

Board of Commissioners of Candler County
Called Meeting
June 22, 2017
9:00 A.M.

The Board of Commissioners of Candler County held a called meeting on Thursday, June 22, 2017, at 9:00 a.m., in the Commissioners' boardroom at 1075 East Hiawatha Street, Suite A, Metter, Georgia. The purpose of the called meeting for the purpose of discussing and passing a resolution, setting and approving proposed County Maintenance and Operations and Special Revenue budgets for the 2018 fiscal year. Those attending the meeting were Candler County Commission Chairman, Glyn Thrift; Candler County Vice-Chairman, Brad Jones and Commissioners Donny Wells, David Robinson and Wayne Culbertson; Candler County Administrator, Doug Eaves; Candler County Clerk, Maranda K. Lank; Candler County Attorney, Kendall Gross. Guest attending the called meeting included the Metter Advertiser representatives, Carvy Snell and Jerri Goodman. Other guests included Candler County Registrar Board member, Gary Allen; Candler County Tax Assessor, Marian Grier. Candler County Probate Judge, Tony Thompson; Candler County Clerk of Court, Jenny Grimes; Candler County Sheriff, John Miles, Jr. and Investigator, Justin Wells; Candler County Hospital Board members, Larry Hadden and Dale Fordham.

Call to Order

Chairman Thrift called the meeting to order at 9:01 a.m.

Invocation and Pledge of Allegiance

Commissioner Wells delivered the invocation followed by Chairman Thrift leading the *Pledge of Allegiance*.

Adoption of the 2018 Fiscal Year Budget

Mr. Eaves presented a balanced budget as properly advertised and available for public view accordingly.

Commissioner Wells made a motion seconded by Chairman Thrift made a motion to adopt the resolution, setting and approving the proposed County Maintenance and Operations and Special Revenue budgets for the 2018 fiscal year. Chairman Thrift requested input from the audience.

Mr. Larry Hadden and Dale Fordham addressed the Commissioners regarding the operations of Candler County Hospital's loss of the 1 mil for operation. Vice-Chairman Jones, Commissioner Robinson and Administrator Eaves replied to the remarks of the gentlemen.

Mrs. Marian Grier requested information from the board if the \$90 service fee would be on the upcoming digest. Administrator Eaves stated once Mrs. Grier submits the digest in August, the Commissioners can answer that quickly.

Mrs. Jenny Grimes requested the total budget for the board of Equalization. Mr. Eaves replied with those numbers.

Judge Thompson requested an update on the insurance and salary increase proposal.

Vice-Chairman Jones reiterated the \$90 service fee was not included in the proposed budget. Chairman Thrift followed with a statement that SPLOST funds were also not included to balance the proposed budget.

After the discussion, the motion passed with Chairman Thrift, Commissioners Wells and Culbertson voting in favor. Those opposed were Vice-Chairman Jones and Commissioner Robinson.

Other Business

No other business was brought before the Board.

Executive Session

There was not an executive session held during this meeting.

Adjournment

With no further business to discuss, Commissioner Wells made a motion at 9:32 a.m. seconded by Chairman Thrift to adjourn the meeting. The motion carried unanimously.



Maranda K. Lank, Clerk



Chairman Glyn Thrift

**RESOLUTION BY THE
CANDLER COUNTY BOARD OF
COMMISSIONERS**

A RESOLUTION APPROVING AND SETTING A PROPOSED COUNTY
BUDGET FOR THE 2018 FISCAL YEAR

On this day, the 22nd day of June 2017, the Candler County Board of Commissioners have met for the purpose of discussing and passing a resolution, setting and approving proposed County Maintenance and Operations and Special Revenue budgets for the 2018 fiscal year.

WHEREAS, the Candler County Board of Commissioners believes that it is in the best interests of its citizens to prepare a budget for the upcoming fiscal year; and

WHEREAS, the Candler County Board of Commissioners is vested with the authority to collect and expend tax revenues in order to provide public services mandated by the Constitution of the State of Georgia and those other needs deemed necessary for the public good; and

WHEREAS, the Candler County Board of Commissioners acknowledges that a budget is necessary in order to determine a millage rate for ad valorem taxes; and

WHEREAS, The Candler County Board of Commissioners are required by the O.C.G.A §33-8-8.3 to specify the expenditure of funds derived from the tax imposed by Code Sections 33-8-8.1 and 33-8-8.2 Candler County has actual


revenues from these funds of \$369,287 and has designated \$369,287 of those funds in expenditures for Fire, Recreation, Solid Waste, Code Enforcement, and Joint Services to primarily provide for the health, safety and welfare of the unincorporated area of the County. In addition, the County has allocated \$425,531 in unincorporated revenue to pay for these services.

WHEREFORE, upon a motion and second by the Candler County Commissioners, such resolution was passed, and the Candler County Board of Commissioners issues the following Resolution:

BE IT RESOLVED, that the Candler County Board of Commissioners of Candler County, Georgia hereby approve and adopt the attached balanced County Maintenance and Operations Budget and a Special Revenues Budget for the 2018 fiscal year; and,

BE IT RESOLVED, that the Candler County Board of Commissioners, shall have the authority to amend any part or portion of said budget, as circumstances may require.

This the 22nd day of June, 2017


 Chairman of the Candler County
 Board of Commissioners

Attest:

 County Administrator



Candler County
F/Y 2018
Final
County Budget

County General M&O Budget

General Fund	2017 Budget	2018	Variance	% of Var.
Total General Fund Expenditures	\$7,496,008	\$7,656,909	\$160,901	2.15%
Total General Revenues (Proj)	\$7,524,310	\$7,656,909	\$132,599	1.76%

Revenues v. Expenditures FY 18	Revenues	Expenditures	\$ Var.	% Var.
Total General Fund	\$7,656,909	\$7,656,909	\$0	0.00%

Special Revenues Budget

Fund #	Fund	FY 18 Revenues	FY18 Expenditures	Balanced
205	Law Library	\$0	\$0	\$0
212	DATE	\$5,000	\$5,000	\$0
215	E-911	\$170,000	\$135,000	\$35,000
250	LMIG	\$380,000	\$678,285	(\$298,285)
285	Jail	\$0	\$0	\$0
320	SPLOST	\$834,857	\$1,786,396	(\$951,539)
335	T-SPLOST	\$240,000	\$223,228	\$16,772
Totals	Special Revenues	\$1,629,857	\$2,827,909	(\$1,198,052)

LMIG diffeence funded from 2016 Fund Balance

SPLOST is remainder of current funds allocated for this SPLOST

Total Candler County F/Y 2018 Budget

	2017	2018	\$ Increase	% Increase
Total Combined All Funds	\$7,656,909	\$10,484,818	\$2,827,909	36.93%