

AGENDA
REGULAR MEETING
5:00 P.M.
June 1, 2020

1. Call to Order
2. Invocation and *Pledge of Allegiance*
3. Approval of Agenda
4. Citizens Wishing to Address the Board
5. Department Reports
 - a. Written Reports will be submitted
6. Approval of Minutes – May 18, 2020 Regular Meeting
7. Financial Report
8. Old Business
 - a. Review and Discussion of Current Ordinances Pertaining to EMS Fees and Solid Waste Disposal
 - b. Discussion of Poly Carts
 - c. Discussion of Zoning for unincorporated Candler County
 - d. Request to close Wood Bridge Rd – Shawn Corbett
 - e. Board Appointments –
 - i. Library Board of Trustees – To fill a vacancy for Tammie Strickland for completion of three consecutive terms as of June 30, 2020
 - ii. Heart of Georgia Regional Commission – To fill the vacancy of Virgil Meridy.
 - f. Discussion regarding a proposal from Kreider Repair to repair a 2001 New Holland 4WD tractor
 - g. Discussion of a request from the Sunshine House for repairs to the HVAC system and possibility of a lease agreement
 - h. Consideration of a request to utilize TIA discretionary in the amount of \$18,549.48 funds for the purchase of pipes for county road maintenance
 - i. Report on Renegotiation with the State of Georgia, Department of Corrections, Work Detail Agreement
9. New Business
 - a. Compensation of the Emanuel County Ag Agent
 - b. Bench placed on the Walking Trail
 - c. Consideration of a Contract Agreement between the Board of Commissioners and the University of Georgia Cooperative Extension Service for compensation of two contract workers

- d. Consideration of the use of TIA funds for two projects completed by Coursey Construction (Almond Rd & Edenfield Rd) for a total of \$3,000
- e. Consideration of the use of SPLOST funding for purchase of a Dell computer for the Sheriff's Office in the amount of \$2,199.47
- f. Consideration of a Resolution for authorization to make application for financial assistance from the Department of Natural Resources, Environmental Protection Division (the Hazardous Waste Trust Fund) in regards to expenses incurred at the Candler County Landfill
- g. Personnel – Indefinite Full Time Position Hiring Freeze
- h. Budget Discussion

10. Report from Chairman

11. Report from County Administrator

12. Report from Attorney

13. Reports from Commissioners

14. Executive Session

15. Adjournment

Board of Commissioners of Candler County
Regular Meeting
June 1, 2020
5:00 p.m.

The Board of Commissioners of Candler County met for the regular monthly meeting on Monday, June 1, 2020, at 5:00 p.m., in the Commissioners' boardroom at 1075 East Hiawatha Street, Suite A, Metter, Georgia. Those attending the meeting were Candler County Chairman, Glyn Thrift; Vice-Chairman Brad Jones; Candler County Commissioners Wayne Culbertson, David Robinson, and Blake Hendrix; Candler County Administrator, Bryan Aasheim; Candler County Attorney, Kendall Gross; Candler County Clerk, Maranda K. Lank. Other guests attending the meeting included Sheriff John Miles and Captain Justin Wells. This meeting was offered via teleconference to the public. The Metter Advertiser was represented by Jerri Goodman.

Call to Order

Chairman Thrift called the meeting to order at 5:01 p.m.

Invocation and Pledge of Allegiance

Commissioner Robinson delivered the invocation and chairman Thrift led the *Pledge of Allegiance*.

Amendment to the Agenda

Vice-Chairman Jones made a motion to approve the agenda with the addition of the following items. Commissioner Robinson provided a second. The motion passed unanimously, 5-0.

- 9. g. Personnel _ Indefinite Full Time Position Hiring Freeze
- 9. h. Budget Discussion

Citizens Wishing to Address the Board

No citizens were present at this meeting. However, Mr. Aasheim informed the Commissioners that there will be a resident who requested to be added to the June 15, 2020 agenda to request a single purpose alcohol license. He then reminded the Commissioners a request like this had been tabled during several meeting in 2019 and the amendment to the Alcohol Ordinance then died for lack of a motion.

Department Reports - All departmental reports will be submitted written as needed

All departmental reports will be submitted written as needed

Mr. Aasheim delivered the following departmental reports:

- EMS Report –
 - The format of this report is a bit different from previous reports.
 - Mr. Aasheim reviewed the May trip reports. (Exhibit A)
 - Historical data as well as “To and From” data was not listed in the report. Mr. Aasheim will communicate with Director Reynolds about including this data in future reports.
 - Revenue was significantly less than prior months. (Exhibit B)
- Metter Fire Report (Exhibit C)
 - Total of 28 calls for May 2020 compared to 33 calls in May 2019.
 - No calls were reports within the Town of Pulaski
 - 4 mutual aid given to Emanuel County and 1 given to Bulloch County

- Public Works –
 - No additional reports about roads
 - Item 9. f. on the agenda pertains to the landfill
- Rec Dept –
 - Currently processing refunds for the registration fees due the season being cancelled.

Approval of Minutes

March 2020 Minutes were presented to the Commission to review.

Vice-Chairman Jones made a motion to approve the May 18, 2020 Regular Meeting minutes. Commissioner Hendrix seconded the motion. The motion passed, 4-1 with Chairman Thrift abstaining.

Vice-Chairman Jones made a motion to approve the May 26, 2020 Called Meeting minutes. Commissioner Hendrix seconded the motion. The motion passed unanimously, 5-0.

Vice-Chairman Jones made a motion to approve the May 26, 2020 Budget Workshop minutes with a correction made to the *Closed Meeting Affidavit* stating this executive session was held to discuss personnel and not litigation. Commissioner Robinson provided a second to the motion. The motion passed unanimously, 5-0.

Vice-Chairman Jones made a motion to approve the May 28, 2020 Budget Workshop minutes with corrections made to the *Closed Meeting Affidavit* that documented the time the executive session was called at 5:23 pm, for personnel and a correction to the dates on the signature and notary lines. Commissioner Robinson provided a second to the motion. The motion passed unanimously, 5-0.

Financials

Administrator Aasheim delivered the May 31, 2020 financial report. (Exhibit D)

- All accounts balanced.
- General Fund balance as of May 31, 2020 was \$2,604,597.73 compared to May 31, 2019's balance of \$2,261,200.00
- The Hospital Loan balance as of May 31, 2020 was \$1,871,508.11 with the next payment of \$35,076.30 due on June 5, 2020.
- The TSPLOST account balance as of May 31, 2020 was \$784,518.70.
- The LMIG account balance as of May 31, 2020 was \$615,300.89.
- Mr. Aasheim reminded the Commissioners the Eden Church Road, Right of Way acquisitions for Saint Matthews Church Road followed by Mac Wac and Covey Road invoices will soon begin reducing the balances of the TSPLOST and LMIG accounts.
- The YTD financials for FY2020 have the FY2020 budgeted expenditures being at 85% for the year, 95% of anticipated revenue collected.
- 2018 SPLOST revenue for April and May were both down between 6% and 7-%. Total to the County for May was \$47,188.05, showing an equal drop in loss.

Old Business

Review and Discussion of Current Ordinances Pertaining to EMS Fees and Solid Waste Disposal

This item remained on the tabled.

Discussion of Ploy Carts

This item remained tabled.

Discussion of Zoning for unincorporated Candler County

This item remained tabled.

Request to close Wood Bridge Rd – Shawn Corbett

This item remained tabled.

Board Appointments

- **Library Board of Trustees – To fill a vacancy for Tammie Strickland for completion of three consecutive terms as of June 30, 2020**
- **Heart of Georgia Regional Commission – To fill the vacancy of Virgil Meridy**

This item remained tabled.

Discussion regarding a proposal from Kreider Repair to repair a 2001 New Holland 4WD tractor

This item remained tabled.

Discussion of a request from the Sunshine House for repairs to the HVAC system and possibility of a lease agreement

Commissioner Culbertson made a motion to auction the Family Service Center located on N. Rountree Street. Commissioner Robinson provided a second. The motion passed unanimously. 5-0

Consideration of a request to utilize TIA Discretionary in the amount of \$18,549.48 funds for the purchase of pipes for county road maintenance

This item remained on the table.

Report of Renegotiation with the State of Georgia, Department of Corrections, Work Detail Agreement

Vice-Chairman Jones made a motion to enter into an agreement with the State of Georgia, Department of Corrections, for the provision of an Offender Work Detail for FY2021 at \$49,318.00. Commissioner Culbertson provided a second. The motion passed unanimously. 5-0 (Exhibit E)

New Business**Compensation of the Emanuel County Ag Agent**

Commissioner Culbertson made a motion to table this item. Commissioner Robinson provided a second. The motion passed unanimously. 5-0

Bench placed on the Walking Trail

After a brief discussion, it was the consensus of the Commissioners for Mr. Aasheim to draft a bench type and install plan that they could approve as a standard agreeable with the donor as well as future donations.

Consideration of a Contract Agreement between the Board of Commissioners and the University of Georgia Cooperative Extension Service for compensation of two contract employees

Chairman Thrift made a motion to approve this item. Commissioner Robinson provided a second. The motion passed unanimously. 5-0 (Exhibit F)

Consideration of the use of TIA funds for two projects completed by Coursey Construction (Almond Rd & Edenfield Rd) for a total of \$3,000

Vice-Chairman Jones made a motion to use of TIA funds for two projects completed by Coursey Construction for repairs made to Almond Rd & Edenfield Rd for a total of \$3,000. Commissioner Culbertson provided a second. The motion passed unanimously. 5-0

Consideration of the use of SPLOST funding for purchase of a Dell computer for the Sheriff's Office in the amount of \$2,199.47

Chairman Thrift made a motion to approve the use of 2018 SPLOST funding for purchase of a Dell computer for the Sheriff's Office in the amount of \$2,199.47. Commissioner Culbertson provided a second. The motion passed 4-1 with Vice-Chairman Jones voting against the motion.

Consideration of a Resolution for authorization to make application for financial assistance from the Department of Natural Resources, Environmental Protection Division (the Hazardous Waste Trust Fund) in regard to expenses incurred at the Candler County Landfill

Commissioner Hendrix made a motion to adopt a Resolution for authorization to make application for financial assistance from the Department of Natural Resources, Environmental Protection Division (the Hazardous Waste Trust Fund) in regard to expenses incurred at the Candler County Landfill. Commissioner Robinson provided a second. The motion passed unanimously. 5-0 (Exhibit G)

Personnel – Indefinite Full Time Position Hiring Freeze

Commissioner Hendrix made a motion to approve an indefinite hiring freeze on all full-time positions. Commissioner Culbertson provided a second. The motion passed unanimously. 5-0

Budget Discussion – Personnel

Vice-Chairman Jones suggested the Commissioners utilize their personal vehicle when traveling to classes and on county business with hopes that this would help reduce negative impact of the FY2021 budget adoption.

Report from Chairman

Chairman Thrift thanked everyone for participating in the FY2021 budget workshops.

Report from County Administrator

Mr. Aasheim presented the County Administrator written report:

- See attached County Administrator's Report (Exhibit H)
- Also, the Eden Church Road project will have a detour by Mosely Road that will be no more than 7 days.
- Phase 1 of the 25 Daniel St (adult Education Building) is now complete and BAK Builders has moved on to Phase 2 of this project.
- Mr. Aasheim requested Mr. Gross's legal advice on how he should properly advertise the recent increase of capacity limits Governor Kemp made from 10 to 25 people for the purpose of Public

Notice for the FY2021 Budget Public Hearing. Mr. Gross conveyed the original advertisement would be sufficient.

- Additionally, the 2019 Worker's Compensation Audit was completed, and the County owes ACCG \$2,341.00. This payment will be distributed across the divisions.
- There was a slight increase in the annual Motorola service agreement from FY2020 \$29,000.00 to FY2021 \$30,165.61.

Mr. Aasheim concluded the County Administrator's report with a request for an executive session to discuss personnel. He also thanked the Board for their time and efforts working to balance the FY2021 Budget.

Report from County Attorney

Mr. Gross had nothing to report to the Commissioners.

Report from Commissioners

Commissioner Culbertson representing Commission District 1, nothing to report.

Vice-Chairman Jones representing Commission District 2, requested the amount for the final payment for the culvert repairs made on Lake Church Road. Mr. Aasheim reported the invoice amount paid was \$8,071.20

Commissioner Robinson representing Commission District 3, expressed his gratitude to Mr. Jerry Lanier for repairs made to three pipes in his district. He also informed the other Commissioners that he would talk to Charles Kennedy about repairs to one pipe the landowner agreed to repair.

Commissioner Hendrix representing Commission District 4, had nothing to report.

Executive Session

Vice-Chairman Jones moved to exit into Executive Session to discuss personnel at 6:09 p.m. Commissioner Robinson provided a second to the motion. The motion carried 5-0.

Commissioner Culbertson moved to exit Executive Session and reconvene the regular meeting at 7:24 p.m. Vice-Chairman Jones provided a second to the motion. The motion carried 5-0.

Commissioner Robinson moved to authorize Chairman Thrift to sign *the Closed Meeting Affidavit*. Commissioner Hendrix provided the second to the motion. The motion carried 5-0.

Commissioner Hendrix moved to authorize EMS Director Reynolds to hire Anthony Audese as a part-time paramedic at a rate of \$14.00/hr. Commissioner Robinson provided the second to the motion. The motion carried 5-0.

Vice Chairman Jones moved to authorize Roads Superintendent Lanier to hire Chandler Knight as a part-time grass mower at a rate of \$10.30/hr. Commissioner Culbertson provided the second to the motion. The motion carried 5-0.

Adjournment

Commissioner Culbertson moved to adjourn the meeting at 7:26 p.m. Vice-Chairman Jones provided a second to the motion. The motion carried 5-0.



Maranda K. Lank, Clerk
Attest



Chairman, Glyn Thrift

BOARD OF COMMISSIONERS OF CANDLER COUNTY

Glyn Thrift
Chairman

Brad Jones
Vice-Chairman

Bryan Aasheim
County Administrator

Wayne Culbertson
Commissioner

David Robinson
Commissioner

Blake Hendrix
Commissioner

CLOSED MEETING AFFIDAVIT

STATE OF GEORGIA
COUNTY OF CANDLER

AFFIDAVIT OF CHAIRMAN OR PRESIDING OFFICER

Glyn Thrift, Chairman of the Board of Commissioners of Candler County, being duly sworn, states under oath that the following is true and accurate to the best of his knowledge and belief:


1. The Board of Commissioners of Candler County met in a duly advertised meeting on June 1, 2020
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 6:09 p.m.
- 4.

The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

- Consultation with the county attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the county or any officer or employee or in which the county or any officer or employee may be directly involved as provided in O.C.G.A. 50-14-2(1);
- Discussion of tax matters made confidential by state law as provided by O.C.G.A. 50-14-2(2);
- Discussion of the future acquisition of real estate as provided by O.C.G.A. 50-14-3(4);
- Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a county officer or employee as provided in O.C.G.A. 50-14-3(6);
- Other

This 1st day of June 2020.

Sworn to and subscribed before me
this 1st day of June 2020.


Glyn Thrift, Chairman
Board of Commissioners of Candler County


Notary Public



1075 EAST HIAWASSEE DRIVE, SUITE A, METTER, GEORGIA 30439
FAX (912) 685-4823

Exhibit A

Candler Monthly Report May 2020

Disposition Incident Patient Disposition

Disposition Destination Name Delivered Transferred To

Total incidents**Agency: Candler County EMS**

Patient Treated, Transported by this EMS Unit Emanuel Medical Center 1

Patient Treated, Transported by this EMS Unit Fairview Park Hospital 1

Patient Treated, Transported by this EMS Unit Hospice 1

Patient Treated, Transported by this EMS Unit University Hospital 1

Standby-No Services or Support Provided 1

Standby-Public Safety, Fire, or EMS Operational Support

Provided

1

Canceled on Scene (No Patient Found) 2

Patient Dead at Scene-No Resuscitation Attempted (No

Transport)

2

Patient Treated, Released (AMA) 2

Patient Treated, Transported by this EMS Unit Meadows Regional Medical Center

2

Assist, Public 3

Canceled (Prior to Arrival At Scene) 3

Canceled on Scene (No Patient Contact) 3

Patient Treated, Transported by this EMS Unit Memorial University Medical
Center 6

Patient Refused Evaluation/Care (No Transport) 11

Patient Evaluated, No Treatment/Transport Required 15

Patient Treated, Transported by this EMS Unit East Georgia Regional Medical
Center 17

Patient Treated, Transported by this EMS Unit Candler County Hospital 56

Total: 128

Total: 128 Runs for the month of May 2020

Total Aged Collection May 2020

\$23.35

Revenue Summary May 2020

\$27,967.47

Range of Accounts: 100-34-2600 to 100-34-2600
 Type: Revenue Activity
 Subtotal CAP: No
 Includes Accounts with zero Activity: N
 Start Month: July
 Start Year: 2019
 Year To Date As Of: 05/29/20

Account No	Description	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
100-34-2600	AMBULANCE FEES												
392545.42		29961.69	27032.06	43123.04	42168.28	34110.54	45271.54	40465.68	40414.86	34557.94	27472.47	27967.32	0.00
Fund Total		29961.69	27032.06	43123.04	42168.28	34110.54	45271.54	40465.68	40414.86	34557.94	27472.47	27967.32	0.00
Grand Total	Count: 1	29961.69	27032.06	43123.04	42168.28	34110.54	45271.54	40465.68	40414.86	34557.94	27472.47	27967.32	0.00

Range of Accounts: 100-34-2602 to 100-34-2602
 Type: Revenue Activity
 Subtotal CAPR: ND
 Includes Accounts with zero ACTIVITY: N
 Start Month: July
 Start Year: 2019
 Year To Date As Of: 05/29/20

Account No	Description	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
100-34-2602	EMS LEGAL RECOVERY OF BACK DEBT	46.70	60.04	30.03	23.35	23.35	16.68	23.35	23.35	23.35	23.35	23.35	0.00
	Fund Total	46.70	60.04	30.03	23.35	23.35	16.68	23.35	23.35	23.35	23.35	23.35	0.00
	Grand Total	46.70	60.04	30.03	23.35	23.35	16.68	23.35	23.35	23.35	23.35	23.35	0.00
	Count: 1												

Exhibit D

Account Number					
GENERAL FUND	DESCRIPTION	BOOK BALANCE	BANK BALANCE	Difference	Notes
100-11-1110	GENERAL FUND QNB	\$2,604,597.73	\$2,604,597.73	\$0.00	
100-11-1134	LANDFILL CLOSURE FUND QNB	\$11,337.25	\$11,337.25	\$0.00	
100-11-1135	JUVENILE COURT FUND QNB	\$1,169.51	\$1,169.51	\$0.00	
100-11-1136	PUBLIC BUILDING FUND	\$28,002.27	\$28,002.27	\$0.00	
100-11-1139	CANDLER COUNTY JAIL FUND	\$40,554.06	\$40,554.06	\$0.00	
100-11-1167	HOSPITAL LOC	\$254,313.88	\$254,313.88	\$0.00	
	HOSPITAL LOAN *9022			May 2020 Balance	\$1,871,508.11
100-11-1308	QNB CD (GF)-72770	\$233,562.40	\$233,562.40	\$0.00	12/15/2021 Maturity Date
100-11-1309	QNB LFILL CLO CD-72769	\$1,559,573.03	\$1,559,573.03	\$0.00	06/12/2021 Maturity Date
	Fund 100 Totals	\$4,733,110.13			
D.A.T.E. FUND					
212-11-1132	D.A.T.E. QNBA	\$44,061.60	\$44,061.60	\$0.00	
	Fund 212 Totals	\$44,061.60			
E-911 FUND					
215-11-1138	E-911 FUND QNB	\$144,625.85	\$144,625.85	\$0.00	
215-11-1303	CD E911_QNB-72653	\$155,288.53	\$155,288.53	\$0.00	10/26/2021 Maturity Date
	Fund 215 Totals	\$299,914.38			
LMIG FUND					
250-11-1110	LMIG	\$615,300.89	\$615,300.89	\$0.00	
	Fund 250 Totals	\$615,300.89			
SSD FUND					
270-11-1110	Special Services District	\$536,391.36	\$536,391.36	\$0.00	
	Fund 250 Totals	\$536,391.36			
INMATE FUND					
285-11-1139	JAIL STORE FUND QNB	\$83,016.04	\$83,016.04	\$0.00	
	Fund 285 Totals	\$83,016.04			
2011 SPLOST					
320-11-1140	2011 SPLOST QNB	\$189,976.23	\$189,976.23	\$0.00	
	Fund 320 Totals	\$189,976.23			
2018 SPLOST					
321-11-1141	2018 SPLOST QNB	\$638,318.57	\$638,318.57	\$0.00	
321-11-1142	2018 SPLOST Hospital 20%	\$29,077.65	\$29,077.65	\$0.00	
	Fund 320 Totals	\$667,396.22			
TSPLOST CAPITAL					
335-11-1141	CASH IN BANK TIA SPLOST QNB	\$784,518.70	\$784,518.70	\$0.00	
	Fund 335 Totals	\$784,518.70			
	Report Totals	\$7,286,289.33			

Board of Commissioners, Adler County
Summary Statement of Revenue and Expenditures

Revenue Account Range: 100-00-0000
to 100-99-9999
Expend Account Range: 100-0000-00-0000
to 100-9999-99-9999
Print Zero YTD Activity: No

Year To Date As Of: 05/31/20
Current Period: 07/01/19 to 05/31/20
Prior Year: 07/01/18 to 05/31/19

Include Non-Anticipated: Yes
Include Non-Budget: No

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
100-31-1100	REAL PROP-CUR YEAR	2,735,380.98	3,100,000.00	2,855,702.15	2,855,702.15	0.00	244,297.85-	92
100-31-1120	TIMBER TAX	30,638.87	40,000.00	43,694.34	43,694.34	0.00	3,694.34	109
100-31-1190	HOSPITAL LEVY	238,763.63	245,000.00	261,882.07	261,882.07	0.00	16,882.07	107
100-31-1200	REAL PROP-PRIOR YEAR	259,557.69	225,000.00	227,624.80	227,624.80	0.00	2,624.80	101
100-31-1310	MOTOR VEHICLES	55,028.22	45,000.00	0.00	0.00	0.00	45,000.00-	0
100-31-1314	ALTERNATIVE AD VAL T	6,351.75	6,300.00	0.00	0.00	0.00	6,300.00-	0
100-31-1315	TAVT	318,894.68	300,000.00	477,172.84	477,172.84	0.00	177,172.84	159
100-31-1320	MOBILE HOME	40,075.17	27,000.00	16,485.30	16,485.30	0.00	10,514.70-	61
100-31-1350	RAILROAD EQUIPMENT	0.00	0.00	3,317.67	3,317.67	0.00	3,317.67	0
100-31-1390	OTHER REVENUES	462.92	0.00	557.35	557.35	0.00	557.35	0
100-31-1500	PROPERTY NOT ON DIGE	176,717.06	125,000.00	141,475.94	141,475.94	0.00	16,475.94	113
100-31-1600	REAL ESTATE TRANSFER	37,954.06	40,000.00	33,153.73	33,153.73	0.00	6,846.27-	83
100-31-3100	LOST	593,885.70	640,000.00	608,232.37	608,232.37	0.00	31,767.63-	95
100-31-6300	FINANCIAL INSTITUTIO	34,529.00	35,000.00	30,227.00	30,227.00	0.00	4,773.00-	86
100-31-9110	PEN & INT-REAL	204,184.56	150,000.00	165,946.19	165,946.19	0.00	15,946.19	111
100-31-9500	PEN & INT-FIFA	1,990.19	4,800.00	6,837.34	6,837.34	0.00	2,037.34	142
100-32-1240	HUNTING CAMP LIC/PER	1,900.00	1,500.00	1,750.00	1,750.00	0.00	250.00	117
100-32-2211	LAND TRANSFER FEE	1,190.00	1,500.00	1,715.00	1,715.00	0.00	215.00	114
100-32-2240	MOBILE HOME PERMITS	5,750.00	7,000.00	11,750.00	11,750.00	0.00	4,750.00	168
100-32-2250	ELECTRICAL PERMITS	1,715.00	2,000.00	2,170.00	2,170.00	0.00	170.00	108
100-32-2992	INSURANCE LAPSE FEES	2,665.00	2,500.00	0.00	0.00	0.00	2,500.00-	0
100-32-4300	TAG PENALITIES & INTE	13,818.30	16,000.00	0.00	0.00	0.00	16,000.00-	0
100-33-1112	DEPUTY VEST GRANT - DOJ TREAS 310	0.00	0.00	3,087.50	3,087.50	0.00	3,087.50	0
100-33-1113	HMS GRANT_CARES ACT	0.00	0.00	15,679.44	15,679.44	0.00	15,679.44	0
100-33-1152	GEMA EMA PARTNERSHIP	7,328.00	7,328.00	7,328.00	7,328.00	0.00	0.00	100
100-33-1153	OP CAT FED INDIRECT/FEMA Reimbursements.	0.00	0.00	31,863.60	31,863.60	0.00	31,863.60	0
100-33-4211	FAMILY CONNECTIONS GRANT	36,475.41	47,505.00	48,145.14	48,145.14	0.00	640.14	101
100-33-5200	FOREST LAND PROTECTION GRANTS (FLPA)	0.00	0.00	28,510.13	28,510.13	0.00	28,510.13	0
100-33-6000	LOCAL GOVERNMENT-MET	7,906.29	0.00	0.00	0.00	0.00	0.00	0
100-33-6002	DISPATCH METTER SHAR-FY2017 & FY2018	36,666.74	40,000.00	36,666.73	36,666.73	0.00	3,333.27-	92
100-33-6004	DISPATCH METTER SHA-2018 SDS AGREEMENT	59,583.37	65,000.00	59,583.37	59,583.37	0.00	5,416.63-	92
100-34-1120	STATE COURT - COMMUNITY SERVICE	2,487.00	3,000.00	3,116.57	3,116.57	0.00	116.57	104
100-34-1190	STATE COURT - JOF	1,200.00	1,400.00	1,904.00	1,904.00	0.00	504.00	136
100-34-1200	CLERK OF COURT - GENERAL FILING FEE	33,454.36	30,000.00	40,136.20	40,136.20	0.00	10,136.20	134
100-34-1600	TAVT/Motor Vehicle County Fees	18,256.47	14,000.00	34,555.90	34,555.90	0.00	20,555.90	247
100-34-1601	MAIL FEES	784.00	700.00	0.00	0.00	0.00	700.00-	0

Board of Commissioners of Candler County
Summary Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
100-34-1910	ELECTION FEES	0.00	0.00	7,887.50	7,887.50	0.00	7,887.50	0
100-34-1930	SALE OF MAPS	197.00	0.00	31.25	31.25	0.00	31.25	0
100-34-1940	COMMISSIONS ON TAXES	17,906.12	25,000.00	13,498.83	13,498.83	0.00	11,501.17-	54
100-34-1941	METTER TAX COLLECTIO	4,950.00	5,400.00	5,050.00	5,050.00	0.00	350.00-	94
100-34-2100	LAW ENFORCEMENT FEES	18,245.00	18,000.00	14,929.92	14,929.92	0.00	3,070.08-	83
100-34-2200	GRI DRUG ENF-SALARY	13,224.31	38,000.00	16,149.76	16,149.76	0.00	21,850.24-	42
100-34-2201	SCHOOL RESOURCE OFFICER	20,423.38	28,000.00	18,931.20	18,931.20	0.00	9,068.80-	68
100-34-2301	METTER INMATE	0.00	10,000.00	0.00	0.00	0.00	10,000.00-	0
100-34-2600	AMBULANCE FEES	434,091.65	450,000.00	394,090.62	394,090.62	0.00	55,909.38-	88
100-34-2601	SVC FEE AMBULANCE(TA	445,593.07	425,000.00	455,117.02	455,117.02	0.00	30,117.02	107
100-34-2602	EMS LEGAL RECOVERY OF BACK DEBT	1,400.95	0.00	316.90	316.90	0.00	316.90	0
100-34-2900	HOSPITAL DEBT SERVICE FEES	28,041.01	4,000.00	3,087.88	3,087.88	0.00	912.12-	77
100-34-4131	RECYLED MATERIALS	4,653.70	4,000.00	5,965.68	5,965.68	0.00	1,965.68	149
100-34-4150	TIPPING LANDFILL FEES	87,993.83	80,000.00	69,389.05	69,389.05	0.00	10,610.95-	87
100-34-4151	RESIDENTIAL LDFL USE	409,101.46	415,000.00	440,835.62	440,835.62	0.00	25,835.62	106
100-34-4152	RECYCLE CTR FEES	835.80	0.00	1,177.00	1,177.00	0.00	1,177.00	0
100-34-4153	INERT LANDFILL FEES	22,693.20	13,000.00	19,348.24	19,348.24	0.00	6,348.24	149
100-34-7202	JACK STRICKLAND RENT	8,450.00	6,500.00	2,625.00	2,625.00	0.00	3,875.00-	40
100-34-7205	REC DEPT REGISTRATIO	24,980.00	25,000.00	17,025.00	17,025.00	0.00	7,975.00-	68
100-34-7206	REC DEPT CONCESSIONS	12,121.74	10,000.00	1,222.23	1,222.23	0.00	8,777.77-	12
100-34-7207	REC DEPT SPONSORS	9,831.16	12,000.00	7,716.80	7,716.80	0.00	4,283.20-	64
100-34-7208	FIELD RENTAL	300.00	2,000.00	100.00	100.00	0.00	1,900.00-	5
100-34-7209	REC DEPT ADMISSIONS	2,311.00	3,000.00	2,496.00	2,496.00	0.00	504.00-	83
100-34-7210	REC DEPT TOURNAMENT	765.00	1,000.00	925.00	925.00	0.00	75.00-	92
100-35-1110	SUPERIOR COURT FINES	2,941.81	4,000.00	3,256.98	3,256.98	0.00	743.02-	81
100-35-1120	STATE COURT FINES	189,480.74	200,000.00	167,845.00	167,845.00	0.00	32,155.00-	84
100-35-1130	MAGISTRATE COURT	32,494.00	35,000.00	30,460.00	30,460.00	0.00	4,540.00-	87
100-35-1150	PROBATE COURT	24,251.80	25,000.00	21,126.90	21,126.90	0.00	3,873.10-	85
100-35-1300	CONFISCATIONS/FORFEITURES	25,996.49	0.00	0.00	0.00	0.00	0.00	0
100-35-1401	STATE/SUPERIOR CT ADD ON FEE-JAIL FUND	20,019.64	26,000.00	18,323.03	18,323.03	0.00	7,676.97-	70
100-35-1402	MUNI COURT ADD ON FEE-JAIL FUND	6,449.76	5,000.00	16,634.29	16,634.29	0.00	11,634.29	333
100-35-1408	JUVE COURT ADD ON FEE	183.00-	400.00	350.00	350.00	0.00	50.00-	88
100-35-1901	PUBLIC DEFENDER FEES	860.79	1,000.00	224.88	224.88	0.00	775.12-	22
100-36-1001	INTEREST INCOME	38,461.48	25,000.00	28,877.83	28,877.83	0.00	3,877.83	116
100-36-1002	INTEREST INCOME - LANDFILL CD	0.00	30,000.00	0.00	0.00	0.00	30,000.00-	0
100-37-1120	HEALTH GRANT ACCG	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	100
100-38-9001	MISC SALE OF PIPE	14,357.83	15,000.00	9,326.37	9,326.37	0.00	5,673.63-	62
100-38-9003	MISC TAX COMM FICA	6,121.81	6,100.00	5,949.70	5,949.70	0.00	150.30-	98
100-38-9005	MISCELLANEOUS	13,675.50	0.00	23,110.49	23,110.49	0.00	23,110.49	0
100-38-9006	INSURANCE PROCEEDS	31,738.07	0.00	10,618.36	10,618.36	0.00	10,618.36	0

Board of Commissioner, Adler County
Summary Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
100-38-9007	MISC SALE OF SIGNS	123.20	0.00	58.00	58.00	0.00	58.00	0
100-38-9999	CANCEL PRIOR YEAR EXPENSE	351.86	0.00	7,159.91	7,159.91	0.00	7,159.91	0
100-39-1800	FUND BALANCE USE	0.00	228,769.44	0.00	0.00	0.00	228,769.44	0
	General Fund Revenue Total	6,942,345.58	7,400,202.44	7,043,008.91	7,043,008.91	0.00	357,193.53	95
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
100-1100-	LEGISLATIVE	46,707.92	50,802.40	43,151.40	43,151.40	0.00	7,651.00	85
100-1300-	EXECUTIVE	192,831.73	203,240.57	184,240.55	184,240.55	0.00	19,000.02	91
100-1400-	ELECTIONS & VOTER REGISTRATION	85,674.06	90,248.34	60,192.97	60,192.97	0.00	30,055.37	67
100-1510-	ADMINISTRATION	408,065.97	396,381.43	354,760.73	354,760.73	0.00	41,620.70	90
100-1514-	BOARD OF EQUILIZATION:	5,181.44	6,700.00	3,868.01	3,868.01	0.00	2,831.99	58
100-1535-	INFORMATION TECHNOLOGY:	0.00	186,587.00	143,599.43	143,599.43	0.00	42,987.57	77
100-1545-	TAX COMMISSIONER	229,119.43	246,881.00	235,801.26	235,801.26	0.00	11,079.74	96
100-1550-	TAX ASSESSOR	224,033.14	237,753.99	198,022.02	198,022.02	0.00	39,731.97	83
100-1565-	PUBLIC BUILDINGS	80,427.10	235,568.00	204,827.83	204,827.83	0.00	30,740.17	87
100-2150-	SUPERIOR COURT	186,127.16	206,200.34	187,961.60	187,961.60	0.00	18,238.74	91
100-2180-	CLERK OF COURT	156,990.45	172,825.01	155,399.69	155,399.69	0.00	17,425.32	90
100-2300-	STATE COURT	101,001.10	114,245.34	101,782.52	101,782.52	0.00	12,462.82	89
100-2400-	MAGISTRATE COURT	81,188.91	87,468.10	78,701.82	78,701.82	0.00	8,766.28	90
100-2450-	PROBATE COURT	109,758.16	126,813.27	115,779.64	115,779.64	0.00	11,033.63	91
100-3300-	SHERIFF	1,031,141.99	1,268,210.98	1,066,721.90	1,066,721.90	0.00	201,489.08	84
100-3326-	DETENTION CENTER	602,541.16	623,739.45	566,302.37	566,302.37	0.00	57,437.08	91

Board of Commissioners of Candler County
Summary Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
100-3600-	EMERGENCY MEDICAL SERVICES	942,153.36	1,069,287.67	909,063.35	909,063.35	0.00	160,224.32	85
100-3700-	CORONER	15,577.44	11,943.53	12,275.21	12,275.21	0.00	331.68-	103
100-3920-	EMERGENCY MANAGEMENT ASSOCIATION	21,319.74	9,590.47	11,776.71	11,776.71	0.00	2,186.24-	123
100-4200-	ROADS & BRIDGES	798,973.71	972,514.11	869,097.36	869,097.36	0.00	103,416.75	89
100-4520-	COLLECTIONS	22,335.56	24,065.46	20,838.02	20,838.02	0.00	3,227.44	87
100-4530-	SOLID WASTE DISPOSAL	335,131.80	455,225.77	359,734.26	359,734.26	0.00	95,491.51	79
100-5550-	FAMILY CONNECTIONS:	44,579.94	50,000.00	44,693.02	44,693.02	0.00	5,306.98	89
100-7130-	AGRICULTURAL RESOURCES	77,108.66	85,461.83	38,635.88	38,635.88	0.00	46,825.95	45
100-7450-	CODE ENFORCEMENT	10,046.30	11,033.00	9,867.88	9,867.88	0.00	1,165.12	89
100-7460-	RECREATION DEPARTMENT	277,528.88	272,416.41	229,256.51	229,256.51	0.00	43,159.90	84
100-8000-	DEBT SERVICES:	226,115.58	25,000.00	18,750.00	18,750.00	0.00	6,250.00	75
100-9000-	OTHER DEPARTMENTS	1,567,378.75	260,836.00	155,557.83	155,557.83	0.00	105,278.17	60
	General Fund Expend Total	7,879,039.44	7,501,039.47	6,380,659.77	6,380,659.77	0.00	1,120,379.70	85
Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues	
100 General Fund	6,942,345.58	7,043,008.91	7,043,008.91	7,879,039.44	6,380,659.77	6,380,659.77	662,349.14	

Board of Commissioners
Summary Statement of Revenue and Expenditures

Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
Final Total	6,942,345.58	7,043,008.91	7,043,008.91	7,879,039.44	6,380,659.77	6,380,659.77	662,349.14

Board of Commissioners of Candler County
Summary Statement of Revenue and Expenditures

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
Revenue Account Range: 270-00-0000 to 270-99-9999		0.00	5,000.00	2,523.73	2,523.73	0.00	2,476.27-	50
Expend Account Range: 270-0000-00-0000		40,457.33	52,000.00	50,182.93	50,182.93	0.00	1,817.07-	97
Print Zero YTD Activity: No		78,327.29	90,000.00	94,532.37	94,532.37	0.00	4,532.37	105
to 270-99-9999		426,254.64	420,000.00	460,489.28	460,489.28	0.00	40,489.28	110
to 270-9999-99-9999		13,500.00	13,500.00	13,860.00	13,860.00	0.00	360.00	103
Include Non-Anticipated: Yes		4,900.00	3,700.00	7,400.00	7,400.00	0.00	3,700.00	200
Include Non-Budget: No		100.00	0.00	0.00	0.00	0.00	0.00	0
270-31-1350	RAILROAD EQUIPMENT							
270-31-1750	FRANCHISE TAX-TELEVI							
270-31-4200	ALCOHOL BEVERAGE EXC							
270-31-6200	INSURANCE PREMIUM TAX							
270-32-1100	ALCOHOLIC BEVERAGE LICENSE							
270-32-1200	GENERAL BUSINESS LICENSE							
270-32-2230	SIGN PERMITS							
270-34-4110	REFUSE COLLECTION CHARGE							
270-36-1001	INTEREST INCOME							
270-38-9005	MISCELLANEOUS							
270-39-1100	TRANSFER IN FROM GENERAL FUNDS							
Special Service District Revenue Total		1,047,280.03	862,700.00	992,639.77	992,639.77	0.00	129,939.77	115

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
270-1510-	ADMINISTRATION	0.00	0.00	69.73	69.73	0.00	69.73-	0
270-4520-	COLLECTIONS	262,345.94	350,000.00	299,304.72	299,304.72	0.00	50,695.28	86
270-7410-	ZONING	0.00	0.00	1,493.50	1,493.50	0.00	1,493.50-	0
270-7450-	CODE ENFORCEMENT	0.00	11,058.00	0.00	0.00	0.00	11,058.00	0
270-9000-	OTHER DEPARTMENTS	435,968.28	471,760.50	433,695.00	433,695.00	0.00	38,065.50	92
Special Service District Expend Total		698,314.22	832,818.50	734,562.95	734,562.95	0.00	98,255.55	88

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
270	Special Service District	1,047,280.03	992,639.77	992,639.77	698,314.22	734,562.95	734,562.95	258,076.82

Board of Commissioners, Andler County
Summary Statement of Revenue and Expenditures

Fund	Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
	Final Total	1,047,280.03	992,639.77	992,639.77	698,314.22	734,562.95	734,562.95	258,076.82

Board of Commissioners of Candler County
Summary Statement of Revenue and Expenditures

Revenue Account		Description		Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real
Revenue Account Range: 320-00-0000		to 320-99-9999								
Expend Account Range: 320-0000-00-0000		Include Non-Anticipated: Yes								
Print Zero YTD Activity: No		Include Non-Budget: No								
		Year To Date As Of: 05/31/20								
		Current Period: 07/01/19 to 05/31/20								
		Prior Year: 07/01/18 to 05/31/19								
Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/deficit	% Real		
320-36-1003	INTEREST INC 2011 SP	6,290.51	4,000.00	3,410.63	3,410.63	0.00	589.37-	85		
320-38-9999	CANCEL PRIOR YEAR EXPENSE	1,538.59	0.00	0.00	0.00	0.00	0.00	0		
	Fund 320 Revenue Total	7,829.10	4,000.00	3,410.63	3,410.63	0.00	589.37-	85		
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd		
320-1300-	EXECUTIVE	54,687.82	0.00	0.00	0.00	0.00	0.00	0		
320-1400-	ELECTIONS & VOTER REGISTRATION	0.00	1,024.71	1,024.71	1,024.71	0.00	0.00	100		
320-1510-	ADMINISTRATION	0.00	13,627.41	1,627.41	1,627.41	0.00	12,000.00	12		
320-1535-	320-1535-	0.00	22,430.29	22,430.29	22,430.29	0.00	0.00	100		
320-1550-	TAX ASSESSOR	0.00	7,638.61	0.00	0.00	0.00	7,638.61	0		
320-1565-	PUBLIC BUILDINGS	2,395.75	15,878.47	4,820.65	4,820.65	0.00	11,057.82	30		
320-3300-	SHERIFF	40,547.32	7,880.00	8,209.50	8,209.50	0.00	329.50-	104		
320-3326-	DETENTION CENTER	102.80	0.00	0.00	0.00	0.00	0.00	0		
320-3500-	320-3500-	0.00	24,280.00	4,482.25	4,482.25	0.00	19,797.75	18		
320-3600-	EMERGENCY MEDICAL SERVICES	25,378.43	7,200.00	0.00	0.00	0.00	7,200.00	0		
320-3920-	EMERGENCY MANAGEMENT ASSOCIATION	3,580.19	0.00	0.00	0.00	0.00	0.00	0		
320-4200-	ROADS & BRIDGES	0.00	910.10	910.10	910.10	0.00	0.00	100		
320-4530-	SOLID WASTE DISPOSAL	1,799.39	0.00	0.00	0.00	0.00	0.00	0		
320-4965-	RECREATIONAL DEPT:	22,439.91	2,160.00	2,160.00	2,160.00	0.00	0.00	100		

Board of Commission andler County
Summary Statement of Revenue and Expenditures

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
320-4967-	COUNTY 2011 SPLOST:	53,985.06	5,891.27	5,891.27	5,891.27	0.00	0.00	100
320-7460-	RECREATION DEPARTMENT	0.00	15,000.00	16,285.00	16,285.00	0.00	1,285.00-	109
320-8000-	DEBT SERVICE:	108,626.64	108,625.64	108,626.64	108,626.64	0.00	1.00-	100
	Fund 320 Expend Total	313,543.31	232,546.50	176,467.82	176,467.82	0.00	56,078.68	76
Fund Description		Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
320		7,829.10	3,410.63	3,410.63	313,543.31	176,467.82	176,467.82	173,057.19-

Board of Commissioners of Candler County
Summary Statement of Revenue and Expenditures

Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
Final Total	7,829.10	3,410.63	3,410.63	313,543.31	176,467.82	176,467.82	173,057.19-

Board of Commissioners of Cass County
Summary Statement of Revenue and Expenditures

Revenue Account Range: 321-00-0000 to 321-99-9999
Expend Account Range: 321-0000-00-0000 to 321-9999-99-9999
Print Zero YTD Activity: No

Year To Date As Of: 05/31/20
Current Period: 07/01/19 to 05/31/20
Prior Year: 07/01/18 to 05/31/19

Include Non-Anticipated: Yes
Include Non-Budget: No

Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
321-31-3208	2018 SPLOST (COUNTY 56%)	572,421.47	616,000.00	555,824.78	555,824.78	0.00	60,175.22-	90
321-31-3209	2018 SPLOST (Hospital 20%)	220,245.76	250,000.00	248,136.07	248,136.07	0.00	1,863.93-	99
321-31-3210	2018 SPLOST (Metter 40%)	245,396.36	440,000.00	397,017.71	397,017.71	0.00	42,982.29-	90
321-31-3211	2018 SPLOST (Pulaski 4%)	24,539.62	44,000.00	39,701.76	39,701.76	0.00	4,298.24-	90
321-36-1005	INTEREST INC 2018 SP	2,846.69	6,000.00	6,638.14	6,638.14	0.00	638.14	111
321-36-1006	INTEREST INC 2018 SPLOST Hospital 20%	295.81	0.00	259.00	259.00	0.00	259.00	0
	Fund 321 Revenue Total	1,065,745.71	1,356,000.00	1,247,577.46	1,247,577.46	0.00	108,422.54-	92

Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
321-1535-	2018 SPLOST	0.00	10,000.00	6,456.17	6,456.17	0.00	3,543.83	65
321-1565-	PUBLIC BUILDINGS	0.00	100,000.00	43,069.77	43,069.77	0.00	56,930.23	43
321-3300-	SHERIFF	292,115.58	289,935.74	264,498.71	264,498.71	0.00	25,437.03	91
321-3920-	EMERGENCY MANAGEMENT ASSOCIATION	0.00	8,200.00	8,712.00	8,712.00	0.00	512.00-	106
321-4200-	ROADS & BRIDGES	0.00	66,000.00	64,614.02	64,614.02	0.00	1,385.98	98
321-4530-	SOLID WASTE DISPOSAL	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0
321-4963-	321-4963-	281,265.03	425,000.00	399,601.43	399,601.43	0.00	25,398.57	94
321-4964-	321-4964-	28,126.49	43,000.00	39,960.14	39,960.14	0.00	3,039.86	93
321-4968-	321-4968-	197,736.99	267,000.00	249,750.90	249,750.90	0.00	17,249.10	94
321-7460-	RECREATION DEPARTMENT	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0
	Fund 321 Expend Total	799,244.09	1,369,135.74	1,076,663.14	1,076,663.14	0.00	292,472.60	79

Board of Commissioners of Candler County
Summary Statement of Revenue and Expenditures

Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
321	1,065,745.71	1,247,577.46	1,247,577.46	799,244.09	1,076,663.14	1,076,663.14	170,914.32

Board of Commissioners
Summary Statement of Revenue and Expenditures

Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
Final Total	1,065,745.71	1,247,577.46	1,247,577.46	799,244.09	1,076,663.14	1,076,663.14	170,914.32

Board of Commissioners of Candler County
Summary Statement of Revenue and Expenditures

Revenue Account Range: 335-00-0000		to 335-99-9999		Include Non-Anticipated: Yes		Year To Date As Of: 05/31/20		
Expend Account Range: 335-0000-00-0000		to 335-9999-99-9999		Include Non-Budget: No		Current Period: 07/01/19 to 05/31/20		
Print Zero YTD Activity: No						Prior Year: 07/01/18 to 05/31/19		
Revenue Account	Description	Prior Yr Rev	Anticipated	Current Rev	YTD Revenue	Cancel	Excess/Deficit	% Real
335-31-3204	TIA SPLOST	211,783.10	225,000.00	250,355.75	250,355.75	0.00	25,355.75	111
335-31-3205	GDOT	0.00	0.00	103,277.75	103,277.75	0.00	103,277.75	0
335-36-1004	INTEREST INC TIA SPL	7,407.64	6,000.00	8,838.45	8,838.45	0.00	2,838.45	147
	Fund 335 Revenue Total	219,190.74	231,000.00	362,471.95	362,471.95	0.00	131,471.95	157
Expend Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Cancel	Balance	% Expd
335-4968-	2012 TIA SPLOST:	163,020.37	471,048.45	348,718.26	348,718.26	0.00	122,330.19	74
	Fund 335 Expend Total	163,020.37	471,048.45	348,718.26	348,718.26	0.00	122,330.19	74
Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues	
335	219,190.74	362,471.95	362,471.95	163,020.37	348,718.26	348,718.26	13,753.69	

Board of Commissioners
Summary Statement of Revenue and Expenditures

Fund Description	Prior Revenue	Curr Revenue	YTD Revenue	Prior Expended	Curr Expended	YTD Expended	Total Available Revenues
Final Total	219,190.74	362,471.95	362,471.95	163,020.37	348,718.26	348,718.26	13,753.69

	FY2019	Hospital	Net Remaining	Metter	Pulaski	County
July	\$ 110,246.13	\$ 22,049.23	\$ 88,196.90	\$ 35,278.76	\$ 3,527.88	\$ 49,390.27
August	\$ 114,954.34	\$ 22,990.87	\$ 91,963.47	\$ 36,785.39	\$ 3,678.54	\$ 51,499.54
September	\$ 109,679.12	\$ 21,935.82	\$ 87,743.30	\$ 35,097.32	\$ 3,509.73	\$ 49,136.25
October	\$ 109,731.74	\$ 21,946.35	\$ 87,785.39	\$ 35,114.16	\$ 3,511.42	\$ 49,159.82
November	\$ 119,386.08	\$ 23,877.22	\$ 95,508.86	\$ 38,203.55	\$ 3,820.35	\$ 53,484.96
December	\$ 105,842.93	\$ 21,168.59	\$ 84,674.34	\$ 33,869.74	\$ 3,386.97	\$ 47,417.63
January	\$ 106,437.84	\$ 21,287.57	\$ 85,150.27	\$ 34,060.11	\$ 3,406.01	\$ 47,684.15
February	\$ 105,878.56	\$ 21,175.71	\$ 84,702.85	\$ 33,881.14	\$ 3,388.11	\$ 47,433.59
March	\$ 99,434.97	\$ 19,886.99	\$ 79,547.98	\$ 31,819.19	\$ 3,181.92	\$ 44,546.87
April	\$ 117,339.34	\$ 23,467.87	\$ 93,871.47	\$ 37,548.59	\$ 3,754.86	\$ 52,568.02
May	\$ 112,543.87	\$ 22,508.77	\$ 90,035.10	\$ 36,014.04	\$ 3,601.40	\$ 50,419.65
June	\$ 113,404.60	\$ 22,680.92	\$ 90,723.68	\$ 36,289.47	\$ 3,628.95	\$ 50,805.26

Totals	\$ 1,324,879.52	\$ 264,975.90	\$ 1,059,903.62	\$ 423,961.45	\$ 42,396.14	\$ 593,546.02
---------------	-----------------	---------------	-----------------	---------------	--------------	---------------

\$ 1,333,333.00
99.37%

	FY2020	Hospital	Net Remaining	Metter	Pulaski	County
July	\$ 114,653.18	\$ 22,930.64	\$ 91,722.54	\$ 36,689.02	\$ 3,668.90	\$ 51,364.62
August	\$ 119,730.47	\$ 23,946.09	\$ 95,784.38	\$ 38,313.75	\$ 3,831.38	\$ 53,639.25
September	\$ 111,955.15	\$ 22,391.03	\$ 89,564.12	\$ 35,825.65	\$ 3,582.56	\$ 50,155.91
October	\$ 115,002.35	\$ 23,000.47	\$ 92,001.88	\$ 36,800.75	\$ 3,680.08	\$ 51,521.05
November	\$ 130,021.03	\$ 26,004.21	\$ 104,016.82	\$ 41,606.73	\$ 4,160.67	\$ 58,249.42
Nov Pro Rata	\$ 383.45	\$ 76.69	\$ 306.76	\$ 122.70	\$ 12.27	\$ 171.79
December	\$ 108,558.04	\$ 21,711.61	\$ 86,846.43	\$ 34,738.57	\$ 3,473.86	\$ 48,634.00
January	\$ 116,297.21	\$ 23,259.44	\$ 93,037.77	\$ 37,215.11	\$ 3,721.51	\$ 52,101.15
February	\$ 109,385.13	\$ 21,877.03	\$ 87,508.10	\$ 35,003.24	\$ 3,500.32	\$ 49,004.54
March	\$ 99,492.27	\$ 19,898.45	\$ 79,593.82	\$ 31,837.53	\$ 3,183.75	\$ 44,572.54
April	\$ 109,871.58	\$ 21,974.32	\$ 87,897.26	\$ 35,158.91	\$ 3,515.89	\$ 49,222.47
May	\$ 105,330.46	\$ 21,066.09	\$ 84,264.37	\$ 33,705.75	\$ 3,370.57	\$ 47,188.05
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 1,240,680.32	\$ 248,136.06	\$ 992,544.26	\$ 397,017.70	\$ 39,701.77	\$ 555,824.78

93.05%

Exhibit E

**GEORGIA DEPARTMENT OF CORRECTIONS****Office of Legal Services**

P.O. Box 1529

Forsyth, Georgia 31029

Telephone (478) 992-5231

Facsimile (478) 992-5241

Brian P. Kemp
*Governor***Timothy C. Ward**
Commissioner

May 8, 2020

Candler County
Attn: Clara Frink
1075 East Hiawatha Street
Suite A
Metter, GA 30439

RE: Work Detail Agreement

To Whom It May Concern:

Please find enclosed a copy of the work detail agreement for your signature. You will find that the rate has increased. This is because for the last several years the work detail rate has not changed. During the same time Correctional Officers received base salary rate increases. This rate change is to charge the correct rate to cover the work detail officer's actual salary.

Please review the enclosed agreement for accuracy. Once you have signed the document, you should send the original to the facility contact as described in your agreement no later than May 30th. Should you decide that you will not be using a work detail for this fiscal year, please notify the department at the following email address www.gdc.contracts@gdc.ga.gov. Please state NO DETAIL NEEDED in the subject line as well as the name of your entity and the GDC facility which provides your detail(s).

As a Department, we are moving towards electronic contract records. As a result, we are asking that you accept your fully executed contract in electronic format. Please supply the email address you wish to have the fully executed contract sent to when you forward the signed contract to your respective facility. Make certain that you type this information and check it for accuracy versus handwriting this information. In the event you need an original paper copy of the agreement, please advise the facility of the same in writing. Again, we are moving towards electronic contract records and as a result responding to paper request may result in a delay to your fully executed agreement being received in an expeditious manner.

Very Truly,
Charles Hodges
Attorney III, Contracts

**WORK DETAIL AGREEMENT
BY AND BETWEEN
GEORGIA DEPARTMENT OF CORRECTIONS
AND
CANDLER COUNTY**

THIS AGREEMENT is entered into this 1st day of July, 2020, by and between GEORGIA DEPARTMENT OF CORRECTIONS, an agency of the State of Georgia (hereinafter referred to as "Department"), and Candler County, a department, authority, agency or political subdivision of the State of Georgia ("Governmental Entity").

WITNESSETH:

WHEREAS, Department desires to obtain appropriate work for offenders incarcerated at its Emanuel Probation Detention Center (hereafter "Offenders" and "Facility"); and

WHEREAS, Governmental Entity desires to obtain the services of Offender work crews on public works projects in accordance with O.C.G.A. §42-5-60(e).

NOW, THEREFORE, in consideration of these premises and the mutual promises and agreements hereinafter set forth, the parties hereby agree as follows:

1. Term of Agreement. The term of this Agreement shall be from July 1, 2020 through 11:59 p.m. on June 30, 2021 ("Term"). The parties may, by mutual agreement in writing, extend the Agreement for additional time periods.
2. Scope of Services. The Governmental Entity agrees to perform fully and faithfully the services described in Exhibit "A," attached hereto and incorporated by reference herein (the "Services"). No additional or different services shall be performed unless provided for by an amendment to this Agreement, executed by the parties in the manner provided for herein.
3. Prohibited Contact and Dealings with Offenders.
 - A. Governmental Entity will take all reasonable steps to ensure that its officials, employees, students, and agents refrain from any personal dealings with the Offenders working under this Agreement. Such prohibited conduct includes, but is not limited to, giving, receiving, selling, buying, trading, bartering, or exchanging anything of value with Offenders.
 - B. Governmental Entity will take all reasonable steps to ensure that Offenders working under this agreement will have no contact with any unauthorized civilians.
 - C. In the event that Governmental Entity is a school or school system, Governmental Entity will take all reasonable steps to ensure that Offenders working under this Agreement will have no contact with any student of Governmental Entity's school system.
 - D. Governmental Entity will take all reasonable steps to ensure that no gun or other weapon, intoxicating liquor, any drug of any type, any cellular telephone or communications device of any type, or contraband item specified by Department, is made available by its officials, employees, students, and agents to any Offender working under this Agreement on any property under Governmental Entity's control.

4. Workplace Safety. Governmental Entity agrees to provide a safe workplace for Offender work details in accordance with State law. Governmental Entity shall be responsible for the coordination between Offender work details and other workers in the workplace. Department shall be responsible for the custody of Offenders at all times, including security, meals, and medical care. Department and Governmental Entity agree to comply with applicable laws, rules, regulations and orders of Federal, State and Local governments in the performance of the Work.
5. Termination for Convenience. This Agreement may be terminated by either party upon seven (7) days' written notice. The seven (7) days will commence with the receipt of the notice by the non-canceling party.
6. Notices. Any notice under this Agreement shall be deemed duly given if delivered by hand (against receipt) or if sent by registered or certified mail -- return receipt requested, to a party hereto at the address set forth below or to such other address as the parties may designate by notice from time to time in accordance with this Agreement.

If to Governmental Entity:

Candler County
 Attn: Clara Frink
 1075 East Hiawatha Street
 Suite A
 Metter, GA 30439
 cfrink@candlerco-ga.gov

If to Department:

Jennifer Ammons
 General Counsel
 Georgia Department of Corrections
 State Office South, Gibson Hall, 3rd Floor
 P.O. Box 1529
 Forsyth, GA 31029

With a copy to:

Emanuel Probation Detention Center
 Attn: Becky Hooks
 P.O. Box 1430
 121 Casa Drive
 Twin City, GA 30471
 becky.hooks@gdc.ga.gov

7. Sole Benefit. Department and Governmental Entity enter into this Agreement for their sole benefit. Department and Governmental Entity do not intend to give any rights pursuant to this Agreement to any other parties that are not signatories to this Agreement. These other parties include, but are not limited to, any Offender(s) who participates in the work detail(s) outlined in this Agreement. Department and Governmental Entity do not intend for such Offender(s) or other parties that are not signatories to this Agreement to be third party beneficiaries to this agreement.
8. Amendment. The parties recognize and agree that it may be necessary or convenient for the parties to amend this Agreement so as to provide for the orderly implementation of all of the undertakings described herein, and the parties agree to cooperate fully in connection with such amendments if and as necessary. However, no change, modification or amendment to this Agreement shall be effective unless the same is reduced to writing and signed by the parties hereto.
9. Governing Law. This Agreement is executed in the State of Georgia, and all matters pertaining to

the validity, construction, interpretation and effect of this Agreement shall be governed by the laws of the State of Georgia. Any lawsuit or other action brought against the Department and the State based upon or arising from the Contract shall be brought in the Superior Court of Fulton County Georgia.

- 10. Drug - Free Workplace. Governmental Entity will provide a drug-free workplace for the Offenders who are working under this Agreement.
- 11. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original but all of which shall constitute one agreement. No party shall be bound by this Agreement until all parties have executed it.
- 12. Entire Agreement. This Agreement constitutes the entire agreement and understanding between the parties hereto and replaces, cancels and supersedes any prior agreements and understandings relating to the subject matter hereof; and all prior representations, agreements, understandings and undertakings between the parties hereto with respect to the subject matter hereof are merged herein.

IN WITNESS WHEREOF, the parties have caused the authorized representatives of each to execute this Agreement on the day and year first above written.

GEORGIA DEPARTMENT OF CORRECTIONS:

By: _____
Jennifer Ammons
General Counsel

Date: _____

FACILITY WARDEN/SUPERINTENDENT

By: _____

Print Name: _____

Date: _____

GOVERNMENTAL ENTITY:

By: Bryan Aasheim
Print Name: Bryan Aasheim
Title: Administrator
Date: 6/2/2020

EXHIBIT A

SCOPE OF SERVICES

Governmental Entity Provides Vehicle

The Parties hereby agree to the following:

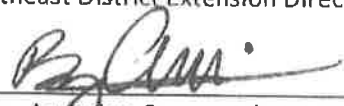
- A. **Delivery of Services:** Department agrees to provide Governmental Entity with one (1) one (1) Offender work detail. Each work detail provided will have a maximum of ten (10) Offenders ("Work Detail") as well as one (1) full-time correctional officer ("Correctional Officer"). The Work Detail will perform labor on public works projects described in an attachment hereto or as communicated to Department from time to time in the manner provided herein (the "Work"). Department shall have the right and responsibility to control the time and manner of executing the Work through the Correctional Officer that is assigned to supervise Work Detail. For purposes of this paragraph, the Correctional Officer shall be acting as an agent of Governmental Entity. Governmental Entity shall also have the right and responsibility to direct the Correctional Officer concerning the Work. Governmental Entity acknowledges and agrees that the Work shall not include Offender labor that benefits private persons or corporations.
- B. **Vehicles, Equipment and Supplies.** Governmental Entity agrees to supply vehicles suitable for transporting Work Detail to and from the location or locations of the Work. Governmental Entity agrees that the vehicle(s) supplied shall be caged and equipped for transporting offenders in a secured manner to and from the location or locations of the Work. The Correctional Officer shall be responsible for transporting the Work Detail to and from the location or locations of the Work in the vehicles provided by Governmental Entity. In performing such transportation services, Correctional Officer shall be acting as an agent for Governmental Entity. Government Entity is responsible for ensuring that each vehicle used for transporting Work Details is equipped with a mobile radio which complies with federal law, specifically Federal Communications Commission ("FCC") Order 04-292. The mobile radio equipment will be high power, with appropriate antennae for maximum output and range of coverage. On December 20, 2004, the Federal Communications Commission (FCC) issued Order No. 04-292, which requires all state and local law enforcement agencies using below 512-megahertz mobile radio equipment to begin using 12.5 kilohertz Narrowband Mobile Communications radios by January 1, 2013. Governmental Entity further agrees to obtain an appropriate automobile liability insurance policy which will provide insurance coverage for the correctional officer's use and operation of the vehicle discussed in this paragraph. Governmental Entity agrees to provide Department with appropriate proof of automobile liability insurance for said vehicle within thirty (30) days of the commencement of this Agreement. Governmental Entity shall also supply all necessary tools, equipment and supplies for the performance of the Work, including all safety gear and any necessary protective clothing. Small quantities of gasoline shall be dispensed, stored and carried only in containers approved for this purpose by the National Fire Protection Association. Governmental Entity agrees to assume full responsibility for the condition, maintenance, damage or loss of any tools, equipment or supplies provided hereunder.

- C. Compensation. Governmental Entity agrees to pay Department the sum of Forty-Nine Thousand Three Hundred and Eighteen Dollars (\$49,318.00) per year for the Term of this Agreement. Governmental Entity acknowledges that the foregoing sum is commensurate with labor supplied, salary, and benefits for Correctional Officer assigned to the Work Detail. This amount does not include overtime provided by Correctional Officer in performing the Work. Governmental Entity expressly agrees to pay Department for any overtime provided by Correctional Officer at an overtime rate of one and one half (1 ½) times Correctional Officer's hourly rate. Work Detail will be provided four (4) days per week for the Term of this Agreement, with the exception of state and federal holidays and up to fifteen (15) additional days due to annual leave, sick leave, mandatory training days for the correctional officer, periods of inclement weather, and facility emergencies, such as offender disturbances and medical quarantine (collectively "Off Days"). Days in which the Governor closes State Offices or substantially delays State Offices' opening (Governor Days) in the county in which the Work Detail is to perform or is in which Offenders are housed, are excluded from "Off Days", and shall not count against the Department as an "Off Day". For each day in excess of the Off Days, excluding "Governor Days" that the Work Detail is not provided during the Term, compensation due to Department shall be reduced by Two Hundred Thirty-Seven Dollars and Ten Cents (\$237.10) per detail. Where possible, Department will give advance notice to Governmental Entity of Off Days and will provide Governmental Entity with an explanation of the reason for any Off Days on Department's monthly invoice, which invoice is due and payable Thirty (30) days from receipt by Governmental Entity. Any credits due Governmental Entity shall be noted by Department on this invoice. Work Detail will be provided for ten (10) hours per day, including time for transportation and supervision of Work Detail exiting and re-entering Facility.

Exhibit F

Date: 6/2/2020

To: Janet Hollingsworth
Southeast District Extension Director

From: 
Bryan Aasheim, County Administrator
Candler County Board of Commissioners

Subject: Renewal of Contract - Candler County BOC

The Candler County BOC wishes to continue the contract agreement between the Candler County Board of Commissioners and the Georgia Board or Regents of The University of Georgia on behalf of The University of Georgia Cooperative Extension Service.

The contract is for salary, retirement, SS/Med cost listed for one county FACS Agent and one 4H Agent for the period of July 1, 2020 - June 30, 2021.

A budget sheet is attached.

*** Please note there are signature lines on page 2 ***

District Extension Director Date

Associate Dean for Extension, CES, UGA Date

Candler County Board of Commissioners

July 1, 2020 - June 30, 2021

FY 21		
Salary	Original	Amended
Angela Daughtry (ERS) 4H Agent	\$ 16,400	
Marnie Dekle (TRS) FACS Agent	\$ 8,200	
Total Salaries	\$ 24,600	
Benefits		
TRS (19.06%)	\$ 1,562.92	
ERS (24.66%)	\$ 4,044.24	
Social Security (7.65%)		
FICA OASDI (6.2%)	\$ 1,525	
FICA HI (1.45%)	\$ 357	
Insurance		
Hospital	\$ -	
Life	\$ -	
Total Salary and Fringe	\$ 32,090	

Totals are rounded up to the next \$ for contract billing, only actual expenses will be billed.

UGA will bill monthly for the actual expenses of the above. All other benefits will be charged to 11310 13200 17300001 112001.

Bill to the following name and address:
Candler County Board of Commissioners
ATTN: Clara Frink, Payroll
1075 E. Hiawatha Street, Suite A
Metter, GA 30439

Contact:
Crystal Carter, Payroll Clerk
912-685-2835
ccarter@candlerco-ga.gov
cfrink@candlerco-ga.gov

Approved by:


Bryan Aasheim, County Administrator
Candler County Board of Commissioners

Exhibit G

RESOLUTION

[Authorization to Make Application for Financial Assistance]

WHEREAS, **Candler County** is a "state" or "local government" as defined in the Rules of the Georgia Department of Natural Resources, Environmental Protection Division (hereinafter, "EPD Rules"), Rule number 391-3-19-.09; and

WHEREAS, **Candler County** is a county within the meaning of O.C.G.A. Section 12-8-95(b)(4) and EPD Rule 391-3-19-.09; and

WHEREAS, the site more particularly described in Exhibit "A" attached hereto is a solid waste handling facility as defined by EPD Rule 391-3-4-.10(67) (hereinafter, "the Site"), and has been placed **on the Hazardous Site Inventory pursuant to the Hazardous Site Response Act (O.C.G.A., Section 12-8-90 et seq.)**; and

WHEREAS, the **Director of the Georgia Department of Natural Resources, Environmental Protection Division ("EPD")** has notified **Candler County** in writing that it is a "responsible party" (as defined in EPD Rule 391-3-19-.02(2)(s)) for the Site; and

WHEREAS, **Candler County has expended, and anticipates expending in the future** certain costs associated with the investigation, remediation, post-closure care and maintenance of the Site (hereinafter, "the Costs"); and

WHEREAS, the Costs (or a portion thereof) may be eligible for **reimbursement and/or advance to Candler County** by the Director of EPD from the Hazardous Waste Trust Fund (pursuant to O.C.G.A. Section 12-8-90 et seq., EPD Rule 391-3-19-.09 and other pertinent law), provided said Costs (or portion thereof) are determined by EPD to be "Eligible Costs" (as defined in EPD Rule 391-3-19-.09(4)(a)), and provided **Candler County** has met the "Eligibility Requirements" set forth in EPD Rule 391-3-19-.09(2); and

WHEREAS, the said "Eligibility Requirements" set forth in EPD Rule 391-3-19-.09(2) require, among other things, that the following criteria be met in order for the Costs (or portion thereof) to be eligible for **reimbursement and/or advance**:

- " ... (e) the state or local government has adopted an authorizing resolution; and
- (f) the state or local government has submitted to the Director [of EPD] a completed application for financial assistance on forms as provided by the Director..."; and

WHEREAS, the **Candler County** desires to make application to EPD for **reimbursement and/or advance** of the Costs (or a portion thereof) on the form(s) provided by the Director of EPD (as completed and attached hereto as Exhibit "B"), and to take any other action which may be necessary or appropriate to have the Costs (or portion thereof) fully considered for such purposes; and

WHEREAS, in the event the attached applications are approved by EPD, **Candler County** desires to receive the sums approved by EPD as **reimbursement/advance** of the Costs (or a portion thereof), and to process, administratively handle and utilize said sums for such approved purposes; and

WHEREAS, **Candler County** is confident that it can otherwise satisfy the "Eligibility Requirements" set forth in EPD Rule 391-3-19-.09(2);

NOW, THEREFORE, BE IT RESOLVED that the **Chairman of the Candler County Board of Commissioners** is hereby fully authorized to complete and execute the application attached hereto as Exhibit "B" on behalf of **Candler County**, and to submit same to EPD for its consideration.

BE IT FURTHER RESOLVED that **the Chairman** is hereby authorized to take any and all other action, without further approval or action of this commission (including, but not limited to, executing supplemental forms, application amendments, additional applications and the like, and providing additional information or documentation), which may be necessary or appropriate in order for the Costs (or portion thereof) to be fully considered by EPD for reimbursement from the Hazardous Waste Trust Fund in accordance with the provisions of O.C.G.A. Section 12-8-90 et seq., EPD Rule 391-3-19-.09, and other pertinent law.

THIS 1st Day of June, 2020.

[Candler County Board of Commissioners]



ATTEST:

[Signature]

[Official no. 1]
[Signature]

[Official no. 2]
[Signature]

[Official no. 3]

Maramba K. Hank

[Secretary or other authorized official]

CANDLER COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM: County Administrator's Report

DATE: June 1, 2020

- 1) **Hwy 121 Connector** – CCIA Executive Director Hannah Mullins is working with the property owner on a development plan to be submitted in conjunction with the funding request. The property owner has indicated that they have submitted a request to the Corps of Engineers regarding the wetland area on the property and are working on a development plan. They expect to hear back in 60-90 days.
- 2) **FY 2019 LMIG Safety Action Plan** –
 - Signs – Waiting on final approval to pay from EMC Engineering
 - Striping – Bid as part of 2020 LMIG; scheduled to begin within 90-120 days
- 3) **2020 TIA (Band 3)** – St. Matthew's Church Rd –
 - County Attorney continues to work with residents on ROW acquisition.
- 4) **2020 TIA (Band 3)** – Eden Church Rd –
 - Project awarded to Reeves Construction Company
 - Pre-Construction Meeting held on May 27th
 - Notice to Proceed delivered to Reeves; earliest beginning date June, 4, 2020
 - Anticipated start date: July 1, 2020
- 5) **FY2020 LMIG** – Projects selected were MacWac Rd and Covey Rd.
 - Project was awarded to Reeves Construction Company
 - Pending final contract execution
- 6) **TSPLOST2** –
 - Projects were selected on 9/27/19.
 - EMC is working on inputting projects into the HOGARC web portal
 - Deadline is 10/31/2019
 - Current local projects estimated to be \$293,680 over budget
 - HOGARC TSPLOST 2 Executive Committee continues to meet to discuss projects.
 - EMC Engineering had conversations with Brent Mosely regarding our project estimates and we are all on the same page regarding our requested project funding levels.
- 7) **25 Daniel St (Adult Education Building)** –
 - Construction on Phase 1 has begun.
- 8) **FY2021 Budget** – Public Hearing scheduled for June 15th at 4:30 PM. Budget to be adopted on June 22nd, 2020 at 5:00 PM.

