

Board of Commissioners, Candler County, Georgia  
 FY 2019 Report on Projects Funded through Special Purpose Local Option Sales Tax  
 (as required by O.C.G.A. § 48-8-122)

**2011 SPLOST (1,2)**

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Funds Unexpended to Date	Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended			
Public Buildings Projects	\$ 575,000	\$ 345,893	\$ 271,470	\$ 45,065	\$ 316,535	\$ 29,358	2020	92%
Recreation Department Projects	\$ 260,000	\$ 277,898	\$ 231,667	\$ 29,071	\$ 260,738	\$ 17,160	2020	94%
Retirement of Previously Incurred Debt	\$ 303,320	\$ 306,502	\$ 306,502	\$ -	\$ 306,502	\$ -	Complete	100%
Public Works Projects	\$ 15,000	\$ 559	\$ 559	\$ -	\$ 559	\$ -	Complete	100%
Road Maintenance Projects	\$ 469,930	\$ 22,000	\$ 22,000	\$ -	\$ 22,000	\$ -	Complete	100%
New Equipment	\$ 2,408,750	\$ 3,115,356	\$ 2,372,709	\$ 422,197	\$ 2,794,906	\$ 320,450	2021	90%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	Complete	100%
City of Metter	\$ 2,880,000	\$ 2,883,410	\$ 2,883,410	\$ -	\$ 2,883,410	\$ -	Complete	100%
Town of Pulaski	\$ 288,000	\$ 288,331	\$ 288,331	\$ -	\$ 288,331	\$ -	Complete	100%
	<u>\$ 7,700,000</u>	<u>\$ 7,739,949</u>	<u>\$ 6,876,648</u>	<u>\$ 496,333</u>	<u>\$ 7,372,981</u>	<u>\$ 366,968</u>		<u>95%</u>

- NOTES: (1) 2011 SPLOST proceeds were first received in May 2012 from this referendum  
 (2) 2011 SPLOST Fund projects are initiated as funds become available

**2018 SPLOST (3,4)**

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Funds Unexpended to Date	Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended			
Retirement of General Obligation Debt (20%) to Hospital	\$ 1,600,000	\$ 1,600,000	\$ 62,860	\$ 265,857	\$ 328,717	\$ 1,271,283	2023	21%
Capital Improvements	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	2023	0%
Roads & Bridges	\$ 1,424,000	\$ 1,424,000	\$ -	\$ -	\$ -	\$ 1,424,000	2023	0%
Recreation - Capital Projects	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	2023	0%
Public Works to include Solid Waste Collection and Disposal Services	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	2023	0%
Sheriff Functions to include Jail & Vehicles	\$ 250,000	\$ 250,000	\$ -	\$ 33,665	\$ 33,665	\$ 216,335	2023	13%
Communications - Radio	\$ 720,000	\$ 720,000	\$ -	\$ 244,050	\$ 244,050	\$ 475,950	2023	34%
County General Vehicles	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	2023	0%
County General Administration Computer Support & Hardware	\$ 20,000	\$ 20,000	\$ -	\$ 5,588	\$ 5,588	\$ 14,412	2023	28%
Public Safety Needs to include Ambulance & EMA Capital Needs	\$ 240,000	\$ 240,000	\$ -	\$ 3,312	\$ 3,312	\$ 236,688	2023	1%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	2023	0%
City of Metter	\$ 2,360,000	\$ 2,360,000	\$ 100,575	\$ 425,372	\$ 525,947	\$ 1,834,053	2023	22%
City of Pulaski	\$ 236,000	\$ 236,000	\$ 10,057	\$ 42,537	\$ 52,594	\$ 183,406	2023	22%
	<u>\$ 8,000,000</u>	<u>\$ 8,000,000</u>	<u>\$ 173,492</u>	<u>\$ 1,020,381</u>	<u>\$ 1,193,873</u>	<u>\$ 6,806,127</u>		<u>15%</u>

- NOTES: (3) 2018 SPLOST proceeds were first received in May 2018 from this referendum  
 (4) 2018 SPLOST Fund projects are initiated as funds become available