

AGENDA
CALLED MEETING
8:30 A.M.
September 27, 2019

1. Call to Order
2. Invocation and *Pledge of Allegiance*
3. Approval of the Agenda
4. Old Business
 - a. TSPLOST2 Project due to HOGARC Oct 15, 2019
5. New Business
 - a. Consideration of appointment of Dr. Bubba Longgear as the Chairman of the Candler County 2020 Census Complete County Committee
 - b. Discussion of a Revision to the FY2020 Family Connection Budget
6. Adjournment

Board of Commissioners of Candler County
Called Meeting
September 27, 2019
8:30 AM

The Board of Commissioners of Candler County met for a called meeting on Friday, September 27, 2019, at 8:30 a.m., in the Commissioners' boardroom at 1075 East Hiawatha Street, Suite A, Metter, Georgia. Those attending the meeting were Candler County Chairman, Glyn Thrift; Candler County Vice-Chairman, Brad Jones; Commissioners David Robinson, Blake Hendrix and Wayne Culbertson; Candler County Administrator, Bryan Aasheim; Candler County Clerk, Maranda K. Lank. Others attending this called meeting included Dan Chicola from EMC Engineering Services, Inc. Neither County Attorney, Kendall Gross nor a representative from the Metter Advertiser were available to attend this called meeting.

Call To Order

Chairman Thrift called the meeting to order at 8:35 a.m.

Invocation and Pledge of Allegiance

Commissioner Robinson delivered the invocation and Chairman Thrift led the *Pledge of Allegiance*.

Approval of the Agenda

Mr. Aasheim requested an amendment to the agenda to add item 5.b. Discussion of a Revision to the FY2020 Family Connection Budget. Chairman Thrift made a motion seconded by Commissioner Robinson to amend the agenda adding item 5.b. Discussion of a Revision to the FY2020 Family Connection Budget. The motion passed unanimously.

Old Business

TSPLOST2 Project due to HOGARC Oct 15, 2019

Mr. Aasheim presented for discussion the cost estimates prepared by EMC Engineering Services, Inc for the Commission to consider for the TSPLOST2 Project due to HOGARC Oct 15, 2019. Vice-Chairman Jones made a motion seconded by Commissioner Hendrix to select Griffin Ferry Road as the first option and Portal Highway as the second for a Regional TSPLOST2 Projects. For Local TSPLOST2 Projects, the Board selected Hiawatha Road from Highway 46 to Highway 121 as the first priority; secondly, the Connector Project from Highway 121 to Highway 129; and thirdly, Piney Grove Church Road. The motion passed unanimously. (Exhibit A)

New Business

Consideration of appointment of Dr. Bubba Longgear as the Chairman of the Candler County 2020 Census Complete County Committee


Mr. Aasheim explained the need to formalize the 2020 Census Complete Count Committee for Candler County. He clarified that appointment of a chairperson that is typically from the highest level of governing authority in the county. Mr. Aasheim suggested the Board consider appointing Dr. Bubba Longgear, Candler County School Superintendent to serve as chairman. Commissioner Robinson made a motion seconded by Commissioner Hendrix to appointment of Dr. Bubba Longgear as the Chairman of the Candler County 2020 Census Complete County Committee. The motion passed unanimously.

Discussion of a Revision to the FY2020 Family Connection Budget


Mr. Asheim explained the state has reduced the Family Connection's Budget by \$2,000.00 and presented the revision request. Vice-Chairman Jones made a motion seconded by Commissioner Culbertson to reduce the FY2020 Budget for Family Connection by \$2,000.00. The motion passed unanimously. (Exhibit B)

Adjournment

With no further business to discuss, Commissioner Hendrix made a motion at 9:41 a.m. seconded by Vice-Chairman Jones to adjourn the meeting. The motion passed unanimously.



Maranda K. Lank, Clerk
Attest



Chairman Glyn Thrift

Exhibit A



EMC Engineering Services, Inc.
Statesboro, GA 30458

OPINION OF PROBABLE COST
Hiawath Street Paving (1.70 MILES; 22' WIDE AVG, 0.96 mi Paving, 0.74 mi Overlay)

25-Sep-19

EMC PROJECT NO.: 19-9999
CANDLER COUNTY, GEORGIA
prepared for:
CANDLER COUNTY BOARD OF COMMISSIONERS
BEGIN: GA HWY 129 END: GA HWY 46

GENERAL NOTES: This project will pave E Hiawatha Street from S Terrell St to the existing pavement in front of the Candler county Sherriffs Department. In addition provide intersection improvements at GA HWY 129 and Hiawatha ST and resurfacing of the existing pavement from GA HWY 129 to GA HWY 46. This project would be a cost share: Metter already has \$321,583.00 allocated in TSPLOST 1 - Band 3 towards this project, Candler will use TSPLOST 2 - Band 1 to Fund the remainder. Metters funds will be applied to the Western portion of the project.

NO.	ITEM NO.	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
1	150-1000	TRAFFIC CONTROL	1.0	LS	\$ 40,000.00	\$ 40,000.00
2	163-0232	TEMPORARY GRASSING	9	AC	\$ 328.71	\$ 2,958.39
3	163-0240	TEMPORARY MULCH	150	TN	\$ 200.00	\$ 30,000.00
4	163-0300	CONSTRUCTION EXIT	2	EA	\$ 1,500.00	\$ 3,000.00
5	163-0529	CONSTRUCT AND REMOVE BALED STRAW CHECK DAM	450	LF	\$ 4.00	\$ 1,800.00
6	171-0010	TEMPORARY SILT FENCE, TYPE A	8000	LF	\$ 1.87	\$ 14,960.00
7	171-0030	TEMPORARY SILT FENCE, TYPE C	3000	LF	\$ 2.94	\$ 8,820.00
8	207-0203	FOUND BKILL MATL, TP II	75	CY	\$ 44.85	\$ 3,363.75
9	210-0100	GRADING COMPLETE	1	LS	\$ 150,000.00	\$ 150,000.00
10	212-1000	GRANULAR EMBANKMENT, INCL MATL & HAUL	500	CY	\$ 30.00	\$ 15,000.00
11	310-1101	GR AGGR BASE CRS, 6" at 23' Wide, INCL MATL	4300	TN	\$ 40.00	\$ 172,000.00
12	402-1812	OPEN GRADE INTERLAYER (OGI) LEVELIN, INC MAT, 90LBS/SY	430	TN	\$ 100.00	\$ 43,000.00
13	402-3113	RECYCLED ASPH CONC 12.5 MM SP, INC MAT, 1-3/8" at 155 LBS/ SY	1700	TN	\$ 95.00	\$ 161,500.00
14	402-3190	RECYCLED ASPH CON 19 MM SP, INC MAT, 1-3/4" AT 195 LBS/SY	1210	TN	\$ 95.00	\$ 114,950.00
15	413-1000	BITUMINOUS TACK COAT	2700.0	GL	\$ 3.50	\$ 9,450.00
16	455-1000	FILTER FABRIC FOR EMBANKMENT STABILIZATION	500	SY	\$ 5.00	\$ 2,500.00
17	550-9999	STORM DRAIN SYSTEM COMPLETE	1	LS	\$ 65,000.00	\$ 65,000.00
18	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	200	SY	\$ 41.12	\$ 8,224.00
19	603-7000	PLASTIC FILTER FABRIC	200	SY	\$ 3.58	\$ 716.00
20	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 3	50	SF	\$ 14.16	\$ 708.00
21	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	150	SF	\$ 18.46	\$ 2,769.00
22	636-2070	GALV STEEL POSTS, TP 7	420	LF	\$ 7.19	\$ 3,019.80
23	641-9999	GUARDRAIL AT PIPE CROSSING	1	EA	\$ 35,000.00	\$ 35,000.00
24	652-2501	SINGLE WHITE SOLID STRIPE, 5" HIGH BUILD PAINT	3.4	LM	\$ 1,000.00	\$ 3,400.00
25	652-2502	SINGLE YELLOW SOLID STRIPE, 5" HIGH BUILD PAINT	3.4	LM	\$ 1,000.00	\$ 3,400.00
26	652-3502	SINGLE YELLOW SKIP STRIPE, 5" PAINTED	0.0	GLM	\$ 850.00	\$ -
27	668-2100	Drop Inlet, GP 1	6.0	EA	\$ 2,500.00	\$ 15,000.00
28	700-6910	PERMANENT GRASSING	11	AC	\$ 1,000.00	\$ 11,000.00
29	700-7000	AGRICULTURAL LIME	20	TN	\$ 115.41	\$ 2,308.20
26	700-8000	FERTILIZER MIXED GRADE	10	TN	\$ 514.97	\$ 5,149.70
27	700-8100	FERTILIZER NITROGEN CONTENT	750	LB	\$ 3.32	\$ 2,490.00
28	653-1000	THERMO PLASTIC SOLID TRAFFIC STRIPE, 24 INCH, WHITE (STOP BAR)	4.0	EA	\$ 500.00	\$ 2,000.00
29	935-8000	TESTING AND CONSTRUCTION STAKING	1.0	LS	\$ 25,000.00	\$ 25,000.00

CONSTRUCTION COST ESTIMATE \$ **958,486.84**

OTHER ENGINEERING AND PROJECT FEES

30		PRELIMINARY ENGINEER AND DESIGN - 15% Construction	1.0	LS	\$ 143,773.03	\$ 143,773.03
31		RIGHT OF WAY ACQUISITION - 15% CONSTRUCTION	1.0	LS	\$ 143,773.03	\$ 143,773.03
32		UTILITY RELOCATION - 15% CONSTRUCTION	1.0	LS	\$ 143,773.03	\$ 143,773.03
33		WETLAND MITIGATION - DELINIATION, PERMIT, CREDIT PURCHASE	1.0	LS	\$ 25,000.00	\$ 25,000.00

TOTAL CONSTRUCTION COST \$ **1,414,805.92**

CITY OF METTER PROJECT CONTRIBUTION \$ **321,583.00**

CANDLER COUNTY PROJECT CONTRIBUTION \$ **1,093,222.92**

* The estimated quantities are based on field calculations and are subject to change upon final design.

LARP Factor History

District TD09

Discretionary Amounts

Code	Part	Jurisdiction Information		Jul 1, 2019 thru Jun 30, 2020		Discretionary Amounts		50% of 75%
		Name	Mileage	Population	LARP Factor	\$	25% 10yr total	
113001	0	Appling County (Unincorporated)	875.0	13,314	0.0739270981	\$	88,545,961.50	\$ 102,039,647.63
206016	0	Baxley	88.0	4,694	0.0096795761	\$	6,545,945.98	\$ 4,544,637.88
234260	0	Graham	3.0	296	0.0004209597	\$	857,087.38	\$ 1,602,263.05
274852	0	Surrency	6.0	203	0.0005816631	\$	37,274.28	\$ 101,937.47
113023	0	Bleckley County (Unincorporated)	318.0	7,962	0.0289568388	\$	51,503.92	\$ 69,292.59
217328	0	Cochran	53.0	4,874	0.0071992230	\$	2,564,011.14	\$ 2,717,771.28
113043	0	Candler County (Unincorporated)	369.0	6,603	0.0318373225	\$	637,462.12	\$ 1,663,704.75
251072	0	Metter	43.0	3,964	0.0058473170	\$	2,819,066.33	\$ 2,293,886.43
263000	0	Pulaski	4.0	269	0.0004772037	\$	517,756.30	\$ 1,353,082.81
113091	0	Dodge County (Unincorporated)	717.0	12,909	0.0619154720	\$	42,254.46	\$ 91,821.21
215648	0	Chauncey	4.0	327	0.0005160080	\$	5,482,365.00	\$ 4,406,394.05
215900	0	Chester	5.0	1,578	0.0014272844	\$	45,690.42	\$ 111,619.09
225552	0	Eastman	56.0	5,172	0.0076215208	\$	126,380.27	\$ 538,638.92
251408	1	Milan	13.0	661	0.0014082392	\$	674,854.89	\$ 1,765,424.90
264932	0	Rhine	6.0	373	0.0006953998	\$	124,693.90	\$ 225,627.58
113107	0	Emanuel County (Unincorporated)	890.0	11,633	0.0739170628	\$	61,574.84	\$ 127,320.86
200660	1	Adrian				\$	6,545,057.39	\$ 3,970,840.65
232188	0	Garfield	4.0	196	0.0004283638	\$	-	\$ -
256644	0	Nunez	4.0	145	0.0003942428	\$	37,929.88	\$ 66,903.19
257232	0	Oak Park	13.0	474	0.0012831288	\$	34,908.60	\$ 49,494.70
273620	0	Stillmore	12.0	523	0.0012416038	\$	113,615.88	\$ 161,796.48
274348	0	Summertown	4.0	155	0.0004009332	\$	109,939.00	\$ 178,522.28
274964	0	Swainsboro	84.0	7,435	0.0112161814	\$	35,501.01	\$ 52,908.13
277988	0	Twin City	20.0	1,760	0.0026636697	\$	993,147.57	\$ 2,537,883.63
113109	0	Evans County (Unincorporated)	265.0	7,255	0.0245455035	\$	235,857.19	\$ 600,763.31
206688	0	Bellville	2.0	119	0.0002282317	\$	2,173,405.21	\$ 2,476,441.98
216600	0	Claxton	25.0	2,235	0.0033530035	\$	20,209.00	\$ 40,619.79
221268	0	Daisy	6.0	141	0.0005401826	\$	296,894.92	\$ 762,901.13
236024	0	Hagan	11.0	971	0.0014670255	\$	47,830.99	\$ 48,129.33
113161	0	Jeff Davis County (Unincorporated)	522.0	10,622	0.0458953173	\$	129,899.18	\$ 331,443.85
222388	0	Denton	6.0	248	0.0006117698	\$	4,063,845.00	\$ 3,625,743.09
237564	0	Hazlehurst	49.0	4,159	0.0064236277	\$	54,169.75	\$ 84,653.01
						\$	568,786.29	\$ 1,419,644.65

Use orange column totals to develop your 10 year local project(s).

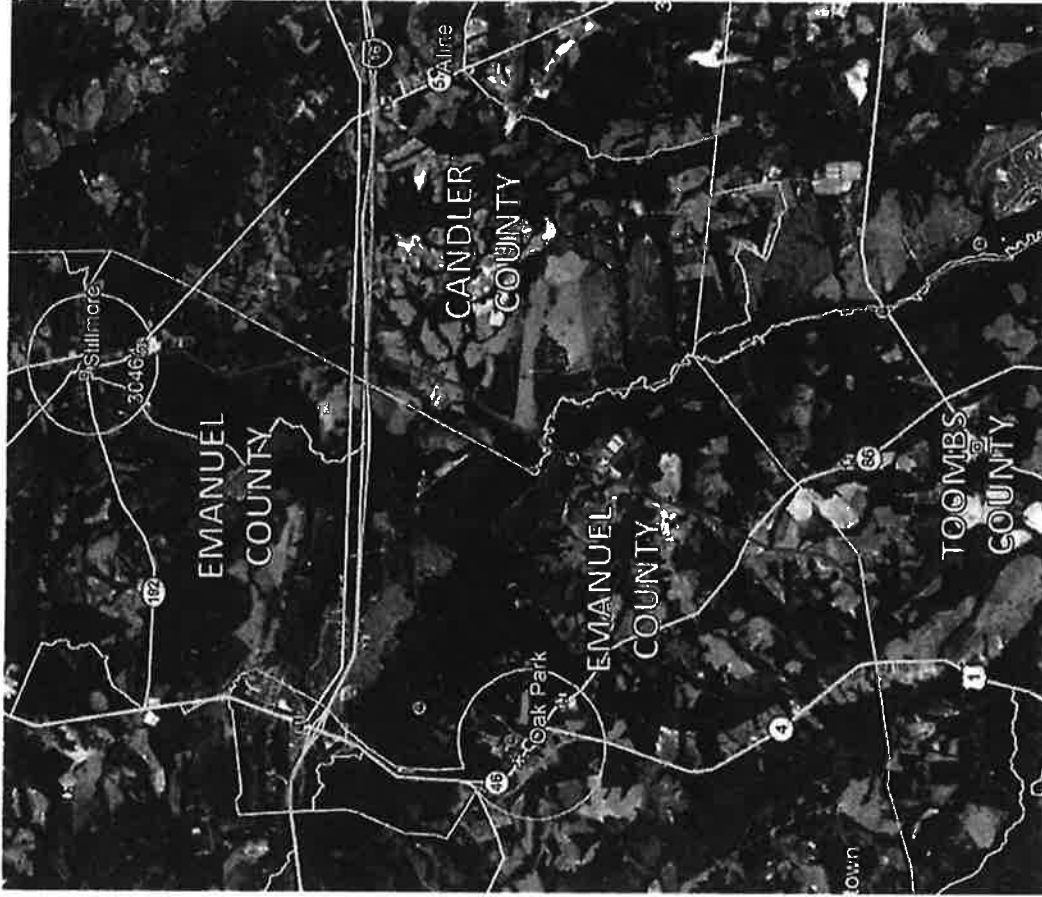




**GRIFFIN FERRY ROAD
RESURFACING AND WIDENING
REGIONAL TIA PROJECT**

TWO COUNTIES – CONNECTS CITY OF STILLMORE
& US HWY 1 FOUR MILES NORTH OF LYONS GA

COUNTY	LENGTH (Miles)	ROAD WIDTH	ESTIMATED COST
Emanuel	0-2.6 (2.6)	24'	\$ 455,000.00
Candler	2.6-5.9 (3.3)	22'	\$ 888,348.00
Emanuel	6.0-10.25 (4.25)	24'	\$ 743,750.00
Total Length	10.25	Total Cost	\$ 2,087,098.00





Emanuel County LMIG Project Report

As of 15 August 2019

REGIONAL TIA PROJECT - GRIFFIN FERRY ROAD - RESURFACING AND WIDENING - STILLMORE CITY LIMIT TO US HWY 1 - 10.25 MILES TOTAL LENGTH

COUNTY	ROAD NAME	BEGINNING	ENDING	LENGTH (Miles)	DESCRIPTION OF WORK	ROAD WIDTH	ESTIMATED COST	PACES SCORE	NOTES
Emanuel	Griffin Ferry RD	Stillmore City Limit	Candler CO LN	0-2.6 (2.6)	Patching as Required, Leveling, Resurfacing, and Striping	24'	\$ 455,000.00	52	90 lbs OGI & 165lbs 12.5mm SP
Candler	Griffin Ferry RD	Emanuel CO LN	Emanuel CO LN (Ohoopsee River)	2.6-5.9 (3.3)	Patching as Required, 2' Widening, Leveling, Resurfacing, and Striping	22'	\$ 888,348.00	43	440lbs 25mm Widening - 90 lbs OGI & 165lbs 12.5mm SP
Emanuel	Griffin Ferry RD	Emanuel CO LN (Ohoopsee River)	Toombs CO LN	6.0-10.25 (4.25)	Patching as Required, Leveling, Resurfacing, and Striping	24'	\$ 743,750.00	44	90 lbs OGI & 165lbs 12.5mm SP
Total Length			Total Length	10.25		Total Cost	\$ 2,087,098.00		



EMC Engineering Services, Inc.
Statesboro, GA 30458

OPINION OF PROBABLE COST
LYTELL ST EXTENSION VS 1 (0.62 MILES; 20' WIDE AVG, 3275' ASPHALT SURFACE)
 EMC PROJECT NO.: 19-9999
 CANDLER COUNTY, GEORGIA
 prepared for:
CANDLER COUNTY BOARD OF COMMISSIONERS
BEGIN: LYTELL ST & METTER CL END: LESLIE RD

5-Sep-19

GENERAL NOTES: The following cost estimate is to connect Lytell ST to Leslie Rd. The alignment provided by the County for planning purposes only & is used only for length. It is assumed at least one Wetland would be crossed and require mitigation however it is unknown if a second would be encountered on the property adjacent to Leslie Rd.

NO.	ITEM NO.	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
1	150-1000	TRAFFIC CONTROL	1.0	LS	\$ 30,000.00	\$ 30,000.00
2	163-0232	TEMPORARY GRASSING	3	AC	\$ 328.71	\$ 986.13
3	163-0240	TEMPORARY MULCH	100	TN	\$ 208.78	\$ 20,878.00
4	163-0300	CONSTRUCTION EXIT	2	EA	\$ 1,500.00	\$ 3,000.00
5	163-0529	CONSTRUCT AND REMOVE BALED STRAW CHECK DAM	315	LF	\$ 3.61	\$ 1,137.15
6	171-0010	TEMPORARY SILT FENCE, TYPE A	3000	LF	\$ 1.87	\$ 5,610.00
7	171-0030	TEMPORARY SILT FENCE, TYPE C	1500	LF	\$ 2.94	\$ 4,410.00
8	207-0203	FOUND BKILL MATL, TP II	35	CY	\$ 44.85	\$ 1,569.75
9	210-0100	GRADING COMPLETE	1	LS	\$ 75,000.00	\$ 75,000.00
10	212-1000	GRANULAR EMBANKMENT, INCL MATL & HAUL	1000	CY	\$ 30.00	\$ 30,000.00
11	310-1101	GR AGGR BASE CRS, INCL MATL	2521	TN	\$ 40.00	\$ 100,840.00
12	402-3113	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM	850	TN	\$ 100.00	\$ 85,000.00
13	455-1000	FILTER FABRIC FOR EMBANKMENT STABILIZATION	1,000	SY	\$ 5.00	\$ 5,000.00
14	550-9999	STORM DRAIN SYSTEM COMPLETE	1	LS	\$ 50,000.00	\$ 50,000.00
15	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	150	SY	\$ 41.12	\$ 6,168.00
16	603-7000	PLASTIC FILTER FABRIC	150	SY	\$ 3.58	\$ 537.00
17	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 3	36	SF	\$ 14.16	\$ 509.76
18	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	90	SF	\$ 18.46	\$ 1,661.40
19	636-2070	GALV STEEL POSTS, TP 7	210	LF	\$ 7.19	\$ 1,509.90
20	652-2501	SINGLE WHITE SOLID STRIPE, 5" HIGH BUILD PAINT	1.5	LM	\$ 1,000.00	\$ 1,500.00
21	652-2502	SINGLE YELLOW SOLID STRIPE, 5" HIGH BUILD PAINT	1.5	LM	\$ 1,000.00	\$ 1,500.00
22	652-3502	SINGLE YELLOW SKIP STRIPE, 5" PAINTED	0.0	GLM	\$ 850.00	\$ -
23	413-1000	BITUMINOUS TACK COAT	200.0	GL	\$ 3.50	\$ 700.00
24	700-6910	PERMANENT GRASSING	6	AC	\$ 1,000.00	\$ 6,000.00
25	700-7000	AGRICULTURAL LIME	12	TN	\$ 115.41	\$ 1,384.92
26	700-8000	FERTILIZER MIXED GRADE	6	TN	\$ 514.97	\$ 3,089.82
27	700-8100	FERTILIZER NITROGEN CONTENT	450	LB	\$ 3.32	\$ 1,494.00
28	653-1000	THERMO PLASTIC SOLID TRAFFIC STRIPE, 24 INCH, WHITE (STOP BAR)	4.0	EA	\$ 500.00	\$ 2,000.00
29	935-8000	TESTING AND CONSTRUCTION STAKING	1.0	LS	\$ 15,000.00	\$ 15,000.00
CONSTRUCTION COST ESTIMATE						\$ 456,485.83
OTHER ENGINEERING AND PROJECT FEES						
30		PRELIMINARY ENGINEER AND DESIGN - 15% Construction	1.0	LS	\$ 68,475.00	\$ 68,475.00
31		RIGHT OF WAY ACQUISITION - 15% CONSTRUCTION	1.0	LS	\$ 68,475.00	\$ 68,475.00
32		UTILITY RELOCATION - 15% CONSTRUCTION	1.0	LS	\$ 68,475.00	\$ 68,475.00
33		WETLAND MITIGATION - DELINIATION, PERMIT, CREDIT PURCHASE	1.0	LS	\$ 25,000.00	\$ 25,000.00
TOTAL CONSTRUCTION COST						\$ 686,910.83

* The estimated quantities are based on field calculations and are subject to change upon final design.



Google

Met
Geo
32.4



EMC Engineering Services, Inc.
Statesboro, GA 30458

OPINION OF PROBABLE COST
LYTELL ST EXTENSION VS 2 (0.88 MILES; 20' WIDE AVG, 4625' ASPHALT SURFACE)

5-Sep-19

EMC PROJECT NO.: 19-9999
CANDLER COUNTY, GEORGIA

prepared for:
CANDLER COUNTY BOARD OF COMMISSIONERS
BEGIN: LYTELL ST & METTER CL END: LESLIE RD

GENERAL NOTES: The following cost estimate is to connect Lytell St to Leslie Rd. The alignment provided by the County for planning purposes only & is used only for length. It is assumed at least one Wetland would be crossed and require mitigation however it is unknown if a second would be encountered on the property adjacent to Leslie Rd.

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5	163-0529	CONSTRUCT AND REMOVE BALED STRAW CHECK DAM	350	LF	\$ 3.61	\$ 1,263.50
6	171-0010	TEMPORARY SILT FENCE, TYPE A	6000	LF	\$ 1.87	\$ 11,220.00
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13	455-1000	FILTER FABRIC FOR EMBANKMENT STABILIZATION	1,000	SY	\$ 5.00	\$ 5,000.00
14	550-9999	STORM DRAIN SYSTEM COMPLETE	1	LS	\$ 60,000.00	\$ 60,000.00
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24	700-6910	PERMANENT GRASSING	8.5	AC	\$ 1,000.00	\$ 8,500.00
25	700-7000	AGRICULTURAL LIME	16	TN	\$ 115.41	\$ 1,846.56
26	700-8000	FERTILIZER MIXED GRADE	9	TN	\$ 514.97	\$ 4,634.73
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TOTAL CONSTRUCTION COST						\$ 886,931.94

* The estimated quantities are based on field calculations and are subject to change upon final design.



Jim Gillis Historic Savannah Pkwy

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EMC Engineering Services, Inc.
Statesboro, GA 30458

OPINION OF PROBABLE COST
Oak Tree RD Paving (1.09 MILES; 22' WIDE AVG, 5765' ASPHALT SURFACE)

5-Sep-19

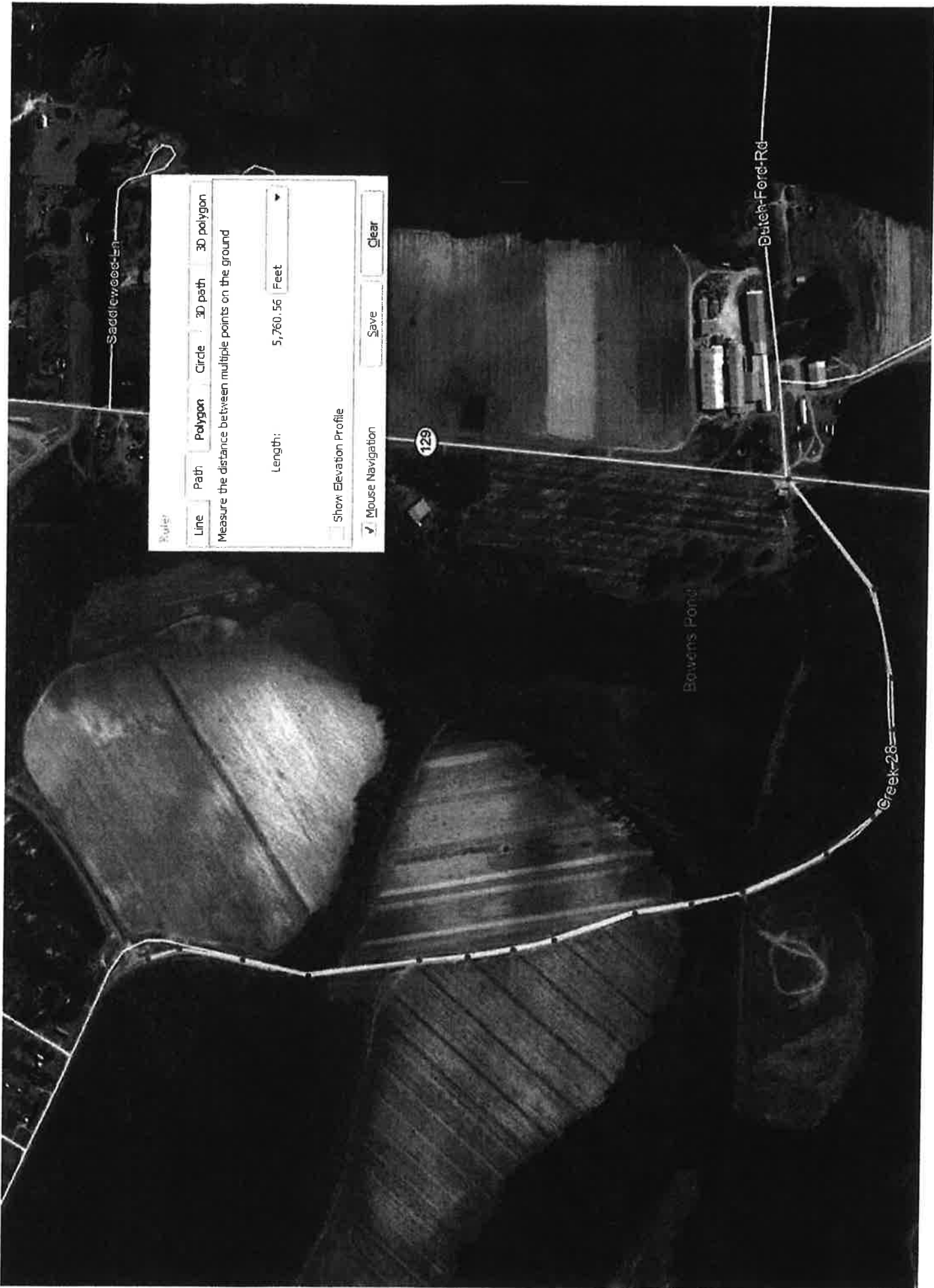
EMC PROJECT NO.: 19-9999
CANDLER COUNTY, GEORGIA

prepared for:
CANDLER COUNTY BOARD OF COMMISSIONERS
BEGIN: END OF PVMT AT SCHOOL DRIVE END: SR 129

GENERAL NOTES: The alignment provided by the County for planning purposes only is used only for length. It is assumed at least one Wetland would be crossed and require mitigation however it is unknown if a second would be encountered adjacent to the Bowen Pond Outfall.

NO.	ITEM NO.	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
1	150-1000	TRAFFIC CONTROL	1.0	LS	\$ 40,000.00	\$ 40,000.00
2	163-0232	TEMPORARY GRASSING	5	AC	\$ 328.71	\$ 1,643.55
3	163-0240	TEMPORARY MULCH	250	TN	\$ 200.00	\$ 50,000.00
4	163-0300	CONSTRUCTION EXIT	2	EA	\$ 1,500.00	\$ 3,000.00
5	163-0529	CONSTRUCT AND REMOVE BALED STRAW CHECK DAM	450	LF	\$ 4.00	\$ 1,800.00
6	171-0010	TEMPORARY SILT FENCE, TYPE A	8000	LF	\$ 1.87	\$ 14,960.00
7	171-0030	TEMPORARY SILT FENCE, TYPE C	3000	LF	\$ 2.94	\$ 8,820.00
8	207-0203	FOUND BK FILL MATL, TP II	35	CY	\$ 44.85	\$ 1,569.75
9	210-0100	GRADING COMPLETE	1	LS	\$ 125,000.00	\$ 125,000.00
10	212-1000	GRANULAR EMBANKMENT, INCL MATL & HAUL	500	CY	\$ 30.00	\$ 15,000.00
11	310-1101	GR AGGR BASE CRS, INCL MATL	4865	TN	\$ 40.00	\$ 194,600.00
12	402-3113	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM	1550	TN	\$ 100.00	\$ 155,000.00
13	455-1000	FILTER FABRIC FOR EMBANKMENT STABILIZATION	500	SY	\$ 5.00	\$ 2,500.00
14	550-9999	STORM DRAIN SYSTEM COMPLETE	1	LS	\$ 125,000.00	\$ 125,000.00
15	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	200	SY	\$ 41.12	\$ 8,224.00
16	603-7000	PLASTIC FILTER FABRIC	200	SY	\$ 3.58	\$ 716.00
17	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 3	36	SF	\$ 14.16	\$ 509.76
18	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	90	SF	\$ 18.46	\$ 1,661.40
19	636-2070	GALV STEEL POSTS, TP 7	210	LF	\$ 7.19	\$ 1,509.90
20	652-2501	SINGLE WHITE SOLID STRIPE, 5" HIGH BUILD PAINT	1.8	LM	\$ 1,000.00	\$ 1,800.00
21	652-2502	SINGLE YELLOW SOLID STRIPE, 5" HIGH BUILD PAINT	1.8	LM	\$ 1,000.00	\$ 1,800.00
22	652-3502	SINGLE YELLOW SKIP STRIPE, 5" PAINTED	0.0	GLM	\$ 850.00	\$ -
23	413-1000	BITUMINOUS TACK COAT	200.0	GL	\$ 3.50	\$ 700.00
24	700-6910	PERMANENT GRASSING	10.5	AC	\$ 1,000.00	\$ 10,500.00
25	700-7000	AGRICULTURAL LIME	21	TN	\$ 115.41	\$ 2,423.61
26	700-8000	FERTILIZER MIXED GRADE	10	TN	\$ 514.97	\$ 5,149.70
27	700-8100	FERTILIZER NITROGEN CONTENT	750	LB	\$ 3.32	\$ 2,490.00
28	653-1000	THERMO PLASTIC SOLID TRAFFIC STRIPE, 24 INCH, WHITE (STOP BAR)	4.0	EA	\$ 500.00	\$ 2,000.00
29	935-8000	TESTING AND CONSTRUCTION STAKING	1.0	LS	\$ 25,000.00	\$ 25,000.00
CONSTRUCTION COST ESTIMATE					\$ 803,377.67	
OTHER ENGINEERING AND PROJECT FEES						
30		PRELIMINARY ENGINEER AND DESIGN - 15% Construction	1.0	LS	\$ 120,505.00	\$ 120,505.00
31		RIGHT OF WAY ACQUISITION - 15% CONSTRUCTION	1.0	LS	\$ 120,505.00	\$ 120,505.00
32		UTILITY RELOCATION - 15% CONSTRUCTION	1.0	LS	\$ 120,505.00	\$ 120,505.00
33		WETLAND MITIGATION - DELINIATION, PERMIT, CREDIT PURCHASE	1.0	LS	\$ 25,000.00	\$ 25,000.00
TOTAL CONSTRUCTION COST					\$ 1,189,892.67	

* The estimated quantities are based on field calculations and are subject to change upon final design.



Ruler

Line Path Polygon Circle 3D path 3D polygon

Measure the distance between multiple points on the ground

Length: 5,760.56 Feet

Show Elevation Profile

Mouse Navigation Save Clear



EMC Engineering Services, Inc.
Statesboro, GA 30458

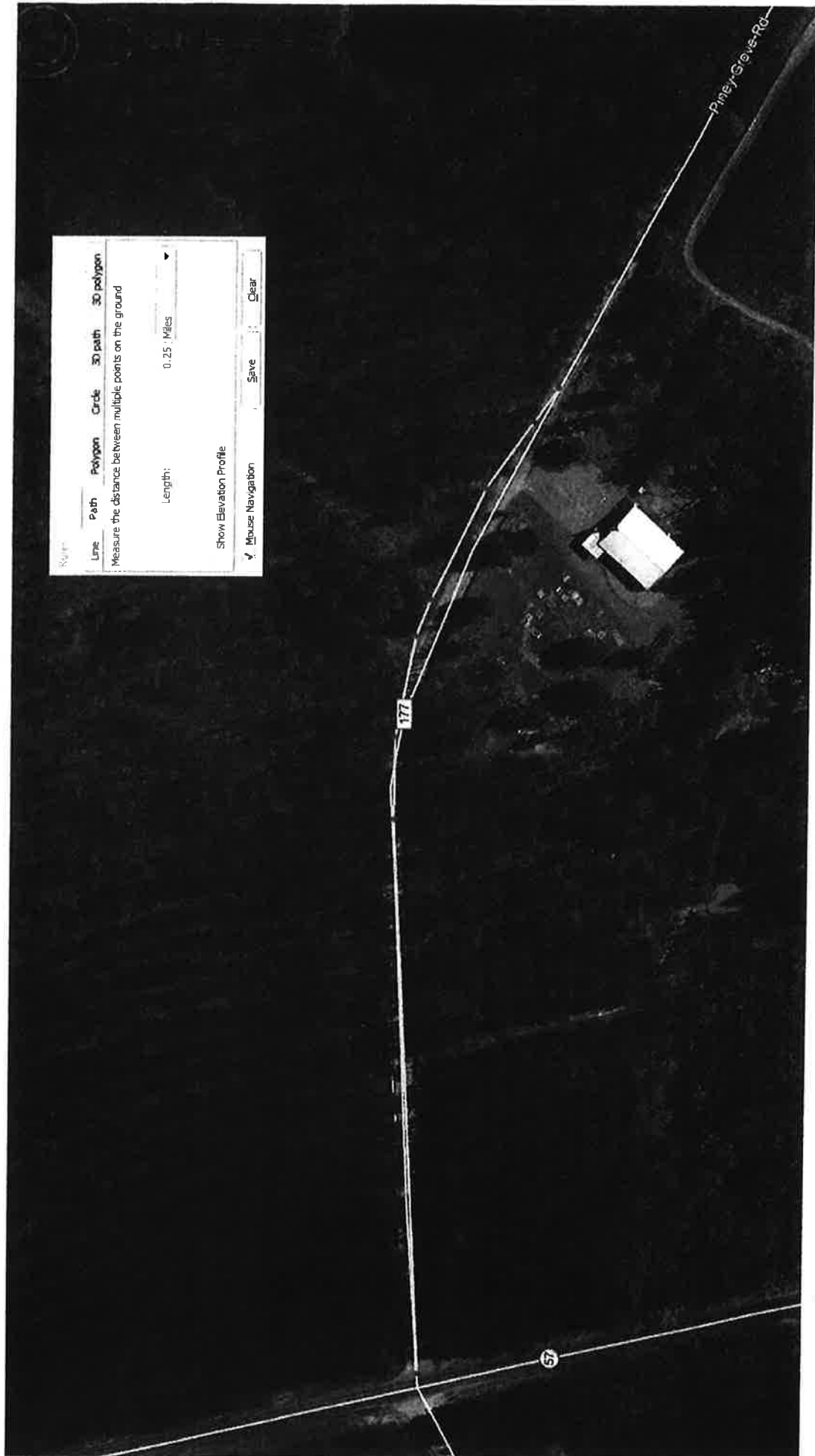
OPINION OF PROBABLE COST
Piney Grove RD Paving (0.24 MILES; 20' WIDE AVG, 1260' ASPHALT SURFACE)
EMC PROJECT NO.: 19-9999
CANDLER COUNTY, GEORGIA
 prepared for:
CANDLER COUNTY BOARD OF COMMISSIONERS
BEGIN: GA HWY 57 END: 20' PAST CHURCH PARKING LOT

5-Sep-19

GENERAL NOTES: The alignment provided by the County for planning purposes only is used only for length. This project will require the realignment of the Right of way Corridor as the Church has grave stones 7' from the edge of the dirt road.

NO.	ITEM NO.	ITEM DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
1	150-1000	TRAFFIC CONTROL	1.0	LS	\$ 15,000.00	\$ 15,000.00
2	163-0232	TEMPORARY GRASSING	1	AC	\$ 328.71	\$ 328.71
3	163-0240	TEMPORARY MULCH	25	TN	\$ 200.00	\$ 5,000.00
4	163-0300	CONSTRUCTION EXIT	1	EA	\$ 1,500.00	\$ 1,500.00
5	163-0529	CONSTRUCT AND REMOVE BALED STRAW CHECK DAM	100	LF	\$ 4.00	\$ 400.00
6	171-0010	TEMPORARY SILT FENCE, TYPE A	2000	LF	\$ 1.87	\$ 3,740.00
7	171-0030	TEMPORARY SILT FENCE, TYPE C	400	LF	\$ 2.94	\$ 1,176.00
8	207-0203	FOUND BK FILL MATL, TP II	15	CY	\$ 44.85	\$ 672.75
9	210-0100	GRADING COMPLETE	1	LS	\$ 40,000.00	\$ 40,000.00
10	212-1000	GRANULAR EMBANKMENT, INCL MATL & HAUL	50	CY	\$ 30.00	\$ 1,500.00
11	310-1101	GR AGGR BASE CRS, INCL MATL	1065	TN	\$ 40.00	\$ 42,600.00
12	402-3113	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM	350	TN	\$ 100.00	\$ 35,000.00
13	455-1000	FILTER FABRIC FOR EMBANKMENT STABILIZATION	500	SY	\$ 5.00	\$ 2,500.00
14	550-9999	STORM DRAIN SYSTEM COMPLETE	1	LS	\$ 15,000.00	\$ 15,000.00
15	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	100	SY	\$ 41.12	\$ 4,112.00
16	603-7000	PLASTIC FILTER FABRIC	100	SY	\$ 3.58	\$ 358.00
17	636-1020	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 3	20	SF	\$ 14.16	\$ 283.20
18	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	40	SF	\$ 18.46	\$ 738.40
19	636-2070	GALV STEEL POSTS, TP 7	100	LF	\$ 7.19	\$ 719.00
20	652-2501	SINGLE WHITE SOLID STRIPE, 5" HIGH BUILD PAINT	0.5	LM	\$ 2,000.00	\$ 1,000.00
21	652-2502	SINGLE YELLOW SOLID STRIPE, 5" HIGH BUILD PAINT	0.5	LM	\$ 2,000.00	\$ 1,000.00
22	652-3502	SINGLE YELLOW SKIP STRIPE, 5" PAINTED	0.0	GLM	\$ 850.00	\$ -
23	413-1000	BITUMINOUS TACK COAT	200.0	GL	\$ 3.50	\$ 700.00
24	700-6910	PERMANENT GRASSING	2.5	AC	\$ 1,000.00	\$ 2,500.00
25	700-7000	AGRICULTURAL LIME	5	TN	\$ 115.41	\$ 577.05
26	700-8000	FERTILIZER MIXED GRADE	2.5	TN	\$ 514.97	\$ 1,287.43
27	700-8100	FERTILIZER NITROGEN CONTENT	200	LB	\$ 3.32	\$ 664.00
28	641-9999	GUARDRAIL AT PIPE CROSSING	1	EA	\$ 25,000.00	\$ 25,000.00
29	653-1000	THERMO PLASTIC SOLID TRAFFIC STRIPE, 24 INCH, WHITE (STOP BAR)	1.0	EA	\$ 500.00	\$ 500.00
30	935-8000	TESTING AND CONSTRUCTION STAKING	1.0	LS	\$ 10,000.00	\$ 10,000.00
CONSTRUCTION COST ESTIMATE						\$ 213,856.54
OTHER ENGINEERING AND PROJECT FEES						
31		PRELIMINARY ENGINEER AND DESIGN - 15% Construction	1.0	LS	\$ 32,075.00	\$ 32,075.00
32		RIGHT OF WAY ACQUISITION - 15% CONSTRUCTION	1.0	LS	\$ 32,075.00	\$ 32,075.00
33		UTILITY RELOCATION - 15% CONSTRUCTION	1.0	LS	\$ 32,075.00	\$ 32,075.00
TOTAL CONSTRUCTION COST						\$ 310,081.54

* The estimated quantities are based on field calculations and are subject to change upon final design.



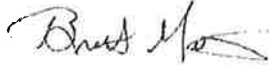
Line Path Polygon Circle 3D path 3D polygon
Measure the distance between multiple points on the ground
Length: 0.25 Miles
Show Elevation Profile
Mouse Navigation Save Clear



July 12, 2019

MEMORANDUM

TO: All Local Governments within the Heart of Georgia Altamaha Regional Commission

FROM: Brett Manning, Executive Director 

SUBJECT: Regional TSPLOST 2 Project Submittals

The Heart of Georgia Altamaha Regional Commission Regional Transportation Roundtable has adopted final investment criteria for the Regional TSPLOST 2 and has selected its Executive Committee and Chair. The following persons comprise the Executive Committee:

Jimmy Rogers, Commissioner, Laurens County
 Joey Fountain, Mayor, City of Mt. Vernon
 Mike Young, Mayor, City of McRae-Helena
 James Thomas, Commissioner, Wayne County
 David Sikes, Chairman, Toombs County

R. Bayne Stone, Mayor, City of Hazlehurst, was elected as an Alternate to the Executive Committee. Jimmy Rogers was elected Chair of the Executive Committee and the Regional Roundtable and Joey Fountain was elected Vice-Chair.

It is time for you to nominate transportation projects for possible funding with the second round of a HOGA Regional TSPLOST. If passed, collections will begin in 2023. These projects must be nominated on the online project submittal database. All nomination forms must be submitted using the online form submission database created by the Heart of Georgia Altamaha Regional Commission. This database can be accessed using the following link: <https://arcg.is/ODf899>. Project nominations are due no later than October 14, 2019. A how-to guide is attached to guide users through the project submittal process.

You should be aware of several things. Nominated projects must meet the adopted criteria. The GDOT Planning Director (Jay Roberts) will decide which projects meet the criteria, and so, you should fully make your case on the "Submittal Form." The form should be

Memorandum
Page 2
July 12, 2019

completely filled out, and your case needs to be strong under "Project Benefit" and "Description of Projects." Remember to make the case particularly for improvement of quality of life, access to local community or neighboring jurisdictions' activity centers (both for community and/or economic development), and community and economic development benefits.

Since our Regional Transportation Roundtable has dictated in the adopted criteria that 50 percent of the Regional Pot (75% Share) will go to local projects, you should be sure to nominate local projects which meet the adopted criteria. We have attached a spreadsheet table which shows the dollar value of the pro rata local share (10 year total) for each jurisdiction. You would want to nominate local project(s) for your jurisdiction at least equaling the 10 year total amount, and may want to nominate more than that amount in case one or more of your projects is found not to meet the criteria.

You are also able to nominate Regional Projects. These could be particular stretches of highways (e.g., U.S. 441, U.S. 221, U.S. 280, or others), or airport, bridge, rail, or other projects with regional significance. The total amount available for regional projects is estimated to be \$102,039,647 over the 10 year sales tax period.

Your project nominations are unconstrained by dollar amounts at this point, but the GDOT Planning Director and the Executive Committee will have to select projects to match the dollar constraints in the next phase. It is imperative for you to indicate priority for your local nominations when entering your projects into the system, particularly if you nominate projects significantly exceeding your estimated local shares. Further details on how to prioritize projects using the project numbering field of the online form can be found in the how-to guide included with this memorandum.

Please remember when developing your project list: **do not** include projects currently slated for LMIG funding/delivery. TSPLOST projects will be delivered separate from the LMIG program.

Please call us if you have any questions.

Final Recommended Criteria for the Heart of Georgia Altamaha Special Tax District

*Final Recommended Criteria for the Development of an Investment List of Projects and Programs.
Excludes 25% Local Share to be distributed by formula to Cities and Counties.*

The following performance goals, desired outcomes, guiding principles, and framework guided the design of the final recommended criteria, as well as comments received from counties, cities, and others following their review of the draft recommended criteria:

Performance Goals as Adopted in the Statewide Strategic Transportation Plan (SSTP)

- Support Georgia's economic growth and competitiveness.
- Ensure safety and security.
- Maximize the value of Georgia's assets, getting the most out of the existing network.
- Minimize the impact on the environment.

Outcomes

- Strategic use of funds to achieve the best value for taxpayers' dollars and improvement of the region's transportation network.
- Transportation projects¹ delivered on time and on budget.
- Public support for projects funded by the regional sales tax and public trust that state and local governments will deliver on their promises.

Guiding Principles

- Investment list is developed with a focus on deliverability.
- Projects are from existing plans and/or studies (for example, the GDOT work program, county transportation studies, etc.).
- Investment list is consistent with the policies of the SSTP.
- Investment list encourages effective multimodal solutions that appeal to a broad spectrum of the region's citizens.

¹"Project" means, without limitation, any new or existing airports, bike lanes, bridges, bus and rail mass transit systems, freight and passenger rail, pedestrian facilities, ports, roads, terminals, and all activities and structures useful and incident to providing, operating, and maintaining the same. The term shall also include direct appropriations to a local government for the purpose of serving as a local match for state or federal funding.

Framework for Investment Criteria

Definitions:

- Unconstrained Example Investment List – developed by the Director of Planning.
- Constrained *Draft* Investment List – developed from the Unconstrained Example Investment List by the Roundtable’s Executive Committee in collaboration with the Director of Planning
- Constrained *Final* investment List – developed from the Constrained *Draft* Investment List (and amended with projects from the Unconstrained Example Investment List, if needed) by the Roundtable and approved.

Process:

The Constrained Final Investment List of projects to be funded by the Transportation Investment Act’s regional transportation sales tax referendum will be developed by first setting investment allocation target ranges for each program area (see #1 on page 3) based on the SSTP. These will be used to limit the Unconstrained Example Investment List for each program area within the revenue expected to be available. Next, projects being considered for support by the Transportation Investment Act revenue will be evaluated using qualitative screening criteria (see #2 on page 3) designed to allow further consideration of projects that align with the SSTP and can be delivered within the timeframe of the regional sales tax.

The Transportation Investment Act also requires that the criteria include performance goals and that projects on the investment list include a “statement of expected public benefits.” The performance goals were established by the SSTP and are listed on the prior page. A number of performance measures will be used to evaluate each project’s contribution toward achieving these goals. Performance measures and public benefits analysis are inter-related and become one of the many tools to assist the Director of Planning to formulate the Unconstrained Example Investment List. The performance measures and public benefits will be provided along with the Unconstrained Example Investment List at a later date. The types of metrics that will be used to determine the public benefit will come from the SSTP. Ultimately, they are intended to assist the Roundtable in selecting the best projects and to allow the region’s citizens a solid evaluation of the use of their sales tax dollars.

After the criteria are approved by the Roundtable, the Director of Planning, in collaboration with local jurisdictions, will develop the Unconstrained Example Investment List in part by evaluating the extent to which submitted projects satisfy the approved screening criteria. Next, the Director of Planning will determine the specific public benefits to be expected upon the completion of each project included in the Unconstrained Example Investment List and how the special district’s investment criteria are furthered. This information along with the approved investment allocation target ranges will be used by the Executive Committee of the Roundtable in collaboration with the Director of Planning to create the Constrained Draft Investment List from the Unconstrained Example Investment List. The Roundtable may also use this information to amend the Constrained Draft Investment List with projects from the Unconstrained Example Investment List to create the Final Investment List. Finally, if the regional sales tax referendum is approved by the voters of a special district, the GDOT TIA Office will track and report

on the funding, execution, and performance of the projects in the district's Constrained Final Investment List.

1. Final Recommended Investment Allocation Target Ranges

- a. Investment allocation target ranges (for the 10-year period) for program areas will support implementation of the SSTP.
- b. Program areas and allocation target ranges:

Program Areas	Investment Allocation Target Ranges (%)	Illustrative Estimate Over 10 Years Based on Draft Economic Projections² (\$)
Roadway Capital	40% - 70%	\$128 - \$230 Million
Roadway & Bridge Maintenance (Asset Management)	40% - 50%	\$128 - \$160 Million
Safety and Traffic Operations	10% - 50%	\$32 - \$160 Million
Freight & Logistics	2% - 10%	\$6.4 - \$32 Million
Aviation	5% - 15%	\$16 - \$48 Million
Bicycle and Pedestrian	0% - 1%	\$0 - \$3.2 Million
Transit Capital	0% - 5%	\$0 - \$16 Million
Transit Operations & Maintenance	0% - 5%	\$0 - \$16 Million

2. Final Recommended Screening Criteria by Program Area

- a. **Applicable to All Program Areas**
- i. Project monies shall be spent on projects located on dedicated or acquired county, city, or state right of way.

²These numbers may change based on the final projections to be provided by the State Economist.

- ii. Emphasis will be on the construction phase or acquisition of capital equipment, however project phases other than construction can be included in the Unconstrained Example Investment List. Preference will be given for preliminary engineering, right-of-way, and environmental reviews which ultimately deliver a construction project within the 10-year sales tax period.
- iii. Each project phase included in the investment list, and each phase necessary to complete the same, regardless of funding source, must demonstrate full funding.
- iv. Emphasis will be on delivery. All project phases funded with Transportation Investment Act revenue should be able to be completed or underway within ten years. The Director of Planning recommends that approximately 50% of the total expected Transportation Investment Act funding should be allocated to project phases that could be completed or underway within six years of the start of the regional sales tax, and the remaining funds should be allocated to projects that could be completed or underway within ten years of the start of the regional sales tax. (Excludes 25% discretionary local share to be distributed by formula to cities and counties.)
- v. Excluding the already determined 25% local share to be distributed back to the cities and counties based on lane miles and population, 50% of the remaining funds shall be spent on projects located on county and city road ways only with each entity receiving projects in an amount equal to their pro rata share of the proceeds based on population. Also excluding the 25% local share, 30% of the remaining funds must go to SSTP projects. Each entity can carry an amount forward in order to allow monies to complete a project.

b. Roadway Capital

The projects that qualify under "roadway capital" serve origins or destinations of trips to/from and within major employment and activity centers or projects considered significant by local government officials that enhance the quality of life of the citizens of the city or county.

c. Roadway and Bridge Maintenance (Asset Management)

- i. Priority for resurfacing/rehabilitation needs is on routes that are considered regionally significant as defined by roads that connect major regional employment or activity centers or roads considered significant by local government officials that enhance the quality of life of the city or county. Priority will be based on ratings provided by GDOT and all roads at a minimum must qualify under LMIG criteria.
- ii. Bridge maintenance and replacement shall be determined based on ratings provided by GDOT.

d. Safety and Traffic Operations

i. Safety

- a) Projects that align with the key emphasis areas of the Governor's Strategic Highway Safety Plan (SHSP).
- b) Priority is given to projects that correct or improve a road location or feature with high potential for safety improvement, or addresses a specific highway safety deficiency. The objective of each project must be to reduce fatalities and serious injuries.
- c) Projects may include intersection improvements to address safety concerns, shoulder widenings, pedestrian/bicycle safety improvements, hazard eliminations at rail-roadway crossings, traffic calming measures, installation of guardrails, crash attenuators, traffic signal upgrades, signage, and pavement marking improvement projects, etc.

ii. Traffic Operations

- a) Projects that improve or enhance the region's intelligent transportation system network, incident management program, or signal coordination and timing.
- b) Projects addressing an existing operational issue resulting in an improved level of service or reduction in delay or other congestion costs.

e. Freight and Logistics

- i. Projects that address the demand for goods movement into, out of, and within the state as identified through the Statewide Freight and Logistics Plan.
- ii. Projects that enhance the flow of freight transported by trucks and/or rail.
- iii. Projects that facilitate the transfer of freight between modes. In particular, projects that improve the flow of freight into/out of Georgia's existing ports.

f. Aviation

- i. Projects at new or existing airports that are contained in the airport's 5-year Airport Capital Improvement Program submitted annually to GDOT and FAA. The types of projects included in this area are runways, taxiways, aprons, and navigational aids.
- ii. Projects consistent with the goals and objectives of Georgia's Statewide Aviation System Plan.

g. Bicycle and Pedestrian

- i. Projects consistent with a Bicycle and Pedestrian Plan.
- ii. Projects that provide connectivity to/from or within a major regional employment or activity center.
- iii. Projects that provide connection to/from existing or planned transit including bus stops and multi-modal centers.

(Note: Projects such as landscaping and recreational paths should be pursued using the 25% discretionary share.)

h. Transit³ Capital

- i. Capital expenditures may include new, systematic replacement, upgrades, refurbishment, and other capital project expenditures.
- ii. New fixed guideway facilities should also include a 20-year operating plan. Funds for the operations may come from any identified source including Transportation Investment Act transit operation funds and its authorized reserves under O.C.G.A. 48-8-241(c).
- iii. Transit service for the proposed project should ultimately connect to employment centers or activity centers in the region and provide increased mobility for individuals.

i. Transit Operations and Maintenance

Any funding must first serve to enhance the existing local or regional transit service in operation as of January 1, 2011. After the existing service is addressed, operations and maintenance funding from the regional sales tax would then be allocated to new transit projects.

³Transit means any new or existing bus and rail mass transit systems, passenger rail, and all activities and structures useful and incident to providing, operating, and maintaining the same.

OPINION OF PROBABLE COST**HIGHWAY 121 & HIGHWAY 129 CONNECTOR ROAD**EMC PROJECT NO.: 19-2064
CANDLER COUNTY, GEORGIAPrepared For:
CANDLER COUNTY BOARD OF COMMISSIONERSEMC Engineering Services, Inc.
1211 Merchant Way, Suite 201
Statesboro, GA 30458
(912) 764-7022
www.emc-eng.com
DATE: 09/17/2019**BASE BID**

NO.	ITEM NO	ITEM DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL
1	150-1000	TRAFFIC CONTROL	1	LS	\$20,000.00	\$20,000.00
2	163-0232	TEMPORARY GRASSING	1.8	AC	\$300.00	\$540.00
3	163-0240	MULCH	1.8	AC	\$250.00	\$450.00
4	163-0300	CONSTRUCTION EXIT	1	EA	\$1,500.00	\$1,500.00
5	163-0503	CONSTRUCT AND REMOVE SILT CONTROL GATE, TP 3	1	EA	\$300.00	\$300.00
6	163-0529	CONSTRUCT AND REMOVE BALED STRAW CHECK DAM	218	LF	\$4.00	\$872.00
7	171-0010	TEMPORARY SILT FENCE, TYPE A (NON SENSITIVE)	1278	LF	\$2.00	\$2,556.00
8	171-0030	TEMPORARY SILT FENCE, TYPE C (SENSITIVE)	360	LF	\$3.00	\$1,080.00
9	210-0100	GRADING COMPLETE	1	LS	\$50,000.00	\$50,000.00
10	310-5060	GR AGGR BASE CRS, 6 INCH, INCL MATL & PRIME	2267	TN	\$45.00	\$102,015.00
11	402-3113	RECYCLED ASPH CONC 12.5MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME (165-LB/SY)	418	TN	\$90.00	\$37,620.00
12	402-3114	RECYCLED ASPH CONC 12.5MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME (220-LB/SY)	595	TN	\$90.00	\$53,550.00
13	402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MALT & H LIME (220-LB/SY)	165	TN	\$90.00	\$14,850.00
14	550-1180	STORM DRAIN PIPE, 18 IN, H 1-10, RCP	160	LF	\$35.00	\$5,600.00
15	550-4218	FLARED END SECTION, 18 IN, STORM DRAIN	2	EA	\$750.00	\$1,500.00
16	603-2180	STN DUMPED RIP RAP, TP 3, 12 IN	15	SY	\$40.00	\$600.00
17	603-7000	PLASTIC FILTER FABRIC	15	SY	\$4.00	\$60.00
18	636-1033	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	26.5	SF	\$20.00	\$530.00
19	636-2070	GALV STEEL POSTS, TP 7	56	LF	\$10.00	\$560.00
20	652-3502	SKIP TRAFFIC STRIPE, 5 IN, YELLOW	0.45	LM	\$450.00	\$202.50
21	652-2501	SOLID TRAFFIC STRIP, 5 IN, WHITE	0.97	LM	\$450.00	\$436.50
22	652-2502	SOLID TRAFFIC STRIP, 5 IN, YELLOW	0.53	LM	\$450.00	\$238.50
23	653-1704	THERMOPLASTIC SOLID TRAFFIC STRIPE, 24 IN, WHITE (STOP BAR)	12	LF	\$6.00	\$72.00
24	700-6910	PERMANENT GRASSING	1.8	AC	\$800.00	\$1,440.00
25	700-7000	AGRICULTURAL LIME	3.6	TN	\$75.00	\$270.00
26	700-8000	FERTILIZER MIXED GRADE	0.9	TN	\$450.00	\$405.00

BASE CONSTRUCTION TOTAL \$297,247.50

ENGINEERING FEE	\$44,587.13
UTILITY / CONTINGENCY	\$44,587.13
R/W ACQUISITION	\$44,587.13
CONSTRUCTION GRAND TOTAL	\$431,008.88

The above estimate is an opinion of probable cost based on unit prices provided by contractors for bidding recent similar projects in the area.

Exhibit B

REVISION OF FAMILY CONNECTION STATE FUNDS BUDGET

Date: --

Budget Revision Request Status: Draft

To: Contract Manager
 Family Connection Partnership
 235 Peachtree Street NW, Suite 1600
 Atlanta, GA 30303-1422

From: Candler County Family Connection Inc.

Subject: Budget Revision No.: FY20 - DHS - 2531-BRR-1
 Contract No.: 93-202000022
 Fiscal Agent Name: Candler County Board of Commissioners
 County Name: Candler

The Candler County Collaborative requests the following budget revisions:

Personal Services: From \$49,420.00 to \$47,505.00 for a total change of \$-1,915.00.

Regular Operating: From \$0.00 to \$0.00 for a total change of \$0.00.

Travel: From \$85.00 to \$0.00 for a total change of \$-85.00.

Equipment: From \$0.00 to \$0.00 for a total change of \$0.00.

Per Diem, Fees & Contracts: From \$0.00 to \$0.00 for a total change of \$0.00.

Telecommunications: From \$495.00 to \$495.00 for a total change of \$0.00.

Other: From \$0.00 to \$0.00 for a total change of \$0.00.

The Candler County Collaborative governing body met on 09-25-2019 and approved these budget revisions, and they are duly recorded in the minutes of that meeting. If you have any questions please contact Lisa Rigdon at 912-362-0198.



 Fiscal Agent Signature



 Collaborative Chairperson Signature

Bryan Aasheim

 Print Name
 Date: 9/27/19

Dennis D Allen

 Print Name
 Date: _____

Family Connection Budget Revision Request FY20

County:	Candler	Contract #:	93-202000022
Fiscal Agent:	Candler County Board of Commissioners	Revision #:	FY20 - DHS - 2531-BRR-1

Print, sign, and mail to:
 Contract Manager, Family Connection, 235 Peachtree St., Ste 1600, Atlanta, GA 30303-1422

Expense Type	Family Connection Approved Budget	Revised Amount	Change
Personal Services	\$49,420.00	\$47,505.00	\$-1,915.00
Regular Operating	\$0.00	\$0.00	\$0.00
Travel	\$85.00	\$0.00	\$-85.00
Equipment	\$0.00	\$0.00	\$0.00
Per Diem, Fees & Contracts	\$0.00	\$0.00	\$0.00
Telecommunications	\$495.00	\$495.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$50,000.00	\$48,000.00	\$-2,000.00

We, the undersigned, certify that the revisions listed above are correct and appropriate for the continuing operations of the Collaborative.



 Fiscal Agent Signature



 Collaborative Chairperson Signature

Bryan Aacheim

 Print Name

Dennis D Achee

 Print Name

Date: 9/27/19

Date: _____

For Office Use Only
 Date Printed: 09-25-2019
 Date Received at GaFCP _____ Initials _____