.63	\$16,979.63	\$0.00	-\$8,020.37	68%
100-35-1401	STATE/SUPERIOR CT ADD ON FEE-JAIL FUND	\$7,800.11	\$17,500.00	\$15,328.02	\$15,328.02	\$0.00	-\$2,171.98	88%
100-35-1402	MUNI COURT ADD ON FEE-JAIL FUND	\$9,001.87	\$12,000.00	\$12,584.50	\$12,584.50	\$0.00	\$584.50	105%
100-35-1408	JUVE COURT ADD ON FEE	\$200.00	\$400.00	\$80.00	\$80.00	\$0.00	-\$320.00	20%
100-35-1901	PUBLIC DEFENDER FEES	\$167.00	\$500.00	\$234.84	\$234.84	\$0.00	-\$265.16	47%
100-36-1001	INTEREST INCOME	\$14,669.98	\$10,000.00	\$2,169.70	\$2,169.70	\$0.00	-\$7,830.30	22%
100-36-1002	INTEREST INCOME - LANDFILL CD	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	-\$30,000.00	0%
100-36-1003	INTEREST INCOME - GENERAL FUND CD	\$0.00	\$0.00	\$2,919.90	\$2,919.90	\$0.00	\$2,919.90	0%
100-37-1120	HEALTH GRANT ACCG	\$750.00	\$1,500.00	\$750.00	\$750.00	\$0.00	-\$750.00	50%
100-38-9001	MISC SALE OF PIPE	\$4,721.70	\$10,000.00	\$5,494.48	\$5,494.48	\$0.00	-\$4,505.52	55%
100-38-9003	MISC TAX COMM FICA	\$5,949.70	\$6,100.00	\$6,031.83	\$6,031.83	\$0.00	-\$68.17	99%
100-38-9005	MISCELLANEOUS	\$4,860.18	\$0.00	\$9,182.00	\$9,182.00	\$0.00	\$9,182.00	0%
100-38-9006	INSURANCE PROCEEDS	\$6,268.52	\$0.00	\$19,053.71	\$19,053.71	\$0.00	\$19,053.71	0%
100-38-9008	FEES PAID - TAX COMMISSIONER LOSS	\$0.00	\$0.00	-\$239.50	-\$239.50	\$0.00	-\$239.50	0%
100-38-9999	CANCEL PRIOR YEAR EXPENSE	\$7,159.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
100-39-1800	FUND BALANCE USE	\$0.00	\$103,255.86	\$0.00	\$0.00	\$0.00	-\$103,255.86	0%
	General Fund Revenue Total	\$2,009,693.70	\$7,195,783.86	\$2,715,819.55	\$2,715,819.55	\$0.00	-\$4,479,964.31	38%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
100-1100-	LEGISLATIVE	\$22,624.75	\$53,546.53	\$23,259.20	\$23,259.20	\$0.00	\$30,287.33	43%
100-1300-	EXECUTIVE	\$97,537.41	\$204,571.74	\$101,671.46	\$101,671.46	\$0.00	\$102,900.28	50%

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
100-1400-	ELECTIONS & VOTER REGISTRATION	\$31,953.92	\$83,218.41	\$46,494.61	\$46,494.61	\$0.00	\$36,723.80	56%
100-1510-	ADMINISTRATION	\$276,282.60	\$347,112.58	\$217,476.08	\$217,476.08	\$0.00	\$129,636.50	63%
100-1514-	BOARD OF EQUALIZATION:	\$2,521.45	\$5,803.19	\$1,494.91	\$1,494.91	\$0.00	\$4,308.28	26%
100-1535-	INFORMATION TECHNOLOGY:	\$93,697.34	\$157,107.00	\$97,438.60	\$97,438.60	\$0.00	\$59,668.40	62%
100-1545-	TAX COMMISSIONER	\$130,754.81	\$252,040.31	\$139,575.10	\$139,575.10	\$0.00	\$112,465.21	55%
100-1550-	TAX ASSESSOR	\$91,695.46	\$221,409.04	\$85,779.04	\$85,779.04	\$0.00	\$135,630.00	39%
100-1565-	PUBLIC BUILDINGS	\$112,986.57	\$222,078.00	\$104,651.69	\$104,651.69	\$0.00	\$117,426.31	47%
100-2150-	SUPERIOR COURT	\$105,088.55	\$207,088.34	\$91,702.61	\$91,702.61	\$0.00	\$115,385.73	44%
100-2180-	CLERK OF COURT	\$80,256.71	\$193,403.19	\$92,028.28	\$92,028.28	\$0.00	\$101,374.91	48%
100-2300-	STATE COURT	\$52,373.00	\$112,693.99	\$59,242.95	\$59,242.95	\$0.00	\$53,451.04	53%
100-2400-	MAGISTRATE COURT	\$41,099.90	\$87,769.83	\$44,007.09	\$44,007.09	\$0.00	\$43,762.74	50%
100-2450-	PROBATE COURT	\$60,861.45	\$132,801.71	\$66,953.24	\$66,953.24	\$0.00	\$65,848.47	50%
100-3300-	SHERIFF	\$576,414.33	\$1,260,650.11	\$582,276.37	\$582,276.37	\$0.00	\$678,373.74	46%
100-3326-	DETENTION CENTER	\$301,732.88	\$621,550.51	\$314,423.08	\$314,423.08	\$0.00	\$307,127.43	51%
100-3600-	EMERGENCY MEDICAL SERVICES	\$498,081.73	\$993,839.31	\$501,065.48	\$501,065.48	\$0.00	\$492,773.83	50%
100-3700-	CORONER	\$6,688.17	\$12,527.31	\$13,648.94	\$13,648.94	\$0.00	-\$1,121.63	109%
100-3920-	EMERGENCY MANAGEMENT ASSOCIATION	\$4,439.94	\$16,618.47	\$13,449.21	\$13,449.21	\$0.00	\$3,169.26	81%
100-4200-	ROADS & BRIDGES	\$471,341.51	\$982,248.97	\$447,987.15	\$447,987.15	\$0.00	\$534,261.82	46%
100-4520-	COLLECTIONS	\$11,245.01	\$2,500.00	\$1,534.16	\$1,534.16	\$0.00	\$965.84	61%
100-4530-	SOLID WASTE DISPOSAL	\$190,058.72	\$518,245.02	\$168,465.79	\$168,465.79	\$0.00	\$349,779.23	33%
100-5550-	FAMILY CONNECTIONS:	\$24,508.25	\$48,000.00	\$22,597.66	\$22,597.66	\$0.00	\$25,402.34	47%
100-7130-	AGRICULTURAL RESOURCES	\$27,942.87	\$66,301.02	\$24,813.41	\$24,813.41	\$0.00	\$41,487.61	37%
100-7450-	CODE ENFORCEMENT	\$5,382.48	\$0.00	\$5,382.48	\$5,382.48	\$0.00	-\$5,382.48	0%
100-7460-	RECREATION DEPARTMENT	\$131,636.86	\$245,185.96	\$120,812.32	\$120,812.32	\$0.00	\$124,373.64	49%
100-8000-	DEBT SERVICES:	\$12,500.00	\$25,000.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	50%
100-9000-	OTHER DEPARTMENTS	\$82,488.58	\$260,836.00	\$81,905.33	\$81,905.33	\$0.00	\$178,930.67	31%
	General Fund Expend Total	\$3,538,195.25	\$7,334,146.54	\$3,482,636.24	\$3,482,636.24	\$0.00	\$3,851,510.30	47%

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

% Expd

Balance

Cancel

YTD Expd

Curr Expd

Budgeted

Prior Yr Expd

General Fund

100

Expend Account Description

	Prior	Current	YTD
	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$2,009,693.70	\$2,715,819.55	\$2,715,819.55
Expended:	\$3,538,195.25	\$3,482,636.24	\$3,482,636.24
Net Income:	-\$1,528,501.55	-\$766,816.69	-\$766,816.69

Grand Totals

	Prior	Current	YTD
	<u>Prior</u>	<u>Current</u>	<u>YTD</u>
Revenue:	\$2,009,693.70	\$2,715,819.55	\$2,715,819.55
Expended:	\$3,538,195.25	\$3,482,636.24	\$3,482,636.24
Net Income:	-\$1,528,501.55	-\$766,816.69	-\$766,816.69

Board of Commi. of Candler County
Statement of Revenue and Expenditures

Revenue Account Range: 250-00-0000 to 250-99-9999
 Expend Account Range: 250-0000-00-0000 to 250-9999-99-9999
 Print Zero YTD Activity: No

Include Non-Anticipated: Yes
 Include Non-Budget: No
 Year To Date As Of: 12/31/20
 Current Period: 07/01/20 to 12/31/20
 Prior Year: 07/01/19 to 12/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
250-33-4254	DOT GRANT - 2019 LMIG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
250-33-4256	DOT GRANT - 2020 LMIG	\$468,389.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
250-33-4257	DOT GRANT - 2020 LMIG - SUPPLEMENT SOE	\$0.00	\$405,267.25	\$0.00	\$0.00	\$0.00	-\$405,267.25	0%
250-33-4258	DOT GRANT - 2021 LMIG	\$0.00	\$405,287.25	\$405,287.25	\$405,287.25	\$0.00	\$0.00	100%
250-36-1001	LMIG INTEREST INCOME	\$3,952.14	\$4,000.00	\$633.21	\$633.21	\$0.00	-\$3,366.79	16%
	LMIG Revenue Total	\$472,341.34	\$814,554.50	\$405,920.46	\$405,920.46	\$0.00	-\$408,634.04	50%

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
250-4200-	ROADS & BRIDGES	\$426,319.59	\$405,267.25	\$549,834.70	\$549,834.70	\$0.00	-\$144,567.45	136%
	LMIG Expend Total	\$426,319.59	\$405,267.25	\$549,834.70	\$549,834.70	\$0.00	-\$144,567.45	136%

	Prior	Current	YTD
Revenue:	\$472,341.34	\$405,920.46	\$405,920.46
Expended:	\$426,319.59	\$549,834.70	\$549,834.70
Net Income:	\$46,021.75	-\$143,914.24	-\$143,914.24

Grand Totals			
	Prior	Current	YTD
Revenue:	\$472,341.34	\$405,920.46	\$405,920.46
Expended:	\$426,319.59	\$549,834.70	\$549,834.70
Net Income:	\$46,021.75	-\$143,914.24	-\$143,914.24

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Revenue Account Range: 270-00-0000 to 270-99-9999
Expend Account Range: 270-0000-00-0000 to 270-9999-99-9999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No
Year To Date As Of: 12/31/20
Current Period: 07/01/20 to 12/31/20
Prior Year: 07/01/19 to 12/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
270-31-1350	RAILROAD EQUIPMENT	\$2,523.73	\$2,500.00	\$2,805.62	\$2,805.62	\$0.00	\$305.62	112%
270-31-1750	FRANCHISE TAX-TELEVI	\$25,900.65	\$45,000.00	\$23,050.59	\$23,050.59	\$0.00	-\$21,949.41	51%
270-31-4200	ALCOHOL BEVERAGE EXC	\$49,764.04	\$90,000.00	\$57,468.95	\$57,468.95	\$0.00	-\$32,531.05	64%
270-31-6200	INSURANCE PREMIUM TAX	\$460,489.28	\$460,000.00	\$489,424.84	\$489,424.84	\$0.00	\$29,424.84	106%
270-32-1100	ALCOHOLIC BEVERAGE LICENSE	\$6,300.00	\$13,500.00	\$18,900.00	\$18,900.00	\$0.00	\$5,400.00	140%
270-32-1200	GENERAL BUSINESS LICENSE	\$5,400.00	\$5,300.00	\$5,025.00	\$5,025.00	\$0.00	-\$275.00	95%
270-32-2231	CELL TOWER FEES	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	0%
270-33-7001	FIRE BUDGET SURPLUS METTER	\$0.00	\$0.00	\$30,888.00	\$30,888.00	\$0.00	\$30,888.00	0%
270-34-4110	REFUSE COLLECTION CHARGE	\$61,494.32	\$335,000.00	\$86,989.58	\$86,989.58	\$0.00	-\$248,010.42	26%
270-36-1001	INTEREST INCOME	\$2,681.08	\$1,500.00	\$615.31	\$615.31	\$0.00	-\$884.69	41%
	Special Service District Revenue Total	\$614,553.10	\$952,800.00	\$715,267.89	\$715,267.89	\$0.00	-\$237,532.11	75%

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
270-1510-	ADMINISTRATION	\$69.73	\$46,539.19	\$146.50	\$146.50	\$0.00	\$46,392.69	0%
270-4520-	COLLECTIONS	\$162,265.68	\$367,500.00	\$165,900.96	\$165,900.96	\$0.00	\$201,599.04	45%
270-7410-	ZONING	\$0.00	\$3,000.00	\$770.00	\$770.00	\$0.00	\$2,230.00	26%
270-7450-	CODE ENFORCEMENT	\$0.00	\$55,026.21	\$0.00	\$0.00	\$0.00	\$55,026.21	0%
270-9000-	OTHER DEPARTMENTS	\$236,950.09	\$480,734.60	\$240,367.27	\$240,367.27	\$0.00	\$240,367.33	50%
	Special Service District Expend Total	\$399,285.50	\$952,800.00	\$407,184.73	\$407,184.73	\$0.00	\$545,615.27	43%

270	Special Service District	Prior	Current	YTD
	Revenue:	\$614,553.10	\$715,267.89	\$715,267.89
	Expended:	\$399,285.50	\$407,184.73	\$407,184.73
	Net Income:	\$215,267.60	\$308,083.16	\$308,083.16

Board of Commis[redacted] of Candler County
Statement of Revenue and Expenditures

Revenue Account Range: 320-00-0000 to 320-99-9999
 Expend Account Range: 320-0000-00-0000 to 320-9999-99-9999
 Print Zero YTD Activity: No

Include Non-Anticipated: Yes
 Include Non-Budget: No
 Year To Date As Of: 12/31/20
 Current Period: 07/01/20 to 12/31/20
 Prior Year: 07/01/19 to 12/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
320-36-1003	INTEREST INC 2011 SP	\$2,528.26	\$0.00	\$142.14	\$142.14	\$0.00	\$142.14	0%
	Revenue Total	\$2,528.26	\$0.00	\$142.14	\$142.14	\$0.00	\$142.14	0%
Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
320-1400-	ELECTIONS & VOTER REGISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
320-1510-	ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
320-1565-	PUBLIC BUILDINGS	\$4,820.65	\$66,240.59	\$54,801.69	\$54,801.69	\$0.00	\$11,438.90	83%
320-3300-	SHERIFF	\$8,209.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
320-3600-	EMERGENCY MEDICAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
320-4200-	ROADS & BRIDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
320-4965-	RECREATIONAL DEPT:	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
320-4967-	COUNTY 2011 SPLOST:	\$5,891.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
320-7460-	RECREATION DEPARTMENT	\$16,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
320-8000-	DEBT SERVICE:	\$108,626.64	\$108,628.00	\$108,630.64	\$108,630.64	\$0.00	-\$2.64	100%
	Expend Total	\$167,941.21	\$179,648.59	\$163,432.33	\$163,432.33	\$0.00	\$16,216.26	91%

320	Prior	Current	YTD
Revenue:	\$2,528.26	\$142.14	\$142.14
Expended:	\$167,941.21	\$163,432.33	\$163,432.33
Net Income:	-\$165,412.95	-\$163,290.19	-\$163,290.19

Grand Totals

Board of Commissioners of Candler County
Statement of Revenue and Expenditures

Revenue Account Range: 321-00-0000 to 321-99-9999
Expend Account Range: 321-0000-00-0000 to 321-9999-99-9999
Print Zero YTD Activity: No

Include Non-Anticipated: Yes
Include Non-Budget: No
Year To Date As Of: 12/31/20
Current Period: 07/01/20 to 12/31/20
Prior Year: 07/01/19 to 12/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
321-31-3208	2018 SPLOST (COUNTY 56%)	\$313,736.04	\$525,000.00	\$327,805.55	\$327,805.55	\$0.00	-\$197,194.45	62%
321-31-3209	2018 SPLOST (Hospital 20%)	\$140,060.74	\$212,500.00	\$146,341.75	\$146,341.75	\$0.00	-\$66,158.25	69%
321-31-3210	2018 SPLOST (Metter 40%)	\$224,097.17	\$374,000.00	\$234,146.82	\$234,146.82	\$0.00	-\$139,853.18	63%
321-31-3211	2018 SPLOST (Pulaski 4%)	\$22,409.72	\$37,400.00	\$23,414.68	\$23,414.68	\$0.00	-\$13,985.32	63%
321-36-1005	INTEREST INC 2018 SP	\$4,078.07	\$0.00	\$660.45	\$660.45	\$0.00	\$660.45	0%
321-36-1006	INTEREST INC 2018 SPLOST Hospital 20%	\$197.51	\$0.00	\$19.01	\$19.01	\$0.00	\$19.01	0%
Revenue Total		\$704,579.25	\$1,148,900.00	\$732,388.26	\$732,388.26	\$0.00	-\$416,511.74	64%

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
321-1565-	PUBLIC BUILDINGS	\$0.00	\$145,000.00	\$5,110.00	\$5,110.00	\$0.00	\$139,890.00	4%
321-3300-	SHERIFF	\$168,922.95	\$229,700.26	\$174,489.16	\$174,489.16	\$0.00	\$55,211.10	76%
321-3600-	EMERGENCY MEDICAL SERVICES	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	0%
321-4200-	ROADS & BRIDGES	\$59,193.99	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	0%
Expend Total		\$691,306.81	\$1,405,700.07	\$519,179.29	\$519,179.29	\$0.00	\$886,520.78	37%

321

	Prior	Current	YTD
Revenue:	\$704,579.25	\$732,388.26	\$732,388.26
Expended:	\$691,306.81	\$519,179.29	\$519,179.29
Net Income:	\$13,272.44	\$213,208.97	\$213,208.97

Grand Totals

	Prior	Current	YTD
Revenue:	\$704,579.25	\$732,388.26	\$732,388.26
Expended:	\$691,306.81	\$519,179.29	\$519,179.29
Net Income:	\$13,272.44	\$213,208.97	\$213,208.97

Board of Commis[redacted] of Candler County
Statement of Revenue and Expenditures

Revenue Account Range: 335-00-0000 to 335-99-9999
 Expend Account Range: 335-0000-00-0000 to 335-9999-99-9999
 Print Zero YTD Activity: No

Include Non-Anticipated: Yes
 Include Non-Budget: No
 Year To Date As Of: 12/31/20
 Current Period: 07/01/20 to 12/31/20
 Prior Year: 07/01/19 to 12/31/19

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Cancel	Excess/Deficit	% Real
335-31-3204	TIA SPLOST	\$135,952.03	\$225,000.00	\$172,095.93	\$172,095.93	\$0.00	-\$52,904.07	76%
335-31-3205	GDOT	\$0.00	\$0.00	\$526,779.39	\$526,779.39	\$0.00	\$526,779.39	0%
335-36-1004	INTEREST INC TIA SPL	\$5,456.69	\$6,000.00	\$625.03	\$825.03	\$0.00	-\$5,174.97	14%
	Revenue Total	\$141,408.72	\$231,000.00	\$699,700.35	\$699,700.35	\$0.00	\$468,700.35	303%

Expend Account	Description	Prior Yr Expd	Budgeted	Curr Expd	YTD Expd	Cancel	Balance	% Expd
335-4968-	2012 TIA SPLOST:	\$259,272.63	\$515,051.70	\$630,265.21	\$630,265.21	\$0.00	-\$115,213.51	122%
	Expend Total	\$259,272.63	\$515,051.70	\$630,265.21	\$630,265.21	\$0.00	-\$115,213.51	122%

335

	Prior	Current	YTD
Revenue:	\$141,408.72	\$699,700.35	\$699,700.35
Expended:	\$259,272.63	\$630,265.21	\$630,265.21
Net Income:	-\$117,863.91	\$69,435.14	\$69,435.14

Grand Totals

	Prior	Current	YTD
Revenue:	\$141,408.72	\$699,700.35	\$699,700.35
Expended:	\$259,272.63	\$630,265.21	\$630,265.21
Net Income:	-\$117,863.91	\$69,435.14	\$69,435.14

	FY2018	Hospital	Net Remaining	Metter	Pulaski	County
June	\$ 103,621.99	\$ 20,724.40	\$ 82,897.59	\$ 33,159.04	\$ 3,315.90	\$ 46,422.65
Totals	\$ 103,621.99	\$ 20,724.40	\$ 82,897.59	\$ 33,159.04	\$ 3,315.90	\$ 46,422.65

	FY2019	Hospital	Net Remaining	Metter	Pulaski	County
July	\$ 110,246.13	\$ 22,049.23	\$ 88,196.90	\$ 35,278.76	\$ 3,527.88	\$ 49,390.27
August	\$ 114,954.34	\$ 22,990.87	\$ 91,963.47	\$ 36,785.39	\$ 3,678.54	\$ 51,499.54
September	\$ 109,679.12	\$ 21,935.82	\$ 87,743.30	\$ 35,097.32	\$ 3,509.73	\$ 49,136.25
October	\$ 109,731.74	\$ 21,946.35	\$ 87,785.39	\$ 35,114.16	\$ 3,511.42	\$ 49,159.82
November	\$ 119,386.08	\$ 23,877.22	\$ 95,508.86	\$ 38,203.55	\$ 3,820.35	\$ 53,484.96
December	\$ 105,842.93	\$ 21,168.59	\$ 84,674.34	\$ 33,869.74	\$ 3,386.97	\$ 47,417.63
January	\$ 106,437.84	\$ 21,287.57	\$ 85,150.27	\$ 34,060.11	\$ 3,406.01	\$ 47,684.15
February	\$ 105,878.56	\$ 21,175.71	\$ 84,702.85	\$ 33,881.14	\$ 3,388.11	\$ 47,433.59
March	\$ 99,434.97	\$ 19,886.99	\$ 79,547.98	\$ 31,819.19	\$ 3,181.92	\$ 44,546.87
April	\$ 117,339.34	\$ 23,467.87	\$ 93,871.47	\$ 37,548.59	\$ 3,754.86	\$ 52,568.02
May	\$ 112,543.87	\$ 22,508.77	\$ 90,035.10	\$ 36,014.04	\$ 3,601.40	\$ 50,419.65
June	\$ 113,404.60	\$ 22,680.92	\$ 90,723.68	\$ 36,289.47	\$ 3,628.95	\$ 50,805.26
Totals	\$ 1,324,879.52	\$ 264,975.90	\$ 1,059,903.62	\$ 423,961.45	\$ 42,396.14	\$ 593,546.02

Rounding Error \$50,419.66

\$ 1,333,333.00
99.37%

	FY2020	Hospital	Net Remaining	Metter	Pulaski	County
July	\$ 114,653.18	\$ 22,930.64	\$ 91,722.54	\$ 36,689.02	\$ 3,668.90	\$ 51,364.62
August	\$ 119,730.47	\$ 23,946.09	\$ 95,784.38	\$ 38,313.75	\$ 3,831.38	\$ 53,639.25
September	\$ 111,955.15	\$ 22,391.03	\$ 89,564.12	\$ 35,825.65	\$ 3,582.56	\$ 50,155.91
October	\$ 115,002.35	\$ 23,000.47	\$ 92,001.88	\$ 36,800.75	\$ 3,680.08	\$ 51,521.05
November	\$ 130,021.03	\$ 26,004.21	\$ 104,016.82	\$ 41,606.73	\$ 4,160.67	\$ 58,249.42
Nov Pro Rata	\$ 383.45	\$ 76.69	\$ 306.76	\$ 122.70	\$ 12.27	\$ 171.79
December	\$ 108,558.04	\$ 21,711.61	\$ 86,846.43	\$ 34,738.57	\$ 3,473.86	\$ 48,634.00
January	\$ 116,297.21	\$ 23,259.44	\$ 93,037.77	\$ 37,215.11	\$ 3,721.51	\$ 52,101.15
February	\$ 109,385.13	\$ 21,877.03	\$ 87,508.10	\$ 35,003.24	\$ 3,500.32	\$ 49,004.54
March	\$ 99,492.27	\$ 19,898.45	\$ 79,593.82	\$ 31,837.53	\$ 3,183.75	\$ 44,572.54
April	\$ 109,871.58	\$ 21,974.32	\$ 87,897.26	\$ 35,158.91	\$ 3,515.89	\$ 49,222.47
May	\$ 105,330.46	\$ 21,066.09	\$ 84,264.37	\$ 33,705.75	\$ 3,370.57	\$ 47,188.05
June	\$ 123,526.88	\$ 24,705.38	\$ 98,821.50	\$ 39,528.60	\$ 3,952.86	\$ 55,340.04
June Pro Rata	\$ 102.51	\$ 20.50	\$ 82.01	\$ 32.80	\$ 3.28	\$ 45.92
Totals	\$ 1,364,207.20	\$ 272,841.44	\$ 1,091,365.76	\$ 436,546.30	\$ 43,654.63	\$ 611,164.83

102.32%

	FY2021	Hospital	Net Remaining	Metter	Pulaski	County
July	\$ 120,784.30	\$ 24,156.86	\$ 96,627.44	\$ 38,650.98	\$ 3,865.10	\$ 54,111.37
August	\$ 122,574.17	\$ 24,514.83	\$ 98,059.34	\$ 39,223.73	\$ 3,922.37	\$ 54,913.23
September	\$ 118,636.48	\$ 23,727.30	\$ 94,909.18	\$ 37,963.67	\$ 3,796.37	\$ 53,149.14
October	\$ 129,010.92	\$ 25,802.18	\$ 103,208.74	\$ 41,283.49	\$ 4,128.35	\$ 57,796.89
November	\$ 118,740.77	\$ 23,748.15	\$ 94,992.62	\$ 37,997.05	\$ 3,799.70	\$ 53,195.86
Dec Prorata	\$ 195.61	\$ 39.12	\$ 156.49	\$ 62.60	\$ 6.26	\$ 87.63
December	\$ 121,766.55	\$ 24,353.31	\$ 97,413.24	\$ 38,965.30	\$ 3,896.53	\$ 54,551.41
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 731,708.80	\$ 146,341.76	\$ 585,367.04	\$ 234,146.82	\$ 23,414.68	\$ 327,805.54

54.88%

Exhibit D

TIMBER HARVESTING ORDINANCE OF CANDLER COUNTY, GEORGIA

WHEREAS, timber harvesting operations occur in the unincorporated portions of Candler County on a recurring basis; and

WHEREAS, timber harvesting is an important component of the local economy in Candler County, providing revenue to landowners, business opportunities, and jobs for local residents; it is the intent of the Governing Authority of Candler County to facilitate this industry while at the same time protecting county infrastructure and the safety of the community; and

WHEREAS, timber harvesting in many instances requires the use of county-maintained roads in order to transport the product to market; and

WHEREAS, it is in the public interest to protect the county road system from damage caused by timber harvesting operations to the extent allowed by state law; and

WHEREAS, O.C.G.A. §12-6-24 authorizes and establishes the terms and conditions under which this Ordinance may be adopted and enforced; and

WHEREAS, it is the intent of the Governing Authority of Candler County to preserve and exercise where appropriate all powers and authority granted to it under state law, including but not limited to O.C.G.A. §32-4-42 and O.C.G.A. §40-6-371, that are not in conflict with O.C.G.A. §12-6-24, in order to protect the health, safety and welfare of the community.

NOW, THEREFORE, it is hereby ORDAINED by the Governing Authority of Candler County as follows:

1.

All persons or firms harvesting standing timber in any unincorporated area of Candler County for delivery as pulpwood, logs, poles, posts, or wood chips to any woodyard or processing plant located inside or outside this state shall provide Notice of such harvesting operations to the Candler County Governing Authority or the designated agent thereof prior to entering onto the property if possible, but in no event later than 24 hours after entering onto the property. Further, such persons shall give Notice of cessation of cutting within 24 hours after the job is completed.

2.

The Notice of harvesting operations required by this Ordinance shall be provided for each separate tract to be harvested. Such Notice shall be made in such form as prescribed by rule or regulation of the Director of the Georgia Forestry Commission, and shall include the following information:

- a. A map of the area which identifies the location of the tract to be harvested and, as to those trucks which will be traveling to and from such tract for purposes of picking up and hauling loads of cut forest products, the main point of ingress to such tract from a public road and, if different, the main point of egress from such tract to a public road. If multiple points of ingress and/or egress will be used, all such points shall be identified;
- b. A statement as to whether the timber will be removed pursuant to a lump sum sale, per unit sale, or owner harvest for purposes of ad valorem taxation under O.C.G.A. §48-5-7.5;

- c. The name, address, and daytime telephone number of the timber seller if the harvest is pursuant to a lump sum or per unit sale or of the timber owner if the harvest is an owner harvest; and
- d. The name, business address, business telephone number, and nighttime or emergency telephone number of the person or firm harvesting such timber.

3.

Subject to the provisions of Section 5 of this Ordinance, the Notice required by this Ordinance may be submitted in person, by transmission of an electronic record via telefacsimile or e-mail, or by mail.

4.

Subject to the provisions of Section 5 of this Ordinance, upon notification published by the Director of the Georgia Forestry Commission that a state-wide notification website or platform is available for public use, persons or firms wishing to utilize said website or platform to provide the Notice required by this Ordinance may do so at their option, and Candler County will accept notifications submitted in this manner.

5.

On and after a date specified and published by the Director of the Georgia Forestry Commission, use of the state-wide notification website or platform shall be mandatory and shall be the sole means of providing the Notice required by this Ordinance; on and after said date submission of the Notice by any of the means listed in Section 3 above shall cease and will no longer be deemed acceptable or in compliance with this Ordinance.

6.

The Notice required by this Ordinance shall not be or remain effective unless and until the person or firm providing such Notice has delivered to the Governing Authority of Candler County or its designated agent a valid surety bond, executed by a surety corporation authorized to transact business in this state, protecting Candler County against any damage caused by such person or firm in the amount of \$5,000.00; provided, however, that at the option of the person or firm harvesting timber a valid irrevocable letter of credit issued by a bank or savings and loan association, as defined in O.C.G.A. §7-1-4, in the amount of \$5,000.00 may be provided in lieu of a surety bond. Such bonds or letters of credit shall be subject to the conditions set forth in Sections 7 and 8 of this Ordinance. No more than one bond or letter of credit shall be required from each person or firm harvesting timber, regardless of the number of tracts harvested in the county for so long as the bond or letter of credit remains in effect. The bond or letter of credit required herein shall be valid only for the calendar year in which it was delivered.

7.

The bond or letter of credit required by Section 6 of this Ordinance shall protect Candler County against any damage requiring re-ditching or repair of existing ditch structures or the removal of any harvesting residue, including tree tops, debris, logs, pulpwood and other materials, placed in or around the county's rights of way caused by such person or firm tendering the bond or letter of credit. The proceeds of such bond or letter of credit shall be available to reimburse the county for any cost incurred to repair such damages or remove such debris in or around the county's rights of way. The proceeds of such bond or letter of credit shall also be available to reimburse the county for any costs

incurred to maintain or repair county roads damaged by the ingress or egress of motor vehicles engaged in the harvest operations located within 500 feet of any point of ingress or egress of the timber harvesting operation. The right of Candler County to call such bond or letter of credit in accordance with the provisions of Section 8 of this Ordinance shall be in addition to any other remedies available to the county at law or in equity for damage to county roads or rights of way.

8.

When damage results from a person or firm's harvesting activities, the Governing Authority of Candler County shall make and provide a written claim to the person or firm causing the damage within 30 business days after the Governing Authority becomes aware of the damage. Such claim may be given in person, by telefacsimile, email or mail. The claim shall describe the damage in detail and, in compliance with Section 9 (a) of this Ordinance, give the person or firm the opportunity to repair such damage within 30 days of the notification; provided, however, the county shall be authorized to repair the damage immediately if the Governing Authority or its designee determines the conditions present a threat to public safety, health or welfare and, upon making such repairs, shall present to the person or firm and the issuer of the applicable bond or letter of credit an itemized list of expenses incurred as a claim against the responsible party and the issuer of its bond or letter of credit. Upon the issuance of a claim as provided in this Section the Governing Authority of Candler County or its designee shall notify the issuer of the bond or letter of credit that a claim has been made and will be resolved or adjudicated according to the terms of this Ordinance.

9.

Within 30 days of receipt of the written claim described in Section 8, the person or firm against whom the claim is submitted may:

- a. Repair such damage at his or its own expense with the approval and supervision of the Governing Authority of Candler County or its designee. When repairs are completed to the satisfaction of the governing authority or its designee, the governing authority or its designee shall provide a written notification of satisfactory completion within five business days to the responsible person or firm and to the surety issuing the bond or the bank issuing the letter of credit, thereby terminating the claim.
- b. In the event of inclement weather or other factors preventing repair of the damage, request a 30 day extension to repair the damage from the Governing Authority of Candler County, provided that no extensions shall exceed 90 days from the date the claim was tendered. Approval of any extension shall be at the discretion of the Governing Authority of Candler County or its designee.
- c. Appeal the claim to the Magistrate Court of Candler County. Any such appeal must name the issuer of the bond or letter of credit as a party, who shall be served with all pleadings in the action and shall have the right to appear. The Magistrate Court will hear evidence and arguments within 30 days of the written appeal and issue a ruling within ten days of such hearing. Any such appeal shall toll the 30 day period, or any extension thereof, required by Section 8 of this Ordinance. If the Magistrate Court rules in favor of the person or firm against whom the claim was made, the county shall have no right to recover any proceeds of the bond or letter of credit, and judgment shall be entered against the county. If the Magistrate Court rules in favor of the county the court shall determine the amount of damages to which the county is entitled to recover and enter judgment accordingly; the Governing

Authority of Candler County shall be authorized to call the bond or letter of credit and recover from the proceeds thereof an amount equal to the judgment entered by the court, up to the total amount of the bond or letter of credit. The portion of any judgment entered in favor of the county that exceeds the amount of the bond or letter of credit shall be subject to collection by any additional remedies at law or equity.

d. In the event the person or firm against whom the claim has been submitted fails to take any of the actions allowed under subsections (a), (b) or (c) of this Section within the time required therein, such person or firm shall be deemed to have waived any and all rights to contest the call of the bond or letter of credit.

10.

If the person or firm tendering a bond or letter of credit pursuant to the requirements of this Ordinance continues its timber harvesting operation beyond the calendar year in which the bond or letter of credit was issued, the person or firm continuing the timber harvesting operation shall tender a new bond or letter of credit within five (5) business days after the first day of the new calendar year.

11.

In the event a bond or letter of credit tendered pursuant to the requirements of this Ordinance is revoked by the surety or bank, then a valid replacement bond or letter of credit must be delivered to the Governing Authority of Candler County within five business days after the date of revocation in order for timber harvesting operations to continue. In addition, if the person or firm tendering the bond or letter of credit caused its revocation, the amount of the bond or letter of credit required shall be increased to \$7,500 after the first revocation, and \$10,000 after a second revocation caused by the person or firm tendering the bond or letter of credit. The maximum amount of the bond or letter of credit shall not exceed \$10,000.

12.

Submission of the Notice required by this Ordinance shall authorize the person or firm submitting same to undertake the timber harvesting operation described in the Notice and shall remain in effect until such time as the person or firm gives Notice that the harvesting operation is complete; provided, however, that any change in the facts required to be provided for purposes of such Notice, including but not limited to a change in the scope or extent of the operation, must be reported to the Governing Authority of Candler County within three business days after such change.

13.

Any person or firm that engages in a timber harvesting operation in the unincorporated portion of Candler County without complying with the Notice requirements of this Ordinance shall be subject to a citation and trial, and upon conviction shall be fined in an amount not to exceed \$1,500.00 for each violation.

14.

This Ordinance applies to activities which qualify as forestry land management practices or agricultural operations under O.C.G.A. §12-7-17 (5) and (6) on land that is zoned for or used for forestry, silvicultural or agricultural purposes. It shall not authorize land disturbing activities incidental to development in conflict with the limitations set forth in O.C.G.A. §12-7-17 (6).

15.

Consistent with O.C.G.A. §12-6-24:

- (a) no fee shall be charged to provide and submit the Notice required by this Ordinance; and
- (b) no permit, including a driveway permit, shall be required of the person or firm engaged in a timber harvesting operation as defined by said Code section. Persons and firms providing the Notice required by this Ordinance may be asked to consult with county officials responsible for roads and public works for the purpose of minimizing damage to the county's roads, rights of way and infrastructure, and are urged to follow recommendations from county officials. Notwithstanding the forgoing, the person or firm conducting the timber harvest operation bears ultimate responsibility for their actions, and nothing in this Ordinance shall preclude the Governing Authority of Candler County from taking any and all legal action necessary to protect its property and the health, safety and welfare of its citizens.

16.

The provisions of this Ordinance are severable, and the invalidity of any phrase, clause, section or part of this Ordinance shall not affect the validity or effectiveness of the remainder of this Ordinance.

SO ORDAINED, this 4 day of January, 2021.



[Handwritten Signature]

 Chairman

Attest:

[Handwritten Signature: Maranda K. Jank]

 County Clerk

Exhibit E



HODGES, HARBIN,
NEWBERRY & TRIBBLE, INC.

Consulting Engineers

December 28, 2020

Mr. Bryan Aasheim
Administrator
Candler County Landfill / Recycling Center
842 Landfill Road
Metter, Georgia 30439

**Re: Candler County Landfill
General Consulting 2021
HHNT Project No. 1716-010-01**

Dear Mr. Aasheim:

Hodges, Harbin, Newberry & Tribble, Inc. is pleased to submit this proposal for 2021 General Consulting Services for the subject landfill. These services include, but are not limited to:

1. Coordination of the groundwater and surface water sampling as required by the Solid Waste Permit, as needed.
2. Coordination of the stormwater sampling as required per the NPDES Permit.
3. Review of annual stormwater sampling results as required by the NPDES Permit.
4. Assistance with NPDES Annual Report, GEOS, and any corrective action required.
5. Assistance with methane monitoring as required by the Solid Waste Permit.
6. Periodic site visits as directed by landfill management to assist with landfill operations.
7. Annual updates of Closure and Post-Closure Costs as required by the Solid Waste Permit.
8. Completion of the annual remaining capacity reports as required by the Solid Waste Permit.
9. Preparation of minor modifications as needed and directed by landfill management.
10. Fill plans, volume calculations, cost estimates, and other assistance as directed by landfill management.
11. Minor updates to the Stormwater Pollution Prevention Plan (SWPPP).
12. General operational assistance (On-Call Support).

Estimated Annual Fee\$20,000.00

We will provide the services listed above for the active MSW Landfill, the closed C&D Landfill and the closed MSW landfill. Costs on each facility will be tracked separately as in past years for accounting purposes. We will invoice on a time and materials basis at our standard hourly rates (see attached). The fee estimate shown is our attempt to predict the effort required to provide the

Mr. Bryan Aasheim
December 28, 2020
Page 2 of 2

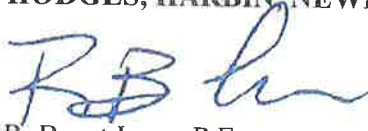
appropriate support to the landfill. Invoicing for sampling, analysis, surveying, etc. will be performed by others and sent separately from the HHNT billing.

If this proposal is acceptable, please sign the acceptance line at the end of this proposal and one (1) copy of the attached Proposal Acceptance Sheets and return to us.

Should you have any questions, please call.

Sincerely,

HODGES, HARBIN NEWBERRY & TRIBBLE, INC.



R. Brant Lane, P.E.
Principal

RBL/mp

Enclosure



Acceptance of Proposal

1/5/21

Date

HODGES, HARBIN, NEWBERRY & TRIBBLE, INC.

3920 Arkwright Road, Suite 101, Macon, Georgia 31210

Phone (478) 743-7175

Fax (478) 743-1703

**PROPOSAL FOR CONSULTING SERVICES
ACCEPTANCE SHEET**PROJECT NO. 1716-010-01 PROPOSAL DATE December 28, 2020

CLIENT NAME AND ADDRESS (PERSON OR COMPANY RESPONSIBLE FOR PAYMENT)

Mr. Bryan AasheimCandler County Landfill / Recycling Center842 Landfill RoadMetter, GA 30439PROJECT NAME Candler County Landfill

PROJECT SITE _____

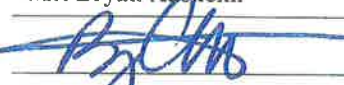
DESCRIPTION General Consulting 2021PRICE Estimated Fee \$20,000.00

PROGRESS SCHEDULE _____

Note: This Proposal shall remain open for a period of thirty (30) days immediately following the date of this Proposal. Should Client not accept this Proposal within such time period, this Proposal shall be void.

PROPOSAL ACCEPTANCE:

This Proposal, along with the Terms and Conditions which are incorporated herein and made a part hereof, are accepted this 4th day of January, 2021

Candler County Landfill / Recycling Center**Hodges, Harbin, Newberry & Tribble, Inc.**Name (Print): Mr. Bryan AasheimName (Print): R. Brant Lane, P.E.Signature: Signature: Title: AdministratorTitle: PrincipalDate: 1/5/21Date: 12/28/2020*(if applicable)*

**TERMS AND CONDITIONS
TO PROPOSAL FOR CONSULTING SERVICES**

1. PAYMENT TERMS

Payment is due immediately upon Client's receipt of our invoice. A late payment charge of Eighteen Percent (18%) per annum, or the maximum amount allowed by law, shall be added in the event payment is not made by Client within thirty (30) days of the date of the invoice.

2. INSURANCE

We agree to maintain, subject to normal industry exclusions, statutory workers' compensation coverage, employer's liability, comprehensive general liability insurance coverage, automotive liability insurance coverage, and professional liability coverage, in accordance with the laws of the state applicable to the work performed. Client may request certificates of coverage identifying the details and limits of such insurance coverage. If Client prefers for us to have higher limits of professional liability, the limits of our professional liability can be increased to a maximum of One Million Dollars (\$1,000,000.00) upon the written request of the Client at the time of its acceptance of the Proposal for Consulting Services (the "Proposal"), provided that Client agrees to pay an additional consideration because of the greater risk insured.

3. WARRANTY AND LIABILITY

A. Standard of Care - Services rendered hereunder will be performed in accordance with that degree of care and skill ordinarily exercised by competent members of our profession in the performance of services of a similar nature and under similar conditions practicing in the same or a similar locality. **NO OTHER WARRANTY OR GUARANTEE, EXPRESS OR IMPLIED, IS MADE OR INTENDED BY THE PROPOSAL FOR CONSULTING SERVICES, OR BY FURNISHING ANY ORAL OR WRITTEN REPORTS OF THE FINDINGS MADE, OR BY MAKING ANY REPRESENTATIONS REGARDING THE SERVICES PERFORMED HEREUNDER.**

B. Limitation of Liability - Client's remedies with respect to defects or deficiencies in our company's services which are correctable are limited to either (i) the re-performance of such portion of the services or (ii) a refund of the amount of compensation paid to us for such portion of the services. Client expressly agrees that any and all liability of our company, its agents or employees, to Client on account of any error or omission, whether in contract, tort (including negligence, whether sole or concurrent) or otherwise arising out of, connected with, or resulting from the services provided hereunder shall be limited to a sum not to exceed Fifty Thousand Dollars (\$50,000.00) or the amount of the total fee paid by Client, whichever is greater. In no event shall our company be liable for any special, indirect, incidental or consequential loss or damages or punitive damages.

C. Claims - In the event that (i) Client makes a claim against our company, at law or otherwise, for any alleged error, omission, or other act arising out of the performance of these professional services, and Client does not succeed in obtaining judgment thereon, or (ii) if legal action is brought by our company against Client to enforce any of the obligations hereunder, and we succeed in obtaining judgment against Client thereon, then, in either event, Client shall pay all costs incurred by us, including but not limited to staff time, attorney's fees, court costs and all other claim-related expenses.

4. FIELD MONITORING

Client understands that our company may make on-site observations appropriate to the work or construction stage. If used in the Proposal on other contract documents, the words "supervision", "inspection", or "control" are used to mean periodic observation of the work and the condition of tests to verify substantial compliance with the plans, specifications and design concepts. Monitoring by our employees does not mean that our company is observing placement of all materials. Unless otherwise specified, all firms providing services on the project are direct contractors of the Client, and the Client agrees that our company will not assume responsibility for any contractor's means, methods, techniques, sequences, or procedures of construction and that the field services provided by our company will not relieve any contractor of its

responsibilities for performing the work in accordance with the plans and specifications.

5. SAFETY

Should Client or its contractors be conducting activities on the Project Site, our company shall not be responsible for site safety and shall have no right or obligation to direct, interfere with, or stop the work of Client's contractors, agents, or employees. Should our company provide observations or monitoring services at the Project Site during construction, Client agrees that, in accordance with generally accepted construction practice, the contractor, or Client, will be solely and completely responsible for working conditions on the Project Site, including safety of all persons and property during the performance of work and compliance with OSHA regulations, and these regulations will apply continuously and will not be limited to working hours. Any monitoring of the contractor's procedures conducted by our company does not include review of the adequacy of the contractor's safety measures in, on, adjacent to, or near the Project Site.

6. REPRESENTATIONS OF CLIENT

Client warrants that sufficient funds are available or will be available upon receipt of our invoices to make payment in full for the services rendered. Where necessary to the services to be performed, Client agrees to furnish our company with all data, reports, maps, surveys, and other materials and information which are accessible to Client regarding the property which is the subject of the services. Client warrants that no information material to the performance of the services has been withheld, and that all information provided to our company regarding the project and project location is complete and accurate to the best of the Client's knowledge. Client agrees to provide our company and its employees, agents, subcontractors and consultants, along with their equipment, a right of entry onto the Project Site and permission to perform the services hereunder.

7. PROFESSIONAL WORK PRODUCT

All documents generated by our company, including all electronic documents or media prepared by us, are professional work product to which our company retains all rights. Copies of documents furnished to the Client in the course of our company's services shall remain professional work product of our company. Documents produced by our company will not be used for any project not expressly provided for herein without our company's prior written approval. Any unauthorized use or distribution of the company's work product shall be at Client's and the recipient's sole risk, and without liability to the company.

Client acknowledges that electronic media is susceptible to unauthorized modification, deterioration, and incompatibility, and, therefore, Client cannot rely upon the electronic media version of the company's professional work product. Client understands that electronic versions of the company's professional work product are not intended or represented by the company to be suitable for reuse by any party, including but not limited to the Client, its employees, agents, subcontractors or subsequent owners on any extension of a specific project not covered hereunder, or on any other project, whether Client's or otherwise, without our company's prior written permission. Client agrees that any reuse unauthorized by our company will be at Client's sole risk and that Client will defend, indemnify and hold our company (along with our company's employees and agents) harmless from any loss or liability resulting from the reuse, misuse or negligent use by the Client or any third party of electronic versions of our company's professional work product.

8. PROJECT SITE

Reasonable precautions will be taken to minimize damage to the Project Site from our company's activities and use of equipment. Client recognizes that the performance of the services may cause alteration or damage to the Project Site which is inherent in the work. Should Client not be the owner of the property, then Client agrees to notify the owner of the aforementioned possibility of unavoidable alteration and damage. Further, it shall be responsibility of the Client or his duly-authorized representative to disclose the presence and, if applicable, accurate location of all hidden or obscure man-made objects relative to field tests or boring locations.

9. UNFORESEEN OCCURRENCES

If, during the performance of services hereunder, any unforeseen hazardous substance, material, element or constituent or other unforeseen conditions or occurrences are encountered which, in our company's sole judgment, significantly affects or may affect the services, the risks involved in providing the services, or the recommended scope of services, we will promptly notify Client thereof. Subsequent to such notification, we may do any of the following: (a) If practicable in our judgment, and with the approval of Client, complete the original scope of services in accordance with the procedures originally intended in the Proposal; (b) Agree with Client to modify the scope of services and the estimate of charges and such revision shall be in writing and signed by the parties and incorporated herein; or, (c) Terminate the services effective on the date of notification pursuant to the terms of Section 10 herein.

10. TERMINATION OF CONTRACT

Our company or the Client may terminate this Agreement at any time for any reason, provided that at least fifteen (15) days' prior written notice of termination is given to the other party. In the event that Client requests termination of the work prior to completion, our company reserves the right to complete such analyses and records as are necessary to protect our professional reputation and to complete a report on the work performed to date. A termination charge to cover costs thereof in an amount not to exceed thirty percent (30%) of charges incurred to date may, at our discretion, be made. In the event our company terminates this Agreement, the Client shall not be relieved of any liability for fees due.

In the event the Client fails to timely pay HHNT in accordance with Section 1 herein, HHNT may, at its option, either (a) proceed to terminate this Agreement in accordance with this section or, (b) suspend, delay, or interrupt all or any part of the Services by giving twenty-four (24) hours prior notice in writing to the Client. In the event HHNT elects to suspend, delay, or interrupt all or any part of the Services, the Client shall not hold HHNT responsible for any damages related to the suspension, delay, or interruption. In the event of any such suspension, delay, or interruption, the contract completion date shall be extended accordingly, and the Client shall pay HHNT for Services performed to the delayed commencement date plus reasonable delay charges. Delay charges shall include personnel and equipment rescheduling and/or reassignment adjustments and all other related costs incurred including but not limited to, labor and material escalation, and extended overhead costs, attributable to such delays. The suspension, delay, or interruption shall continue until HHNT receives payment for the Services performed to the delay commencement plus reasonable delay charges. For the avoidance of doubt, HHNT's election to suspend, delay, or interrupt all or any part of the Services shall not impede in any way its ability to seek any other redress against the Client provided by this Agreement or applicable law.

11. HOLD HARMLESS; INDEMNITY

Except to the extent such are caused by negligence, recklessness, or intentionally wrongful conduct of our company, its agents, subcontractors, or employees, Client agrees, to the fullest extent allowed by law, to hold harmless and indemnify our company, its agents, subcontractors, and employees, from and against any and all damages, losses, or expenses to the extent they are caused by or result from the negligence, recklessness, or intentionally wrongful conduct of Client or other persons employed or utilized by the Client. Such damages, losses, or expenses shall include, but are not necessarily limited to, liabilities, penalties and costs (including but not limited to, attorney's fees and expenses) which our company, its agents, subcontractors, or employees, may incur, may become responsible for, or pay out as a result of any suit or claim, by any third party, including any regulatory agency or authority, against our company, its agents, subcontractors and employees when allowable by law. This provision is intended to be limited and enforceable pursuant to Georgia law, specifically O.C.G.A. § 13-8-2(c), now or hereafter amended. This provision is not intended to provide our company with broad form indemnification or duties to defend which are void and enforceable under Georgia law.

12. ENTIRE AGREEMENT; AMENDMENT; WAIVER

These Terms and Conditions, along with the Proposal which is incorporated herein and made a part hereof, represents the entire agreement of the parties related to the subject matter contained herein and supersedes

all prior agreements, written or oral, between the parties with respect to the subject matter hereof. Neither these Terms and Conditions nor the Proposal may be amended except by a writing executed by the party against whom enforcement of the amendment is sought. Any failure to enforce performance of any provision hereof by any party will not constitute a waiver of its right to subsequently enforce such provision or any other provision.

13. PRIORITY

If the Proposal varies or conflicts with any provision of these Terms and Conditions, then these Terms and Conditions shall govern.

14. SEVERABILITY

Any provision herein which is held invalid or unenforceable in any jurisdiction shall, as to that jurisdiction, be ineffective only to the extent of such invalidity or unenforceability and without rendering invalid or unenforceable the remaining provisions herein or affecting the validity or enforceability of any of the provisions herein in any other jurisdiction, and the court or tribunal so holding shall be empowered to substitute, to the extent enforceable, provisions similar to said provision, or other provisions, so as to provide to the parties the benefits intended by said provision to the fullest extent permitted by applicable law. If any provision herein is so broad as to be unenforceable, the provision shall be interpreted to be only as broad as is enforceable.

15. GOVERNING LAW

This Agreement shall be governed in all respects by the laws of the State of Georgia without regard to its conflict of laws provisions.

HODGES, HARBIN, NEWBERRY & TRIBBLE, INC.
STANDARD HOURLY RATES - 2021

Sr. Principal	\$230.00 / hr.
Principal	\$215.00 / hr.
Sr. Engineer	\$190.00 / hr.
Project Manager	\$175.00 / hr.
Professional Engineer II	\$153.00 / hr.
Professional Engineer I	\$132.00 / hr.
Project Engineer II	\$127.00 / hr.
Project Engineer I	\$102.00 / hr.
Environmental Manager	\$150.00 / hr.
Senior Environmental Consultant	\$140.00 / hr.
Senior Environmental Scientist	\$130.00 / hr.
Environmental Scientist II	\$120.00 / hr.
Environmental Scientist I	\$97.00 / hr.
Drone Operator	\$50.00 / hr.
Drone Processing	\$120.00 / hr.
Arc-GIS II	\$120.00 / hr.
Arc-GIS I	\$110.00 / hr.
Analyst II	\$105.00 / hr.
Analyst I	\$85.00 / hr.
Technician	\$84.00 / hr.
Tech. Support	\$50.00 / hr.
Support	\$70.00 / hr.
Subcontractors	Cost plus 10%
Mileage	57.5¢ per mile

*Mileage subject to change according to the IRS standard mileage rate.
 HHNT rates are subject to change on January 1st of each year.*

Exhibit F

STATE OF GEORGIA

COUNTY OF CANDLER

**RESOLUTION AUTHORIZING CANDLER COUNTY
TAX COMMISSIONER TO WAIVE INTEREST AND PENALTIES
ON AD VALOREM TAXES**

WHEREAS, Candler County, Georgia is a duly constituted political subdivision of the State of Georgia; and

WHEREAS, Candler County, Georgia is governed by its duly elected Board of County Commissioners; and

WHEREAS, the Candler County Board of Commissioners is empowered with certain rights and duties pursuant to the constitution and laws of the State of Georgia; and

WHEREAS, among the enumerated rights of the Candler County Board of Commissioners is the right to request the Tax Commissioner of Candler County, Georgia to waive interest and penalties arising from the failure to pay ad valorem taxes as due under certain circumstances; and

WHEREAS, new Candler County Tax Commissioner discovered a backlog of payments received by the former Candler County Tax Commissioner that required processing;

WHEREAS, it appears to be mete and proper for the Candler County Tax Commissioner to waive interest and penalties accrued from payments received on or

before January 8th, 2021, but not yet processed by the Candler County Tax Commissioner given the backlog.

IT IS NOW, THEREFORE, RESOLVED that Jason Grimes, the Tax Commissioner Candler County, Georgia, waive the interest and penalties for ad valorem taxes received by the Candler County Tax Commissioner on or before January 8th, 2021 at 5:00 p.m. Any and all interest and penalties accrued therein shall be exonerated by the Candler County Tax Commissioner.

Adopted this 4th day of January, 2021.

COUNTY OF CANDLER, GEORGIA

By:



Glyn Thrift, Chairman

Attest:



Kellie Lank, Clerk

CLERK'S CERTIFICATE

The undersigned Clerk of the Board of Commissioners of Candler County, keeper of the records and seal thereof, certifies that the foregoing is a true and correct copy of a resolution approved and adopted by majority vote of said Board of Commissioners in a meeting assembled on January 4, 2021, the original of which resolution has been entered in the official records of said Board of Commissioners under my supervision and is in my official possession, custody, and control.

I further certify that said meeting was held in conformity with the requirements of Title 50, Chapter 14 of the Official Code of Georgia.



A handwritten signature in blue ink, appearing to read "Kellie Lank", is written over a horizontal line.

Kellie Lank, Clerk
Board of Commissioners of Candler County

Exhibit G

STATE OF GEORGIA

COUNTY OF CANDLER

**RESOLUTION AUTHORIZING CANDLER COUNTY
TAX COMMISSIONER TO WAIVE INTEREST AND PENALTIES
ON AD VALOREM TAXES**

WHEREAS, Candler County, Georgia is a duly constituted political subdivision of the State of Georgia; and

WHEREAS, Candler County, Georgia is governed by its duly elected Board of County Commissioners; and

WHEREAS, the Candler County Board of Commissioners is empowered with certain rights and duties pursuant to the constitution and laws of the State of Georgia; and

WHEREAS, among the enumerated rights of the Candler County Board of Commissioners is the right to request the Tax Commissioner of Candler County, Georgia to waive interest and penalties arising from the failure to pay ad valorem taxes as due under certain circumstances; and

WHEREAS, closure of the Candler County Tax Commissioner's office was rendered necessary on Tuesday, January 12th, 2021 due to COVID-19;

WHEREAS, it appears to be mete and proper for the Candler County Tax Commissioner to waive interest and penalties accrued from January 13th, 2021 through January 18th, 2021 for ad valorem taxes given the closure of the Candler

County Tax Commissioner's office for a system update of the DRIVES programs required by the Georgia Department of Revenue.

IT IS NOW, THEREFORE, RESOLVED that Jason Grimes, the Tax Commissioner Candler County, Georgia, waive the interest and penalties for ad valorem taxes accrued from January 13th, 2021 through January 18th, 2021, as well as for the period the Candler County Tax Commissioner's Office was closed, Tuesday, January 12th, 2021 because of COVID-19 exposure. Any and all interest and penalties accrued therein shall be exonerated by the Candler County Tax Commissioner.

Adopted this 4th day of January, 2021.

COUNTY OF CANDLER, GEORGIA

By:



Glyn Thrift, Chairman

Attest:



Kellie Lank, Clerk

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Exhibit H

STATE OF GEORGIA

COUNTY OF CANDLER

**RESOLUTION AUTHORIZING CANDLER COUNTY
TAX COMMISSIONER TO RESOLVE NON-MONETARY OBVIOUS
CLERICAL ERRORS AND ACCEPT CHECKS AND/OR DEBIT CARD
PAYMENTS**

WHEREAS, Candler County, Georgia is a duly constituted political subdivision of the State of Georgia; and

WHEREAS, Candler County, Georgia is governed by its duly elected Board of County Commissioners; and

WHEREAS, the Candler County Board of Commissioners is empowered with certain rights and duties pursuant to the constitution and laws of the State of Georgia; and

WHEREAS, among the enumerated rights of the Candler County Board of Commissioners is the right to delegate the administration, including the approval or disapproval of claims wherein the reason for the claim is based on an obvious clerical error, to an appropriate department in local government;

WHEREAS, among the enumerated rights of the Candler County Board of Commissioners is the right to decide to accept checks and debit card payments;

IT IS NOW, THEREFORE, RESOLVED that Jason Grimes, the Tax Commissioner Candler County, Georgia, is hereby authorized to correct and resolve any obvious clerical errors pursuant to O.C.G.A. § 48-5-380(e). Further, Jason Grimes, Candler County Tax Commissioner, is hereby authorized to accept checks and debit card payments.

Adopted this 4th day of January, 2021.

COUNTY OF CANDLER, GEORGIA

By: 
Glyn Thrift, Chairman

Attest: 
Kellie Lank, Clerk

CLERK'S CERTIFICATE

The undersigned Clerk of the Board of Commissioners of Candler County, keeper of the records and seal thereof, certifies that the foregoing is a true and correct copy of a resolution approved and adopted by majority vote of said Board of Commissioners in a meeting assembled on January 4, 2021, the original of which resolution has been entered in the official records of said Board of Commissioners under my supervision and is in my official possession, custody, and control.

I further certify that said meeting was held in conformity with the requirements of Title 50, Chapter 14 of the Official Code of Georgia.



Kellie Lank
Kellie Lank, Clerk
Board of Commissioners of Candler County

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Exhibit I

CANDLER COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM: County Administrator's Report

DATE: January 4, 2021

1) **Candler County Courthouse**

- Plans are approved
- Should have a pre-construction and scheduling meeting in January

2) **Hospital Authority Board** – We submitted the nominations to the Authority on December 8, 2020, and are waiting on a response

3) **Hwy 121 Connector**

- Grant request package was approved by the Commission on December 21, 2020
- We have submitted the package to the City of Metter for review and requested a letter of support for the project; anticipate this will be discussed in their meeting on January 11

4) **2020 TIA (Band 3) – St. Matthew's Church Rd –**

- County Attorney continues to work with residents on ROW acquisition.
- We submitted information to GDOT about the status of the project and anticipate beginning utility ROW and construction services.
- Anticipate bid on project to be let in March 2021

5) **FY2021 LMIG**

- Submitted grant application for N. Portal Hwy, received funding in December
- Anticipate bid package will go out in late January or early February

6) **TSPLOST2**

- Final projects recommendations have been made and will be submitted to the Regional Roundtable for approval. Candler's local projects (Hiawatha, Piney Grove, Lake Church) have made the list. However, the regional project for Portal Highway is not being recommended to the Regional Roundtable for approval.
- Brett Manning indicates that the Executive Committee's plans are to put the referendum up again if it does not pass the first time.

7) **Candler County Landfill**

- HHNT has submitted the updated closure and post-closure care costs for the active MSW site and post-closure costs for the closed C&D site (attached to report). These have been submitted to the audit firm for inclusion in the required annual financial assurance reports.

• **Current Balances**

i. Landfill Closure Fund (checking)	\$ 54,686.53
ii. Landfill Closure Reserves (CD)	\$1,596,278.69
iii. Landfill CD interest accrued	<u>\$ 20,498.66</u>
Total	\$1,671,463.88

CANDLER COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM: County Administrator’s Report

DATE: January 4, 2021

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Total	\$1,671,463.88



HODGES, HARBIN,
NEWBERRY & TRIBBLE, INC.

Consulting Engineers

December 23, 2020

Mr. Robert Hendrix
Landfill Manager
Candler County Landfill / Recycling Center
842 Landfill Road
Metter, Georgia 30439

**Re: Candler County – SR 121 C&D and MSW
Permit # 021-005D (L) & 021-006D (MSWL)
Closure/Post-Closure Cost
HHNT Project No. 1716-010-05 / 1716-013-05**

Dear Mr. Hendrix:

I have enclosed the updated closure and post-closure care costs for the active MSW site and the post-closure care costs for the closed C&D site. Please note these costs have been updated for inflation using 1.018 as the 2020 inflation factor and may be used for the Government Financial Test when submitted to the State.

Should you have any questions, please call.

Sincerely,

HODGES, HARBIN, NEWBERRY & TRIBBLE, INC.

R. Brant Lane, P.E.
Principal

RBL/mp

cc: Bryan Aasheim (w/ enclosure)

**Candler County - SR 121 C&D
Post-Closure Costs**

Fiscal Year	Previous Year Amount	Inflation Factor	Yearly Cost X Inflation Factor	Number of Years Remaining	Current Cost Estimate
1994			\$12,655.00	30	\$379,650.00
1995	\$12,655.00	1.015	\$12,844.83	30	\$385,344.75
1996	\$12,844.83	1.025	\$13,165.95	30	\$394,978.37
1997	\$13,165.95	1.020	\$13,429.26	30	\$402,877.94
1998	\$13,429.26	1.020	\$13,697.85	30	\$410,935.49
1999	\$13,697.85	1.010	\$13,834.83	30	\$415,044.85
2000	\$13,834.83	1.015	\$14,042.35	29	\$407,228.17
2001	\$14,042.35	1.020	\$14,323.20	28	\$401,049.54
2002	\$14,323.20	1.020	\$14,609.66	27	\$394,460.87
2003	\$14,609.66	1.010	\$14,755.76	26	\$383,649.72
2004	\$14,755.76	1.015	\$14,977.09	25	\$374,427.37
2005	\$14,977.09	1.020	\$15,276.64	24	\$366,639.28
2006	\$15,276.64	1.028	\$15,704.38	23	\$361,200.80
2007	\$15,704.38	1.029	\$16,159.81	22	\$355,515.81
2008	\$16,159.81	1.031	\$16,660.76	21	\$349,876.04
2009	\$16,660.76	1.022	\$17,027.30	20	\$340,546.01
2010	\$17,027.30	1.012	\$17,231.63	19	\$327,400.92
2011	\$17,231.63	1.010	\$17,403.95	18	\$313,271.03
2012	\$17,403.95	1.021	\$17,769.43	17	\$302,080.36
2013	\$17,769.43	1.018	\$18,089.28	16	\$289,428.48
2014	\$18,089.28	1.015	\$18,360.62	15	\$275,409.28
2015	\$18,360.62	1.015	\$18,636.03	14	\$260,904.42
2016	\$18,636.03	1.010	\$18,822.39	13	\$244,691.07
2017	\$18,822.39	1.013	\$19,067.08	13	\$247,872.04
2018	\$19,067.08	1.018	\$19,410.29	13	\$252,333.77
2019	\$19,410.29	1.022	\$19,837.32	13	\$257,885.16
2020	\$19,837.32	1.018	\$20,194.39	13	\$262,527.07

Notes:

1. Per an email from Keith Stevens of the Environmental Protection Division on November 13, 2017, the post-closure costs must reflect a minimum of 13 years of post-closure care.

**Candler County - SR 121 MSW Landfill
Closure Costs**

Fiscal Year	Previous Year Amount	Inflation Factor	Current Year Cost Estimate
2015	-	-	\$2,112,732.13
2016	\$2,112,732.13	1.010	\$2,133,859.45
2017	\$2,133,859.45	1.013	\$2,161,599.62
2018	\$2,161,599.62	1.018	\$2,200,508.41
2019	\$2,200,508.41	1.022	\$2,248,919.60
2020	\$2,248,919.60	1.018	\$2,289,400.15

**Candler County - SR 121 MSW Landfill
Post-Closure Costs**

Fiscal Year	Previous Year Amount	Inflation Factor	Current Year Cost Estimate
2015	-	-	\$975,617.40
2016	\$975,617.40	1.010	\$985,373.57
2017	\$985,373.57	1.013	\$998,183.43
2018	\$998,183.43	1.018	\$1,016,150.73
2019	\$1,016,150.73	1.022	\$1,038,506.05
2020	\$1,038,506.05	1.018	\$1,057,199.16

AGENDA
REGULAR MEETING
5:00 P.M.
January 19, 2021

1. Call to Order
2. Invocation and *Pledge of Allegiance*
3. Approval of Agenda
4. Citizens wishing to address the Commission – *Citizens will be allowed to address the commission individually for a period of up to 5 minutes. Citizens should be prepared at the time of their appearance, wait outside the meeting room until called and observe social distancing measures prior to/after appearing before the commission.*
5. Old Business
 - a. Board Appointments / Nominations - Candler County Zoning Panel (proposed)
6. New Business
 - a. Consideration of a request from the Superior Court for funding to install a video conference system in the Candler County Courthouse under a proposal from S&L Integrated Systems, LLC for a total cost of \$25,998.95 excluding electrical and low voltage work
 - b. Removed
 - c. Discussion regarding a proposal from the Metter City Manager regarding the Metter Fire Department Capital Budget
 - d. Consideration of a request from EMS for authorization to apply for a Firehouse Subs Grant for the purchase of an additional LUCAS device
 - e. Consideration of a change of date for regular meetings scheduled in July and September 2021 which are on public holidays
 - f. Consideration of the FY2022 Budget Schedule
 - g. Consideration of authorization EMC WO 42 for 2021 LMIG
 - h. Discussion of notice of annexation from the City of Metter
 - i. Discussion regarding letter received from DCA regarding CDBG funds on the Old Health Department
 - j. Consideration of a contract between Candler County and BAK Builders for renovation of the courthouse
7. Report from Chairman
8. Report from County Administrator
9. Report from Attorney
10. Reports from Commissioners
11. Executive Session
12. Adjournment