

AGENDA
REGULAR MEETING
5:00 P.M.
June 17, 2019

1. Call to Order
2. Invocation and *Pledge of Allegiance*
3. Approval of the Minutes
4. Old Business
 - a. Courthouse Lighting
 - b. Consideration of an Amendment to the County Alcoholic Beverage Ordinance to Create a Single Event License
 - c. Todd Reed_ Reconsideration of an application for a permit to keep greater than 20 dogs on site submitted by Chesapeake Plantation Outfitters, LLC
 - d. St. Matthews Church Road_0011869-Candler NTP for ROW
5. New Business
 - a. Consideration of 2011 SPLOST Funds for Outstanding Projects
 - b. Discussion Regarding the Metter Fire Department FY2020
 - c. Discussion Regarding County Fees for Polycarts
 - d. Discussion Regarding Candler County Hospital Notification of expired Board Terms
 - e. Review of Candler County Ordinance for Regulation of Ambulance Services
 - f. 2020 ACCG Property & Liability Renewal
 - g. Renewing the Application of the Certification of Sheriff's Office for Speed Detection
6. Report from Chairman
7. Report from County Administrator
8. Report from County Attorney
9. Report from Commissioners
10. Executive Session – Personnel
11. Adjournment

Board of Commissioners of Candler County
Regular Meeting
June 17, 2019
5:00 p.m.

The Board of Commissioners of Candler County met for the regular monthly meeting on Monday, June 17, 2019, at 5:00 p.m., in the Commissioners' boardroom at 1075 East Hiawatha Street, Suite A, Metter, Georgia. Those attending the meeting were Candler County Chairman, Glyn Thrift; Candler County Vice-Chairman, Brad Jones. Commissioners Wayne Culbertson, David Robinson and Blake Hendrix; Candler County Administrator, Bryan Aasheim; Candler County Clerk, Maranda K. Lank; Candler County Attorney, Kendall Gross; Candler County Sheriff John Miles and Captain Justin Wells. Other guests attending the meeting included Randy and Debbie Lanier, Todd Reed, Susan Reed, Autumn Reed, Conner Reed, Megan Reed, David Blount, Gary Howard, Glenn Deal, Wayne Rivenbark and Bobby Odom. The Metter Advertiser was represented by Carvy Snell.

Call to Order

Chairman Thrift called the meeting to order at 5:05 p.m.

Invocation and Pledge of Allegiance

Commissioner Robinson delivered the invocation and Chairman Thrift led the *Pledge of Allegiance*.

Approval of Minutes

Commissioner Culbertson made a motion seconded by Chairman Thrift to approve the minutes from the May 6, 2019 Work Session and Regular meeting as well as the June 20, 2019 regular meeting. The motion passed unanimously.

Amendment to the Agenda

Mr. Aasheim requested the Commission amend the agenda to add:

5G Renewing the Application the Certification of Sheriff's Office for Speed Detection

Commissioner Robinson made a motion seconded by Commissioner Culbertson to amend the agenda to add Item 5G Renewing the Application the Certification of Sheriff's Office for Speed Detection. Motion passed unanimously.

Old Business

Courthouse Lighting

This item was tabled.

Consideration of an Amendment to the County Alcoholic Beverage Ordinance to Create a Single Event License

The item died on the table for a lack of a motion.

Todd Reed – Request for Reconsideration of an Application for a Permit to Keep Greater than 20 dogs on site Submitted by Chesapeake Plantation Outfitters, LLC

Mr. Aasheim recapped that Mr. Reed's application for permit was denied in the June 3, 2019 meeting. Mr. Reed has requested that the commissioner reconsider his request.

George Rountree, attorney on behalf of Todd Reed, passed out pamphlets and spoke on behalf of Mr. Reed.

Todd Reed, presented a packet and video of the Chesapeake Plantation Outfitters, LLC.

- Exterior facility for 28 dogs, state licensed, maintained in accordance with state regulations, one full-time and one part-time employees, heart-guard required
- Train and test retriever dogs, commitments to retired canine LE dogs
- Ability to care for the dogs, full-time employee, \$30,000 line of credit, borrowed money to establish, clients all over the Country, but cannot bring those without the approval of the Candler County permit.
- Sanitation-encouraged the Commission to come visit. Uses Wissey Wash, bio friendly cleaner.

Willing to work, and respectfully request the Board to reconsider.

Mr. Gross requested explanation of runoff of the feces into local neighbors' ponds. He then inquired what steps Mr. Reed is doing forward to prevent that from happening. Mr. Reed replied that he had purchased and laid 41 ton of stone behind the kennel to allow feces to disintegrate.

Randy Lanier approached the Board and stood firm on his concerns on the drainage of feces into his pond.

Debbie Lanier approached the Board requesting they give this careful consideration before allowing Mr. Reed to obtain this permit. She then mentioned her concern the noise hurting the value of her property value in the future.

Chairman Thrift requested permission from Mr. Reed for him to set up an interview with the Ag Engineer and the Health Department Inspection at no cost to him and Mr. Reed agreed.

Mr. Rountree made note that Mr. Reed's project began before the revision to the Animal Ordinance was adopted. Vice-Chairman requested if the project is complete. Mr. Reed confirmed the project and business is operational.

This item was tabled.

St. Matthews Church Road_0011869 – Candler NTP for ROW

Mr. Aasheim stated this was informative only and no voted was required.

New Business

Consideration of a Request to use 2011 SPLOST funds for Outstanding Projects

Mr. Aasheim requested the Commission consider approval of the use of \$15,747.45 from the 2011 SPLOST funds for various capital project expenditures which included:

- \$2,000.00 for Office Equipment
- \$5,319.71 for IT Expenditures related to acquisition and installation of hardware.
- \$2,640.00 TerraMark participation in the County GIS aerial photography flight
- \$1,524.78 Total Technology Group for creation and installation of virtual servers for the County Data Center
- \$789.00 Candler County 4H Tables and Chairs for classroom

- \$948.94, to replace a siren controller for Sheriff's Office F-150
- \$1,980.00, to replace the lights in the temporary building at Sheriff's Office with LED
- \$545.02, to replace heating and cooling unit at the Candler County Recycle Center
-

Commissioner Culbertson made a motion seconded by Chairman Thrift to allocate \$15,747.45 from the 2011 SPLOST funds for the capital purchases as outlined by Mr. Aasheim. The motion passed unanimously.

Discussion Regarding the Metter Fire Department FY2020

Mr. Aasheim requested the Commission review and discusses the proposed FY2020 Metter Fire Department maintenance and operations budget of and capital budget. He then informed the Commission the City of Metter has adopted a continuing resolution and the proposed Fire Budget has not been finalized.

After some discussion, Commissioner Culbertson made a motions seconded by Vice-Chairman Jones to reject the Metter Fire Department FY2020 Budget until further clarification and a finalized budget is submitted. The motion passed unanimously.

Discussion Regarding County Fees for Polycarts

Mr. Aasheim brought it to the Commission's attention that the current \$10.00/month polycart fee would not be sufficient to cover services provided by vendor, Allgreen. As of this year, Allgreen is now charging the county \$9.82 per month per cart. The current count is 2,754 for an annual cost of \$324,531.00. Mr. Aasheim further explained that the collection rate of the county is 88% resulting in an estimated collection of \$275,000.00 on the FY2020 revenue estimates. Actual year to date revenues are approximately \$296,000.00. Mr. Aasheim requested the Commission consider raising the polycart fee by \$2.00 per month which would result in charges of \$144 annually versus the current \$120.00. The increase would generate a total billed amount of \$379, 872.00 with anticipated collections of \$334,287.00. This would provide \$10,000.00 extra in cash flow as long as there is no consumer price index increase by Allgreen in spring 2020.

Vice-Chairman Jones made a motion seconded by Commissioner Culbertson to increase the monthly polycart fee to \$12.00/month per cart. The motion passed with four votes in favor and Commissioner Robinson voting against the motion.

Discussion Regarding Candler County Hospital Notification of Expired Board Terms

Mr. Aasheim presented and asked to discuss the letter dated May 22, 2019 from Karen O'Neal regarding expired hospital board member terms in executive session.

Review of Candler County Ordinance for Regulation of Ambulance Services

Mr. Aasheim requested the Commission review and discuss the current EMS Ordinance in regards to the requirement under Section IV (d) requiring a paramedic to be on staff at all times. He went on to explain EMS Director Mel Kelly has expressed concern regarding the ability to obtain and retain qualified paramedic staff due to a state-wide shortage of EMS personnel. He has asked the commission

to review the ordinance in conjunction with the CMS rules manual. The CMS rules manual classifies Paramedic, EMT-I or Advance EMT as Advanced Life Support (ALS). Mr. Kelly is requesting that the ordinance be amended to allow EMT-I or AEMT to meet the requirement for provision of ALS services.

Commissioner Culbertson made the motion seconded by Chairman Thrift to authorize Mr. Gross to write an amendment to the EMS Ordinance that would amend the policies and procedures of the Candler County EMS drafted in the form of a resolution. The motion passed unanimously.

2020 ACCG Property & Liability Renewal

Mr. Aasheim presented the 2020 proposed ACCG Property and Liability Renewal at \$97, 231.00. The premium increased at 11.22% from FY2019 amount of \$87, 417.00. Mr. Aasheim also mentioned an alternate option that included a higher deductible. However, after some discussion the Commission agreed the savings would be at a cost should there be more than two future claims.

Commissioner Hendrix made a motion seconded by Commissioner Robinson to accept the 2020 ACCG Property & Liability Renewal at \$97,231.00. The motion passed unanimously. (Exhibit A)

Renewing the Application the Certification of Sheriff's Office for Speed Detection

Mr. Gross informed and requested the Commission to renew the application for certification of Sheriff's Office for a speed detection permit through adopting a resolution in order for the Sheriff to continue to use radar detection.

Vice-Chairman Jones made a motion seconded by Commissioner Hendrix to approve and adopt a resolution to authorize the Sheriff's Office for Speed Detection. The motion passed unanimously. (Exhibit B)

Report from Chairman

Chairman Thrift commended Mr. Aasheim and Vice-Chairman Jones for attending recent City of Metter meetings.

Report from County Administrator

Mr. Aasheim presented the letter to the City of Metter regarding the lack of Animal Control services the City provides the County. (Exhibit C)

Mr. Aasheim presented the commission with a proposed budget packet for the Public Hearing schedule for Wednesday June 19, 2019 at 5:00, as well as the FY2020 Budget Adoption Called meeting to be held on June 30, 2019 at 5:00 p.m. (Exhibit D)

Vice-Chairman made a motion seconded by Commissioner Culbertson to move forward with changing out the Sheriff's Office lighting to LED fixtures with dimming switches IF funds are available. The motion passed unanimously.

Report from County Attorney

Mr. Gross informed the Commission of the findings on the inquiry of the timber tax bill of Steve Powell. Mr. Gross stated that due to an error of an ex-employee in the Tax Assessor's office Mr. Powell had incurred excessive penalties and interest. He then informed the Board to wave these penalties and interest on Mr. Powell's behalf would be done by vote of the commission. Mr. Gross stated he would prepare a letter for Chairman Thrift to sign explaining the situation.

Chairman Thrift made a motion seconded by Commissioner Robinson to wave these penalties and interest on Steve Powell's behalf of this timber sale as described by Mr. Gross. The motion passed unanimously.

Report from Commissioners

Commissioner Culbertson informed the Board of a citizen's complaint from a tax sale. Commissioner Robinson had nothing to report from District 3. Vice-Chairman Jones had nothing to report from District 2. Commissioner Hendrix had nothing to report from District 4.

Executive Session

Commissioner Culbertson made the motion to enter an Executive Session at 7:16 p.m. seconded by Commissioner Robinson to discuss personnel and possible litigation. The motion passed unanimously.

Commissioner Culbertson made the motion seconded by Commissioner Robinson to adjourn the Executive Session and resume with the regular business meeting at 8:27 p.m. Motion carried unanimously.


Vice-Chairman Jones made the motion to authorize Chairman Thrift to sign the *Closed Meeting Affidavit*. Commissioner Robinson seconded the motion. Motion carried unanimously.

Vice Chairman Jones made a motion to amend the County Administrator's contract to increase the contracted pay by \$20,000 to \$115,000 annually. Commissioner Hendrix seconded the motion. Motion passed unanimously.

Commissioner Robinson made a motion to submit for nomination to the Candler County Hospital Authority the names of the individuals currently holding the expired seats. Vice Chairman Jones seconded the motion. Motion passed unanimously.

Adjournment

With no further business to discuss, Commissioner Culbertson made a motion at 8:34 p.m. seconded by Vice-Chairman Jones to adjourn the meeting. The motion passed unanimously.


Maranda K. Lank, Clerk
Attest


Chairman Glyn Thrift

BOARD OF COMMISSIONERS OF CANDLER COUNTY

Glyn Thrift
Chairman

Bryan Aasheim
County Administrator

Brad Jones
Vice-Chairman

Blake Hendrix
Commissioner

Wayne Culbertson
Commissioner

David Robinson
Commissioner

CLOSED MEETING AFFIDAVIT

STATE OF GEORGIA
COUNTY OF CANDLER

AFFIDAVIT OF CHAIRMAN OR PRESIDING OFFICER

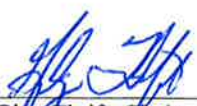
Glyn Thrift, Chairman of the Board of Commissioners of Candler County, being duly sworn, states under oath that the following is true and accurate to the best of his knowledge and belief:

1. The Board of Commissioners of Candler County met in a duly advertised meeting on Monday, June 17, 2019.
2. During such meeting, the Board voted to go into closed session.
3. The executive session was called to order at 7:16 p.m.
- 4.

The subject matter of the closed portion of the meeting was devoted to the following matter(s) within the exceptions provided in the open meetings law:

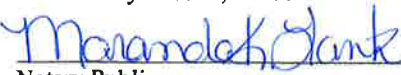
- Consultation with the county attorney or other legal counsel to discuss pending or potential litigation, settlement, claims, administrative proceedings, or other judicial actions brought or to be brought by or against the county or any officer or employee or in which the county or any officer or employee may be directly involved as provided in O.C.G.A. 50-14-2(1);
- Discussion of tax matters made confidential by state law as provided by O.C.G.A. 50-14-2(2);
- Discussion of the future acquisition of real estate as provided by O.C.G.A. 50-14-3(4);
- Discussion or deliberation on the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a county officer or employee as provided in O.C.G.A. 50-14-3(6);
- Other

This 17th day of June, 2019.



 Glyn Thrift, Chairman
 Board of Commissioners of Candler County

Sworn to and subscribed before me
this 17th day of June, 2019.



 Notary Public



1075 EAST HIAWATHA DRIVE, METTER, GEORGIA 30439
 (912) 685-4823

Exhibit A

Sign and return this copy to MARSH by July 1, 2019

ACCG-IRMA
Renewal Contribution Worksheet
 July 1, 2019 to July 1, 2020

Member: Candler County

| COVERAGE AVAILABLE THROUGH ACCG-IRMA | | |
|--|--|--|
| General Liability | Automobile Liability | Equipment Breakdown |
| Law Enforcement Liability (LEL) | Automobile Physical Damage | Crime & Privacy and Security |
| Public Officials Liability (POL) | Property | |
| DEDUCTIBLES AND CONTRIBUTIONS | | |
| We have offered a deductible option for a reduction in Contribution. If you elect to increase your deductible(s), please circle the option(s) you desire before returning this Worksheet to MARSH. If a claim occurs after the new coverage period begins and before we receive notice of a change in deductible and/or limits, last year's deductible and/or limits will apply. | | |
| Renewal Proposal <i>Circle one option</i> | Contribution: Expiring Deductibles & Limits | Option: \$2,500/\$10,000 Deductible |
| Renewal Contribution: | \$102,102 | \$96,883 |
| Less Safety Credit: | (\$4,871) | (\$4,610) |
| Net Contribution Due: | \$97,231 | \$92,273 |

*The deductible will apply to all losses and all lines of coverage subject to a maximum of one deductible for all claims arising from a single loss. For scheduled properties in Special Flood Hazard Area, the deductible is the maximum limit available under the National Flood Insurance Program or if unavailable, \$500,000 for building or structure and \$500,000 contents. Highest applicable deductible will apply.

| ADDITIONAL LIMITS OF LIABILITY COVERAGE | |
|--|---|
| Your Limit for Liability Coverage (Included in Contribution Above): Note that these are the limits you chose last year. | \$2,000,000 With \$1,000,000 on Auto Liability |
| Your liability limits may be increased in increments of \$1,000,000. We have provided the cost of any additional limits below. (If Automobile Liability is specifically itemized in Your Limit of Liability Coverage above, that limit will remain the same even if you increase the other liability limits.) | |
| <u>Option</u> | <u>Additional Annual Cost</u> |
| Increase Limits to \$3,000,000 | \$4,538 |
| Increase Limits to \$4,000,000 | \$7,038 |
| Increase Limits to \$5,000,000 | \$9,538 |
| For those members buying a General Liability limit of \$4,000,000 or more, liability arising out of dams which are either 25 ft. or more in height or have an impounding capacity of 50 acre ft. or more will be limited to \$3,000,000 per occurrence unless underwriting requirements are met and the ACCG-IRMA Coverage Agreement is endorsed. Should you have questions about coverage on a particular dam, please call Marsh, the ACCG-IRMA Administrator, at 1-800-295-8179. | |

Sign and return this copy to MARSH by July 1, 2019

OPTIONAL UNINSURED MOTORISTS COVERAGE

Uninsured Motorists coverage provides a source of recovery for the negligent and tortious acts of an owner or operator of an uninsured motor vehicle. County governments are not legally responsible for the liability caused by uninsured motorists. Any bodily injury suffered by a county employee during and in the course of employment is covered by Workers' Compensation; otherwise, their injuries should be covered by their health insurance. Physical damage to county-owned vehicles should be covered under the Physical Damage section of the ACCG-IRMA Coverage Agreement.

Your current Uninsured Motorists coverage limit selection on file is \$100,000. Should you wish to change this coverage selection to a different limit please call Marsh, the ACCG-IRMA Administrator, at 1-800-295-8179.

IMPORTANT: This Contribution Worksheet must be signed, dated and returned to:

**Glenda Williams
MARSH USA, Inc.
email: accg.admin@marsh.com
fax: (404) 760-5725
no later than July 1, 2019**

Although we would like your contribution as soon as possible, please do not let the lack of payment delay your return of this worksheet. Until we are notified otherwise, your expiring limits and deductibles will apply in the event of a claim.

**SIGN
HERE**

Accepting For: Candler County


signature

Administrator
Title

6/18/19
Date

Exhibit B

STATE OF GEORGIA

COUNTY OF CANDLER

RESOLUTION

WHEREAS, Candler County, Georgia is a duly constituted political subdivision of the State of Georgia; and

WHEREAS, Candler County, Georgia is governed by its duly elected Board of County Commissioners; and

WHEREAS, the Board of Commissioners of Candler County, Georgia are empowered under state law to promulgate rules and regulations, as well as pass resolutions for the health, safety, and general welfare for the citizens of Candler County, Georgia; and

WHEREAS, the elected Board of Commissioners of Candler County, Georgia is desirous of maintaining law and order, as well as protecting the safety and well being of motorists operating vehicles on the roads of Candler County, Georgia, as well as state and federal highways; and

WHEREAS, the Board of Commissioners of Candler County, Georgia has determined that the offense of speeding poses a great risk to the well being of motorists and passengers on said roads and highways, and that such risk is serious in nature; and

WHEREAS, the Candler County Sheriff's Office is lawfully authorized to exercise the powers of arrest and to enforce the traffic laws of this state; and

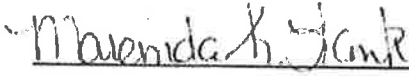
WHEREAS, the Board of Commissioners of Candler County has determined that it is in the best interest of the citizens of this County to authorize the Candler County Sheriff's Office to utilize speed detection devices within their lawful jurisdiction.

THEREFORE, BE IT RESOLVED, AND IT IS HEREBY RESOLVED, that the Board of Commissioners of Candler County hereby approves of and desires the use of speed detection devices by its law enforcement officials consistent with the laws and regulations of the State of Georgia.

Adopted this 17 day of June, 2019.

COUNTY OF CANDLER, GEORGIA

By: 
Glyn Thrift, Chairman

Attest: 
Kellie Lank, Clerk

CLERK'S CERTIFICATE

The undersigned Clerk of the Board of Commissioners of Candler County, keeper of the records and seal thereof, certifies that the foregoing is a true and correct copy of a resolution approved and adopted by majority vote of said Board of Commissioners in a meeting assembled on June 17, 2019, the original of which resolution has been entered in the official records of said Board of Commissioners under my supervision and is in my official possession, custody, and control.

I further certify that said meeting was held in conformity with the requirements of Title 50, Chapter 14 of the Official Code of Georgia.



Kellie Lank, Clerk
Board of Commissioners of Candler County

RECORD CERTIFICATION

All copies of a Resolution authorizing the use of speed detection devices sent to the Department of Public Safety must have an original certification including an original signature.

The below named certifies that the attachment is a true and correct copy of a Resolution adopted on June 17, 2019 by the Board of Commissioners of Candler County, Georgia before a lawfully held meeting of the Board of Commissioners of Candler County, Georgia which Resolution authorizes the use of speed detection devices by the Candler County Sheriff's Office.

So certified, this 17 day of June, 2019.

Exhibit C

**BOARD OF COMMISSIONERS
OF CANDLER COUNTY**Glyn Thrift
ChairmanBryan Aasheim
County AdministratorBrad Jones
Vice-ChairmanBlake Hendrix
CommissionerDavid Robinson
CommissionerWayne Culbertson
Commissioner

June 14, 2019

Ms. Mandi Cody
City Manager
PO Box 74
Metter GA 30439

Re: Animal Control Services

Mandi:

I am writing to make you aware that the County Commission has received and continues to receive an increasing number of complaints regarding animal control services. Although we are aware of some of the challenges the City has faced in provision of services, under the Shared Service Delivery Agreement the City of Metter is responsible for the operation of the Animal Shelter and providing animal control services throughout the county.

I am concerned that these services are not being provided to our citizens to the level of our expectation under the agreement. Additionally, I am writing to express concern that the City's current stance on animal control serves, in part, to create an environment where only extreme cases of animal need can be served due to the animal shelter being consistently full and unable to accept animals except in extreme situations. Under the Service Delivery Agreement, the County is foregoing approximately \$42,000, owed by the city to the county, in return for animal control services.

While we are sympathetic to the issues that have cause a reduced level of service during this year (renovation of the animal shelter, Tommy's injury), we feel that we have not received the level of service needed to serve the residents. We request that you provide us with a detailed plan for the ongoing provision of animal control and shelter services as well as identify backup plans for a) the temporary or permanent loss of use of the animal shelter, and b) the temporary or long term loss of animal control staff.

Sincerely



Bryan Aasheim
County Administrator1075 EAST HIAWATHA STREET, SUITE A, METTER, GEORGIA 30439
(912) 685-2835 FAX (912) 685-4823

Exhibit D

BOARD OF COMMISSIONERS OF CANDLER COUNTY

Glyn Thrift
Chairman

Bryan Aasheim
County Administrator

Brad Jones
Vice-Chairman

Blake Hendrix
Commissioner

David Robinson
Commissioner

Wayne Culbertson
Commissioner

Dear Citizens, Employees and Board of Commissioners of Candler County, Georgia:

I am pleased to present to you the Annual Operating and Capital Budget for the 2020 Fiscal Year. In accordance with Georgia Law and the Charter of the Unified Government, this budget is proposed for adoption by the Chairman and Board of Commissioners of Candler County, Georgia on June 26, 2019, for Fiscal Year 2020 beginning on July 1, 2019 and ending on June 30, 2020.

Budget goals have been established by the Board of Commissioners and guided the development of the budget. These goals include:

- Maintain sufficient fund balance reserves for county operations;
- Invest adequate funds for pre-closure and post-closure needs for the Candler County Landfill;
- Maintain service delivery levels;
- Reduce or minimize impact of spending on taxpayers;
- Provide constitutionally mandated services.

Key points in the budget:

- Proposed General Fund appropriations are \$7,390,027.43 for FY2020 vs. \$7,259,651 for FY2019; a 1.79% increase;
- Proposed appropriations for Employee Salaries & Benefits in FY2020 are \$4,829,335.62; an increase of 4% over FY2019;
- The budget includes no new, full time authorized positions and a decrease of positions compared to the FY2019 authorized level;
- The budget addresses accounting inefficiencies by centralizing Information Technology expenditures in a new division 1535 (IT) and centralizing utilities expenditures in the Public Buildings division, 1565;
- The budget includes funding of \$80,000 to be attributed to the Candler County Landfill Closure Fund in order to continue systematic growth of the closure fund reserves.

Budget issues for future years:

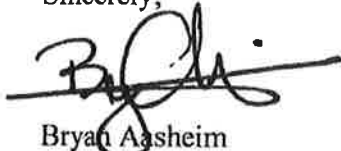
There will be a number of ongoing budget issues that we will face in the development of future year's budgets.

1075 EAST HIAWATHA STREET, SUITE A, METTER, GEORGIA 30439
(912) 685-2835 FAX (912) 685-4823

- Variability in effective life of the Candler County Landfill;
- Aging capital infrastructure to include the courthouse, jail and public works facilities;
- Increasing pressure on salaries & wages due to market and economic pressures;
- Rising costs for employee health care and benefits;
- Reduction in available SPLOST due to 20% hospital allocation.

A number of people contributed many hours of effort to the development of the budget. Thanks go out to the Commissioners, Department Heads, Constitutional Officers, and Staff who participated in the budget process.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bryan Aasheim', with a long horizontal stroke extending to the right.

Bryan Aasheim
County Administrator

Candler County
FY2020
Proposed
County Budget

County General M&O Budget

| General Fund | 2019 | 2020 | Variance | % of Var. |
|---------------------------------|-------------|-------------|-----------|-----------|
| Total General Fund Expenditures | \$7,259,651 | \$7,390,027 | \$130,376 | 1.80% |
| Total General Revenues (Proj) | \$7,259,651 | \$7,390,027 | \$130,376 | 1.80% |

| Revenues v. Expenditures FY 20 | Revenues | Expenditures | \$ Var. | % Var. |
|--------------------------------|-------------|--------------|---------|--------|
| Total General Fund | \$7,390,027 | \$7,390,027 | \$0 | 0.00% |

Special Revenues Budget

| Fund # | Fund | FY20 Revenue | FY20 Expenditures | Balanced |
|---------------|-------------------------|---------------------|---------------------|---------------------|
| 205 | Law Library | \$ - | \$ - | \$ - |
| 212 | DATE | \$ 1,800 | \$ - | \$ 1,800 |
| 215 | E-911 | \$ 170,000 | \$ 150,000 | \$ 20,000 |
| 250 | LMIG | \$ 426,000 | \$ 426,000 | \$ - |
| 270 | Special Service | \$ 862,700 | \$ 808,037 | \$ 54,663 |
| 285 | Jail | \$ - | \$ - | \$ - |
| 320 | 2011 SPLOST | \$ - | \$ 521,917 | \$ (521,917) |
| 321 | 2018 SPLOST | \$ 1,360,000 | \$ 1,358,900 | \$ 1,100 |
| 335 | T-SPLOST | \$ 231,000 | \$ 471,048 | \$ (240,048) |
| Totals | Special Revenues | \$ 3,051,500 | \$ 3,735,903 | \$ (684,403) |

Total Candler County F/Y 2020 Budget

| | 2019 | 2020 | \$ Increase | % Increase |
|---------------------------------|---------------------|---------------------|------------------|--------------|
| Total Combined All Funds | \$10,484,818 | \$11,125,930 | \$641,112 | 6.11% |

| Division | Name | Requested | Admin Recmnd | Proposed Budget | Note | 2019 Approp |
|----------|--------------------|-----------------|-----------------|-----------------|------|-----------------|
| 1100 | Legislative | \$ 48,539.13 | \$ 48,650.00 | \$ 48,650.00 | | \$ 51,958.08 |
| 1300 | Executive | \$ 169,653.29 | \$ 179,293.00 | \$ 201,219.77 | | \$ 169,127.26 |
| 1400 | Elections | \$ 80,003.55 | \$ 78,434.00 | \$ 89,567.34 | | \$ 82,711.89 |
| 1510 | Administration | \$ 416,600.20 | \$ 416,989.86 | \$ 394,200.83 | | \$ 531,261.74 |
| 1514 | Equalization | \$ 5,998.63 | \$ 7,100.00 | \$ 6,700.00 | | \$ 5,368.63 |
| 1535 | IT | \$ 201,787.00 | \$ 204,987.00 | \$ 190,587.00 | | \$ - |
| 1545 | Tax Commissioner | \$ 258,541.44 | \$ 238,176.64 | \$ 241,429.31 | | \$ 247,838.76 |
| 1550 | Tax Assessor | \$ 245,532.18 | \$ 236,554.62 | \$ 233,854.63 | | \$ 249,662.72 |
| 1565 | Public Buildings | \$ 212,050.00 | \$ 212,050.00 | \$ 224,568.00 | | \$ 75,228.00 |
| 2150 | Superior Court | \$ 211,312.09 | \$ 206,200.34 | \$ 206,200.34 | | \$ 199,721.00 |
| 2180 | Clerk of Court | \$ 173,996.00 | \$ 164,932.00 | \$ 165,568.87 | | \$ 170,358.65 |
| 2300 | State Court | \$ 113,245.34 | \$ 114,245.34 | \$ 114,245.34 | | \$ 113,327.34 |
| 2400 | Magistrate Court | \$ 86,685.70 | \$ 85,835.70 | \$ 86,685.70 | | \$ 90,443.70 |
| 2450 | Probate Court | \$ 121,777.09 | \$ 121,341.88 | \$ 121,627.09 | | \$ 124,855.45 |
| 3300 | Sheriff | \$ 1,280,813.00 | \$ 1,154,613.29 | \$ 1,252,292.47 | | \$ 1,149,120.22 |
| 3326 | Detention Center | \$ 681,825.06 | \$ 614,218.40 | \$ 617,216.01 | | \$ 723,310.58 |
| 3600 | EMS | \$ 1,080,985.34 | \$ 567,535.53 | \$ 1,058,853.55 | | \$ 1,085,151.49 |
| 3700 | Coroner | \$ 16,393.53 | \$ 11,893.53 | \$ 11,893.53 | | \$ 18,633.53 |
| 3920 | EMA | \$ 25,347.50 | \$ 8,428.00 | \$ 9,590.47 | | \$ 9,821.85 |
| 4200 | Roads & Bridges | \$ 978,773.65 | \$ 945,275.24 | \$ 961,878.83 | | \$ 911,065.40 |
| 4520 | Collections | \$ 26,040.46 | \$ 24,065.46 | \$ 24,065.46 | | \$ 26,614.46 |
| 4530 | Solid Waste | \$ 352,515.88 | \$ 406,865.88 | \$ 429,581.61 | | \$ 364,676.60 |
| 5550 | Family Connections | \$ 50,966.00 | \$ 50,000.00 | \$ 50,000.00 | | \$ 50,000.00 |
| 7130 | AG Resources | \$ 86,611.83 | \$ 86,461.83 | \$ 85,461.83 | | \$ 89,926.20 |
| 7450 | Code Enforcement | \$ 11,033.00 | \$ 11,033.00 | \$ 11,033.00 | | \$ 11,059.00 |
| 7460 | Recreation | \$ 287,944.28 | \$ 269,194.00 | \$ 267,220.45 | | \$ 322,571.76 |
| 8000 | Debt Service | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 | | \$ 294,001.00 |
| 9000 | Other | \$ 299,836.00 | \$ 260,836.00 | \$ 260,836.00 | | \$ 91,836.00 |
| | | \$ 7,549,807.17 | \$ 6,750,210.54 | \$ 7,390,027.43 | | \$ 7,259,651.31 |
| | GF REVENUES | \$ 7,390,027.43 | \$ 7,390,027.43 | \$ - | | \$ 7,235,816.31 |

**Candler County, Georgia
Principal Officials
July 1, 2019**

ELECTED OFFICIALS

BOARD OF COMMISSIONERS

Glyn Thrift, Chairman
Brad Jones, Vice Chairman, District 2

Wayne Culbertson
David Robinson
Blake Hendrix

District 1
District 3
District 4

CONSTITUTIONAL OFFICERS

Tax Commissioner
Clerk of Court
Probate Court Judge
Sheriff

Patty Sikes
Jenny Grimes
Tony Thompson
John Miles

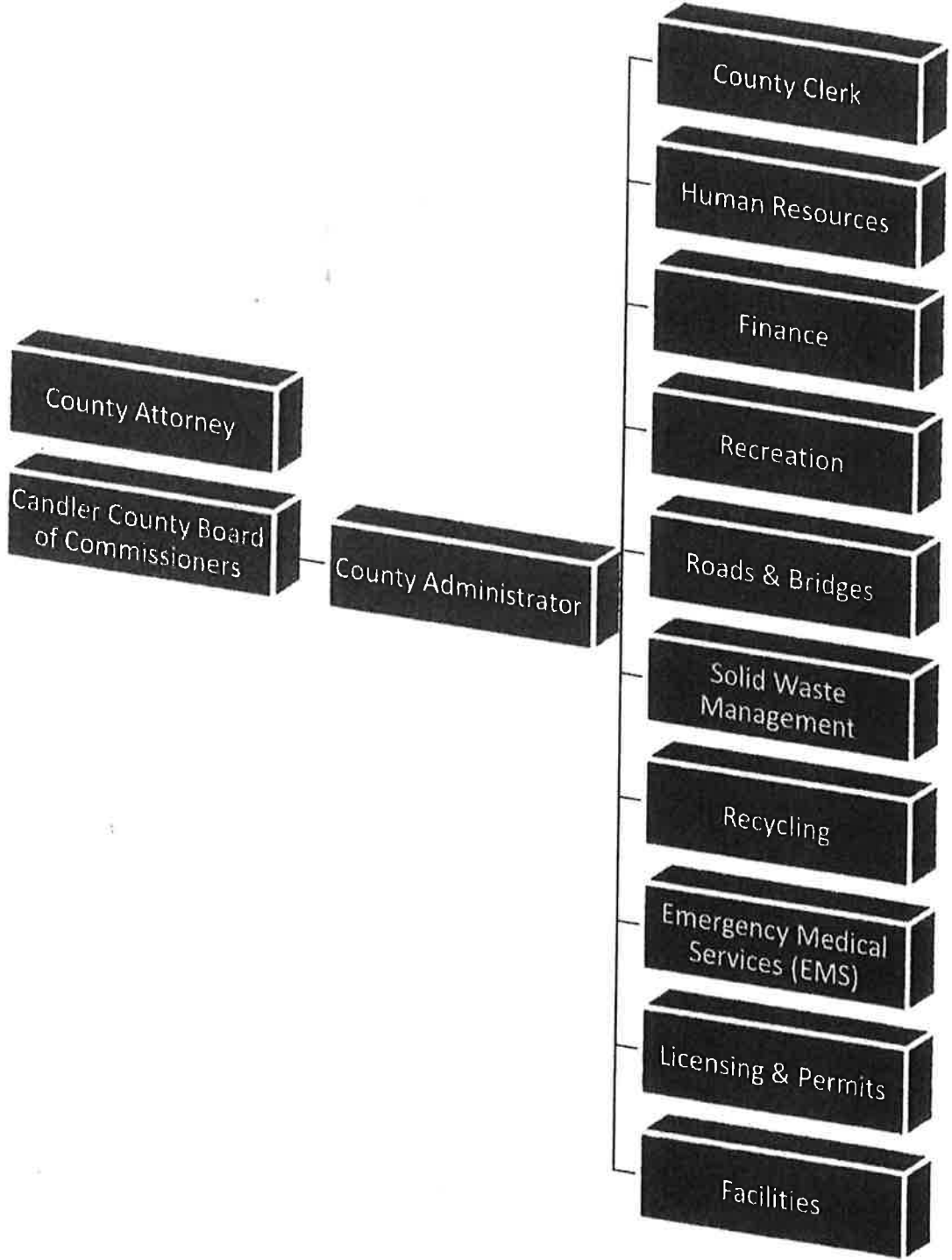
Coroner

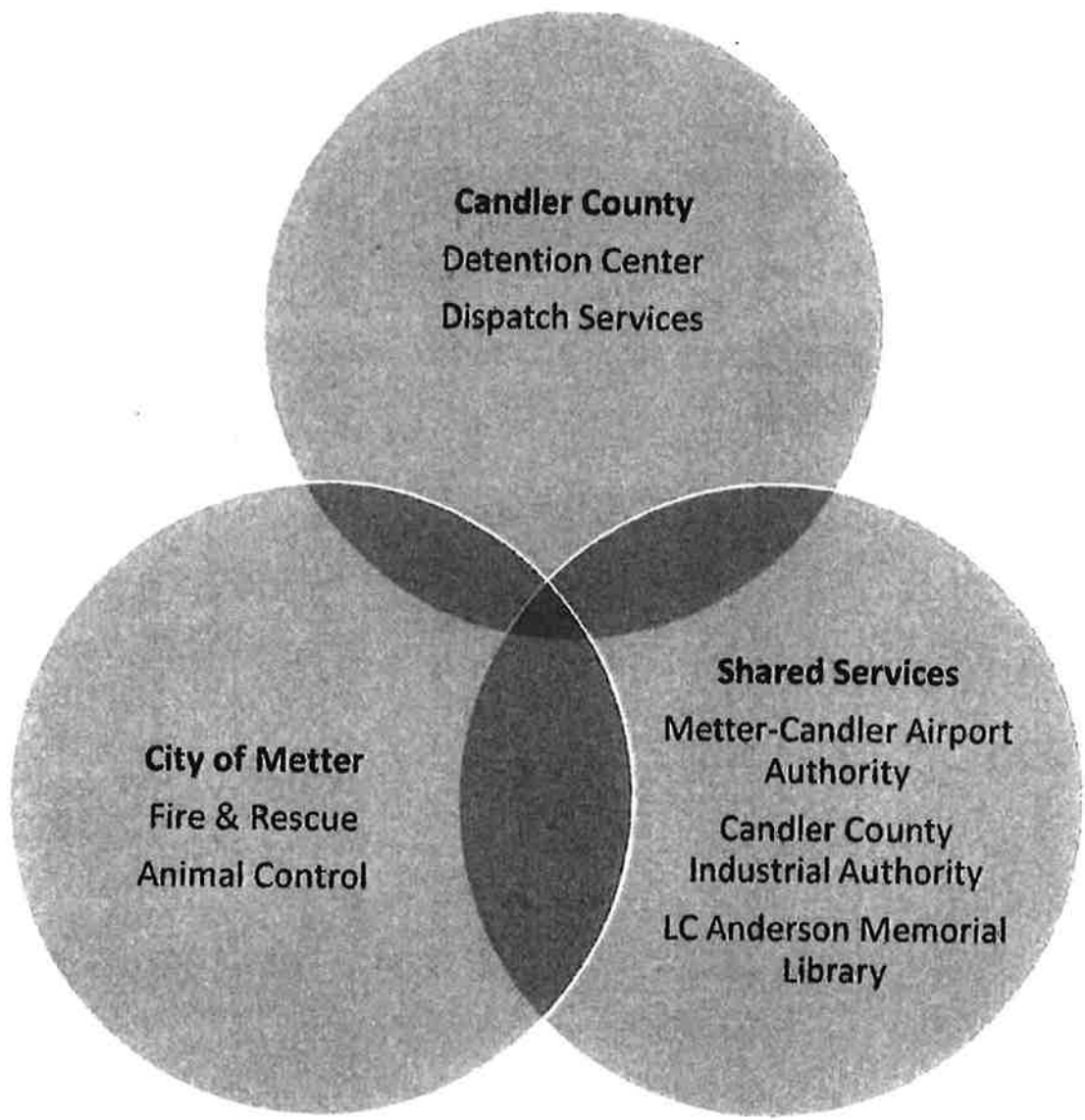
Allen Tyler

APPOINTED OFFICIALS

County Administrator
County Clerk
County Attorney
Director of Public Works
Director of Emergency Medical Services
Magistrate Court Judge

Bryan Aasheim
Kellie Lank
J. Kendall Gross
Jerry Lanier
Mel Kelly
Gabe Cliett





County of Candler
State of Georgia

A RESOLUTION TO ADOPT THE FISCAL YEAR 2020 BUDGET FOR EACH FUND OF THE COUNTY OF CANDLER, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/ESPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES AND EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE

WHEREAS, sound governmental operations require a budget in order to plan the financing of services for the residents of Candler County; and,

WHEREAS, Title 36, Chapter 81, Article 3 of the Official Code of Georgia Annotated (OCGA) requires a balance budget for the County's fiscal year, which runs from July 1, 2019 to June 30, 2020; and,

WHEREAS, the Chairman and the Board of Commissioners of Candler County have reviewed the proposed FY2020 budget as presented; and,

WHEREAS, an advertised public hearing has been held on the FY2020 proposed budget, on July 19th, 2019, as required by State and Local Laws and regulations; and,

WHEREAS, each of these funds has a balanced budget, such that anticipated funding sources equal proposed expenditures or expenses; and,

WHEREAS, the Chairman and Board of Commissioners wishes to adopt this proposal as the Fiscal Year 2020 Annual Budget, effective from July 1, 2019 through June 30, 2020.

NOW THEREFORE BE IT RESOLVED, by the Chairman and Board of Commissioners of Candler County, Georgia, as follows:

Section 1. That the proposed Fiscal Year 2020 Budget, attached hereto and incorporated herein as part of this Resolution is hereby adopted as the Budget of Candler County, Georgia, for Fiscal Year 2020, which begins July 1, 2019 and ends on June 30, 2020.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures ore expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the "legal level of control" as defined in OCGA § 36-81-2 is set at the department level, meaning that the County Administrator in his capacity as the Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Board of Commissioners.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

Section 5. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this 26th day of June, 2019.

COUNTY OF CANDLER, GEORGIA

By: Glyn Thrift, Chairman

This is to certify that I am County Clerk of Candler County, Georgia. As such I keep its official records, including its minutes. In that capacity, my signature below certifies this resolution was adopted as stated and will be recorded in the official minutes.

(AFFIX SEAL)

Attest: Kellie Lank, County Clerk