

Board of Commissioners, Candler County, Georgia
 FY 2023 Report on Projects Funded through Special Purpose Local Option Sales Tax (SPLOST)
 (as required by O.C.G.A. § 48-8-122)

2018 SPLOST (3,4)

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Estimated Date of Completion	Estimated Percentage of Completion
			Prior Years	Current Year	Total Expended		
Retirement of General Obligation Debt (20%) to Hospital	\$ 1,600,000	\$ 1,600,000	\$ 1,271,318	\$ 175,656	\$ 1,446,974	2023	90%
Capital Improvements	\$ 200,000	\$ 380,095	\$ 352,129	\$ 27,966	\$ 380,095	2023	100%
Roads & Bridges	\$ 1,424,000	\$ 1,424,000	\$ 338,527	\$ 143,530	\$ 482,057	2024	34%
Recreation - Capital Projects	\$ 250,000	\$ 255,886	\$ 61,165	\$ 194,721	\$ 255,886	2023	100%
Public Works to include Solid Waste Collection and Disposal Services	\$ 50,000	\$ 50,000	\$ -	\$ 12,019	\$ 12,019	2024	24%
Sheriff Functions to include Jail & Vehicles	\$ 250,000	\$ 465,045	\$ 441,562	\$ 23,483	\$ 465,045	2023	100%
Communications - Radio	\$ 720,000	\$ 933,017	\$ 756,919	\$ 176,098	\$ 933,017	2023	100%
County General Vehicles	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	2024	0%
County General Administration Computer Support & Hardware	\$ 20,000	\$ 87,859	\$ 79,340	\$ 8,519	\$ 87,859	2023	100%
Public Safety Needs to include Ambulance & EMA Capital Needs	\$ 240,000	\$ 240,000	\$ 27,521	\$ -	\$ 27,521	2024	11%
Candler County Industrial Authority	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	2023	100%
City of Metter	\$ 2,360,000	\$ 2,527,616	\$ 2,034,109	\$ 493,507	\$ 2,527,616	2023	100%
City of Pulaski	\$ 236,000	\$ 252,761	\$ 203,410	\$ 49,351	\$ 252,761	2023	100%
	<u>\$ 8,000,000</u>	<u>\$ 8,866,279</u>	<u>\$ 5,566,000</u>	<u>\$ 1,804,850</u>	<u>\$ 7,370,850</u>		<u>83%</u>

NOTES:

- (3) 2018 SPLOST proceeds were first received in May 2018 from this referendum
- (4) 2018 SPLOST Fund projects are initiated as funds become available